

**Perinatal Hepatitis B**

<b>Revenues</b>		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
22-2480-500001-471980-G50542223	Perinatal Hepatitis B Case Management	\$ 66,383.00	\$ 66,383.00	\$ -

<b>Appropriations</b>		Current	Revised	Dollar
Account Number	Appropriation Account Title		Estimate	Change
22-2480-505422-A-G50542223	Perinatal Hepatitis B Case Management	\$ 64,175.00	\$ 64,175.00	\$ -
22-2480-505422-B-G50542223	Perinatal Hepatitis B Case Management	\$ 833.00	\$ 833.00	\$ -
22-2480-505422-C-G50542223	Perinatal Hepatitis B Case Management	\$ 1,375.00	\$ 1,375.00	\$ -
		<u>\$ 66,383.00</u>	<u>\$ 66,383.00</u>	<u>\$ -</u>

**Perinatal Hepatitis B**

<b>Object Line</b>	<b>FY22</b>	<b>FY23</b>	<b>Total</b>
A0110 Wages, Regular, Full	\$64,175.00	\$17,025.00	\$81,200.00
<b>A Personal Services</b>	<b>\$64,175.00</b>	<b>\$17,025.00</b>	<b>\$81,200.00</b>
B18560 Health Services	\$833.00	\$167.00	\$1,000.00
<b>B Contractual Services</b>	<b>\$833.00</b>	<b>\$167.00</b>	<b>\$1,000.00</b>
C21100 Office Supplies	\$1,375.00	\$275.00	\$1,650.00
<b>C Commodities Services</b>	<b>\$1,375.00</b>	<b>\$275.00</b>	<b>\$1,650.00</b>
<b>TOTAL</b>	<b>\$66,383.00</b>	<b>\$17,467.00</b>	<b>\$83,850.00</b>