

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 230903 Submitted Department/Preparer: Law Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Resolution of the claim for workers' compensation benefits for Kelly Kearney

Discussion

Kelly Kearney is a paramedic who injured her lower back and bilateral hips while transporting a patient. She treated surgically and conservatively for these injuries. The City Spent \$85,031.53 on medical care. This ordinance will pay a lump sum of \$80,000.00

Fiscal Impact ⊠ Yes □ No 1. Is this legislation included in the adopted budget? 2. What is the funding source? 24-7020-071402-610400 **Workers Compensation Fund** 3. How does the legislation affect the current fiscal year? The specified amount is allocated toward the settlement for the purposes described. 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No. 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No. Office of Management and Budget Review

☐ Yes

 \bowtie No

2.	This fund has a structural imbalance.	☐ Yes	⊠ No	
3.	Account string has been verified/confirmed.	⊠ Yes	□ No	
Additional Discussion (if needed) Click or tap here to enter text.				
	Citywide Business Plan (CWBP) Impact			
1.	View the <u>FY23 Citywide Business Plan</u>			
2.	Which CWBP goal is most impacted by this legislation? Finance and Governance (Press tab after selecting.)			
3.	Which objectives are impacted by this legislation (select all that app	ly):		
	 □ Reform the City's economic incentives to meet the policy object Council □ Ensure the resiliency of City government □ Engage in workforce planning including employee recruitment, retention, and engagement □ Ensure a responsive, representative, engaged, and transparent □ □ 	developmer	it,	
	Prior Legislation			
Click o	r tap here to list prior, related ordinances/resolutions.			
	Service Level Impacts			
	r tap here to provide a description of how this ordinance will impact a lated key performance indicators and impact.	service level	s. List	
	Other Impacts			

1. What will be the potential health impacts to any affected groups? $\ensuremath{\text{N/A}}$

2.	How have those groups been engaged and involved in the development of this ordinance? N/A
3.	How does this legislation contribute to a sustainable Kansas City? N/A
4.	Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.
	Please Select (Press tab after selecting)
	N/A
5.	Does this legislation seek to approve a contract resulting from an Invitation for Bid?
	No(Press tab after selecting)
6.	Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
	No(Press tab after selecting)