

# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 240931 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

# **Executive Summary**

Adopting a road diet implementation plan and process by the Public Works Department.

#### **Discussion**

The potential streets for road diets have been vetted by staff using criteria including but not limited to the scheduled resurfacing program, streets which are four or more lanes undivided, corridors identified as part of High-injury network; traffic volumes; existing studies and developable areas. The next step in the process will be to begin community engagement for candidate streets and road diet streets whenever they overlap with the resurfacing program. Staff plans to review potential streets for road dieting every five years and present an updated plan to Council.

# Fiscal Impact 1. Is this legislation included in the adopted budget? ✓ Yes No 2. What is the funding source? N/A

- 3. How does the legislation affect the current fiscal year? N/A
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. N/A
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? N/A

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed	□Yes	⊠ No

#### **Additional Discussion (if needed)**

There is no account string to verify because this ordinance has no fiscal impact.

# **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - ⊠ Focus on delivery of safe connections to schools.

# **Prior Legislation**

Ordinance 200019 Resolution 230618

# **Service Level Impacts**

Improve safety for vehicles, pedestrians and all modes of transport.

# **Other Impacts**

- What will be the potential health impacts to any affected groups?
   Provides safer commute for all modes of transportation increases the quality of life
- How have those groups been engaged and involved in the development of this ordinance?
   Improves safer transportation network. Public engagement was performed and will be performed.
- 3. How does this legislation contribute to a sustainable Kansas City?
  Long term safer corridor improves the quality of life and connecting to schools,
  Parks, Employment locations, Transit reduces the reason for car travel, leading
  to sustainability goals.
- Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)