



Resolution #240336 MARC Grant

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KANSAS CITY
Public Works



MARC Programmatic Funds

- MARC solicits proposals for four Federal Highway Administration funding programs.
 - Carbon Reduction Program (CRP)
 - Reduce CO2 emissions from vehicles
 - Congestion Mitigation Air Quality (CMAQ)
 - Traffic Flow and reduction of emissions
 - Surface Transportation Block Grant Program (STBG)

 - Collectors or Arterial roadways
 - Reconstruction Projects
 - STBG Set-aside (formerly Transportation Alternatives or TAP)
 - Trails and pedestrian facilities



MARC Programmatic Funds

| | KCMO Granted 2022 | MO Available FY27-28 | Application FY 27-28 |
|---|--------------------------|-----------------------------|-----------------------------|
| Carbon Reduction Program (CRP) (FY25-28) | n/a | \$14.6 million | \$12.6 Million |
| Congestion Mitigation/Air Quality (CMAQ) | \$2.85 Million | \$6.2 million | \$1.64 Million |
| Surface Transportation Block Grant Program (STBG) | \$22.64 Million | \$67.2 million | \$60.2 Million |
| STBG Set-aside (formerly Transportation Alternative Program or TAP) | \$6.15 Million | \$14.2 million | \$2.34 Million |
| Totals | \$32 Million | \$102.2 million | \$76.8 Million |



MARC Applications

- Pre-application due April 5th
- Final applications due June 26th
- KCMO represented in MARC selection Committees
 - New Committee being formed for CMAQ/CR
 - STP Priorities Committee for STPBG
 - Active Transportation Committee for TA

| | <u>Project name</u> | <u>Council District</u> | <u>Project total budget</u> | <u>Federal Funds Requested</u> | <u>Allocated Funds</u> | <u>Source</u> |
|----|--|-------------------------|-----------------------------|--------------------------------|------------------------|--------------------------|
| 1 | KCI 29 Logistics Park - N Mexico City Ave | 1 | \$37,203,023 | \$17,183,423 | \$4,100,000 | State/Arterial |
| 2 | Pleasant Valley Rd – N Brighton to Searcy Creek | 2 | \$13,350,000 | \$5,760,000 | \$2,000,000 | GO Bond Fy27 |
| 3 | 18th at Paseo Traffic Signal Upgrade | 3 | \$750,000 | \$600,000 | \$150,000 | 3090 Traffic Maintenance |
| 4 | Linwood at Indiana Traffic Signal upgrade | 3 | \$650,000 | \$520,000 | \$130,000 | |
| 5 | Linwood at Cleveland Traffic Signal Upgrade | 3 | \$650,000 | \$520,000 | \$130,000 | |
| 6 | Grand Blvd Bike/Ped Bridge | 4 | \$12,200,000 | \$9,760,000 | \$2,000,000 | GO Bond Fy23 |
| 7 | Columbus Park Sidewalks | 4 | \$2,500,000 | \$2,000,000 | \$0 | Sidewalks |
| 8 | Lee's Summit Road-Lakewood to Gregory | 5 | \$11,000,000 | \$8,800,000 | \$9,000,000 | GO FY25/26 |
| 9 | 63rd Reconstruction from Woodland to Troost | 5 | \$13,000,000 | \$10,000,000 | \$8,000,000 | GO Bond Fy27 |
| 10 | Holmes Road Improvements | 6 | \$12,000,000 | \$9,500,000 | \$10,000,000 | GO bond FY24 |
| 11 | Trolley Track Bridge | 6 | \$1,050,000 | \$840,000 | \$117,000 | PIAC |
| 12 | KCMO TOC Video Wall Upgrade | City Wide | \$400,000 | \$320,000 | \$80,000 | 3090 Traffic Maintenance |
| 13 | State Line Traffic Signal Interconnect | City Wide | \$650,000 | \$520,000 | \$130,000 | |
| 14 | Swope Park Blue River Trail - Lagoon Area to Dog Park | 5 | \$2,000,000 | \$1,500,000 | \$500,000- | CD 5 Parks Bond |
| 15 | NE 96th Street Complete Streets - N Oak to Maplewoods Pkwy | 1 | \$11,500,000 | \$9,000,000 | \$1,009,059 | PIAC 19/20 |
| | | Totals | \$118,903,023 | \$76,823,423 | \$37,346,059 | |
| | | | 20% match | \$19,205,856 | | |
| | | | GO Bond Savings | \$18,140,203 | | |

5-Year GO Bond Plan FY25-29- revised

| Project Title | FY2024 Scoring | Proposed 2024-2025 | Proposed 2025-2026 | Proposed 2026-2027 | Proposed 2027-2028 | Proposed 2028-2029 | New Council District | TOTAL 5 YEAR INVESTMENT |
|---|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|-------------------------|
| General Obligation Bond | | | | | | | | |
| QUESTION 1 - ROADS, BRIDGES, SIDEWALKS | | | | | | | | |
| Sidewalk Repair | \$ | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | Citywide | 25,000,000 |
| ADA Curb Ramps | | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | Citywide | 12,500,000 |
| Street Preservation | | 10,000,000 | 10,000,000 | - | - | - | Citywide | 20,000,000 |
| Complete Streets | | 500,000 | 500,000 | - | - | - | Citywide | 1,000,000 |
| Vision Zero | | 500,000 | 500,000 | - | - | - | Citywide | 1,000,000 |
| 22nd / 23rd Street Corridor Imp. - Benton to I-70 | 78 | 3,000,000 | - | - | - | - | District 3 | 3,000,000 |
| 31st Street/Linwood/Van Brunt | 79 | - | 3,000,000 | 8,000,000 | 2,400,000 | - | District 3 | 13,400,000 |
| Benton Bridge over Brush Creek | 71 | - | - | - | 4,000,000 | - | District 3 | 4,000,000 |
| Pleasant Valley Rd- N Brighton to Searcy Creek | 63 | - | - | - | 2,000,000 | - | District 2 | 2,000,000 |
| N Brighton Ave - NE Pleasant Valley Rd to NE 72nd Intersector | 66 | - | - | - | 15,000,000 | - | District 2 | 15,000,000 |
| 63rd Street Reconstruction- Troost to Woodland | 61 | - | - | 8,000,000 | - | - | District 5 | 8,000,000 |
| Lee's Summit Road Projects- Gregory Blvd to Lakewood Blvd | 63 | - | 6,000,000 | 3,000,000 | - | - | District 5 | 9,000,000 |
| MLK- Elmwood to Prospect Ave | 72 | - | - | - | 2,000,000 | - | District 3 | 2,000,000 |
| N Oak Reconstruction- 42nd to Vivion | 67 | 2,000,000 | 1,000,000 | - | - | - | District 4 | 3,000,000 |
| Front Street Improvements Universal to Topping | 73 | - | - | - | - | 8,000,000 | District 4 | 8,000,000 |
| Holmes Rd- Blue Ridge to 137th | 65 | 10,000,000 | - | - | - | - | District 6 | 10,000,000 |
| 112th Street- Stark to City Limits | 22 | - | 4,000,000 | 6,000,000 | - | - | District 1 | 10,000,000 |
| Public Art - Streets | | - | 335,000 | 325,000 | 325,000 | 329,000 | Citywide | 1,469,000 |
| Sub-Total | AVG 65 | 33,835,000 | 32,825,000 | 32,825,000 | 33,229,000 | 15,655,000 | | 148,369,000 |