

GENERAL

Ordinance Fact Sheet

120903

Ordinance Number

Brief Title:
Sales Tax Appropriations

Approval Deadline:

Reason:

Details

<p>Reason for Legislation</p> <p>The ordinance estimates revenue in the amount of \$200,000.00 from the vehicle license tax-prior year collections and increases appropriations for parks maintenance and community center purposes.</p>
<p>Discussion <i>(including relationship to other Council actions)</i></p> <p>Ordinance 120814 estimated \$6.5 million in proceeds from the sales tax approved by voters on August 7, 2012 for park maintenance, community centers and street preservation. It also appropriated \$6,188,005 of the sales tax proceeds for the purposes of street preservation and to replace the proceeds of the expired Motor Vehicle License Fee, leaving approximately \$300,000 in estimated sales tax revenue unappropriated in the Park Maintenance Fund.</p> <p>This ordinance estimates \$200,000 in revenue already received this fiscal year from collections of prior year Motor Vehicle License Fees and appropriates \$250,000.00 for parks maintenance and \$250,000 for community center purposes.</p>

Positions / Recommendations

<p>Sponsor(s)</p>	
<p>Programs, Departments, or Groups Affected Parks and Recreation Department</p>	
<p>Applicants/Proponents</p>	<p>Applicant</p> <p>City Department</p> <p>Other</p>
<p>Opponents</p>	<p>Groups or Individuals</p> <p>Basis of Opposition</p>
<p>Staff Recommendation</p>	<p>9 For</p> <p>9 Against</p> <p>Reasons Against:</p>
<p>Board or Commission Recommendation</p>	<p>9 For 9 Against</p> <p>9 No Action Taken</p> <p>9 For, with revisions or conditions</p>
<p>Council Committee Action</p>	<p>9 Do Pass</p> <p>9 Do Pass (as amended)</p> <p>9 Committee Substitute</p> <p>9 No Recommendation</p> <p>9 Hold</p> <p>9 Do Not Pass</p>

Details**Policy / Program Impact**

<p>Is it good for the children? Yes</p> <p>How will this contribute to a sustainable Kansas City? Providing additional park maintenance and community center programs enhances the quality of life for residents and visitors.</p>		Policy or Program Change	9 No 9 Yes
		Operational Impact Assessment	
	Finances		
		Cost and Revenue Projections	Cost of Legislation Increase/Decrease in Revenue Expected Annually
		Fund Sources	

Applicable Dates:**Fact Sheet Prepared By:**

Lana K. Torczon
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Reviewed By:**Reference Numbers**