

Table E
FY2015 City Manager's Budget
Neighborhood Conservation
FIRST DISTRICT IN-DISTRICT PROJECTS for YEAR 31 (2014-15)

| <u>Project Name</u> | <u>Request #</u> | <u>Amount</u> |
|--|------------------|---------------------|
| <u>Street or Roadway Improvements</u> | | |
| North Jackson - NE Vivion Road and Gladstone City Limit <i>Project # : 89008251</i> <i>Streetscape reconstruction</i> | 310891 | \$ 1,000,000 |
| N Brighton Ave. (Sec 1B) - 58th St. to Pleasant Valley Rd. Additional right-of-way acquisition for design work | 310892 | 500,000 |
| Pleasant Vallet Road to NE 82nd <i>Project # : 89008201</i> <i>Road design work at Pleasant Valley Road</i> | 310570 | 400,000 |
| M-210 Highway <i>Street and roadway improvements</i> | 310882 | 300,000 |
| N. Wayne to Parvin Road <i>Resurface N. Wayne at the 3600 block of Parvin Road</i> | 310757 | 40,000 |
| 9201 N. Indiana <i>Install crosswalk at 92nd Street</i> | 310590 | 4,600 |
| Sub-Total | | \$ 2,244,600 |
| <u>Parks and Recreation</u> | | |
| Penguin Park - Lakewood Greenway <i>Wetlands at Upper Lake</i> | 310177 | \$ 150,000 |
| Englewood Park <i>Construct walking trail</i> | 310185 | 125,000 |
| Vivion Trail Connection <i>Construct trail connecting to future N. Troost Trail to pedestrian crosswalk over to Gorman Park</i> | 310168 | 100,000 |
| Buckeye Greenway Phase II <i>Channel armor - creek stabilization</i> | 310190 | 100,000 |
| Clay-Platte Purchase Park <i>Install tap, main line and irrigation system for (4) baseball fields</i> | 310737 | 90,654 |
| Buckeye Greenway Master Plan <i>Study for the revitalization of Buckeye Greenway.</i> | 310531 | 75,000 |
| Penguin Park - Lakewood Greenway <i>Park improvements at NE 46th Street</i> | 310181 | \$ 70,000 |

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|---|------------------|----|------------------|
| Chouteau Trail <i>Trail connection at Lakewood Greenway</i> | 310181 | \$ | 70,000 |
| Davidson Park Master Plan | 310154 | | 45,000 |
| Kansas City North Community Center <i>Install outdoor basketball court and lighting</i> | 310147 | | 29,000 |
| Kansas City North Community Center <i>Resurface tennis courts and pickle ball</i> | 310142 | | 28,000 |
| Chouteau Greenway Park <i>Benches, additional swing, and dog waste disposal stations</i> | 310690 | \$ | 25,000 |
| | | | 907,654 |
| | Sub-Total | | |
| <u>Curbs/Sidewalk/Driveway Improvements</u> | | | |
| 500 NE 83rd Street to Kenwood <i>Install curbs only on (north side) of Gashland Elementary</i> | 310552 | \$ | 194,739 |
| | Sub-Total | \$ | 194,739 |
| <u>Drainage/Flooding Improvements</u> | | | |
| NE 61st and Wheeling Avenue <i>Project # : 8903406</i> <i>25% infill sewer assessment</i> | 310409 | \$ | 101,000 |
| 6400 NE 52nd <i>Swale design for the existing pipe line</i> | 310549 | | 100,000 |
| | Sub-Total | \$ | 201,000 |
| TOTAL for District 1 | TOTAL | \$ | 3,547,993 |

SECOND DISTRICT IN-DISTRICT PROJECTS for YEAR31 (2014-15)

| <u>Project Name</u> | <u>Request #</u> | <u>Amount</u> |
|---|------------------|---------------------|
| NW 72nd - I-29 to Overland <i>Project #: 89008230</i> <i>Begin right-of-way acquisition</i> | 310573 | \$ 400,000 |
| Englewood Road <i>Project #: 89008121</i> <i>Complete right-of-way plans. Impact fees to fund remainder of design work</i> | 310520 | 350,000 |
| Northwood Road - NW 52nd to Prairie View Road <i>Project #: 89008160</i> <i>Continue right-of-way acquisition</i> | 310572 | 300,000 |
| N Green Hills Road - NW 78th to Barry Road <i>Project #: 89008087</i> <i>Begin right of way acquisition</i> | 310630 | 250,000 |
| NW Waukomis Drive - I-29 to NW 62nd Street <i>Preliminary design to construct sidewalks to connect Clayton Meadows, Oakwood Forest neighborhoods to Line Creek Elem.</i> | 310000 | 120,000 |
| N Green Hills Road - Platte Brooke Drive to NW 78th <i>Project #: 89008207</i> <i>Begin right-of-way acquisition</i> | 310916 | 100,000 |
| NW 64th Street at I-29 <i>Project #: 89008182</i> <i>Complete final construction plans to relocate south outer road at NW 64th Street at I-29</i> | 310917 | 85,000 |
| NW 72nd - Route 9 to I-29 <i>Project #: 89008136</i> <i>Complete construction funding</i> | 310918 | 70,000 |
| Sub-Total | | \$ 1,675,000 |
| <u>Other Improvements</u> | | |
| US 169 Trail Overpass - Madison to Metro North Mall Drive <i>Project #: 89020267</i> <i>Complete plans and provide partial local match to construct trail</i> | 310919 | \$ 330,000 |
| NW 64th Street Trail <i>Finish NW 64th Street Trail from I-29 to Strathbury</i> | 310920 | 168,000 |
| Route 152 Trail Segment 3 - Amity to Congress <i>Project #: 89020265</i> <i>Complete plans and provide partial local match to construct trail</i> | 310921 | 130,000 |
| Route 152 Trail Segment 9 - Platte Purchase to US 169 <i>Project #: 89020266</i> <i>Complete plans and provide partial local match to construct trail</i> | 310922 | \$ 130,000 |
| Sub-Total | | \$ 758,000 |

Drainage/Flooding Improvements

2nd Creek Sewer Connection to Platte Purchase Park 310883 \$ 550,000
Sewer Connector contribution

Sub-Total \$ 550,000

Parks and Recreation

Garney Park 310273 \$ 190,000
Install playground equipment

Garney Park 310269 169,993
Install parking lot and entry road

Sub-Total \$ 359,993

Curbs/Sidewalk/Driveway Improvements

NW Klamm Drive 310295 \$ 225,000
*Design and construct sidewalk along north side of Klamm from
Fisk to Hilldale*

Sub-Total \$ 225,000

TOTAL for District 2

TOTAL \$ 3,567,993

THIRD DISTRICT IN-DISTRICT PROJECTS for YEAR31 (2014-15)

| <u>Project Name</u> | <u>Request #</u> | <u>Amount</u> |
|--|------------------|---------------------|
| <u>Street or Roadway Improvements</u> | | |
| 3806 Elmwood Redevelopment <i>Infrastructure improvements for Oak Point neighborhood</i> | 310604 | \$ 586,500 |
| 3800 Block of Euclid - Garfield Avenue <i>Sound attenuation wall(s) and add public alley</i> | 310846 | 475,000 |
| Streetcar Corridor Planning Phase 2 <i>Independence - Grand to Topping; 12th Street from Main to Jackson; 18th Street from Main to Benton</i> | 310888 | 270,000 |
| 18th Street Connector <i>Bike connection from downtown to Benton Boulevard</i> | 310884 | 20,250 |
| 13th Street between Agnes and Bellefontaine <i>Resurface alleyway on north-south and east-west at 13th Street intersection</i> | 310722 | 7,200 |
| Harrison at 9th Street <i>Regrade alleyway with construction debris</i> | 310767 | 7,043 |
| 1222 Bellefontaine <i>Install light in alleyway behind 1222 Bellefontaine</i> | 310723 | 3,000 |
| 24th Street to 24th Terrace and Benton Blvd. to Chestnut <i>Install light in alleyway on 24th Street (northside), 24th Terrace on (southside), Benton (eastside), Chestnut on (west side)</i> | 310021 | 3,000 |
| 3444 Indiana Avenue <i>Install additional lighting in alley</i> | 310316 | 3,000 |
| Sub-Total | | \$ 1,374,993 |
| <u>Parks and Recreation</u> | | |
| Margaret Kemp Park <i>Remove and replace playground equipment</i> | 310719 | \$ 200,000 |
| Cleaver II Boulevard and Paseo <i>Intersection Improvements at Cleaver Blvd. and Paseo</i> | 310602 | 200,000 |
| Lexington Bridge from Wabash to Montgall <i>Sidewalk and pedestrian trail replacement</i> | 310456 | 150,000 |
| Oak Park <i>Construct walking trail, lighting and shelter</i> | 310895 | \$ 150,000 |

| | | | |
|--|------------------|----|------------------|
| Gregg/Klice Community Center <i>Gym floor replacement at Gregg/Klice</i> | 310432 | \$ | 85,000 |
| Bruce R. Watkins Culture Heritage Center <i>Reconfigure the existing parking lot</i> | 310492 | | 80,000 |
| Linwood and Paseo <i>Monumental traffic signal analysis</i> | 310894 | | 60,000 |
| Police Athletic League <i>Install concrete pads for bleachers at 1801 White Avenue</i> | 310447 | | 45,000 |
| Liberty Park Mater Plan <i>Update master plan to replace shelter, field lighting, bbq grill, trash receptical and drinking fountain</i> | 310437 | | 40,000 |
| Police Athletic League <i>Install new facility signage</i> | 310449 | | 18,000 |
| Bruce R. Watkins Culture Heritage Center <i>Install new facility signage</i> | 310491 | | 15,000 |
| | Sub-Total | \$ | 1,043,000 |
| <u>Other Improvements</u> | | | |
| 27th Street Troost Redevelopment <i>Infrastructure improvements for a grocery store in the Beacon Hill area</i> | 310313 | \$ | 900,000 |
| | Sub-Total | \$ | 900,000 |
| <u>Drainage/Flooding Improvements</u> | | | |
| East 27th Street <i>Storm sewer connection improvements</i> | 310836 | \$ | 250,000 |
| | Sub-Total | \$ | 250,000 |
| TOTAL for District 3 | TOTAL | \$ | 3,567,993 |

FOURTH DISTRICT IN-DISTRICT PROJECTS for YEAR 31 (2014-154)

| <u>Project Name</u> | <u>Request #</u> | <u>Amount</u> |
|--|------------------|---------------------|
| <u>Other Improvements</u> | | |
| 27th Street Troost Redevelopment <i>Infrastructure improvements for a grocery store in the Beacon Hill area</i> | 310914 | \$ 300,000 |
| 39th Street CID Lighting - Phase II <i>39th Street from Terrace to SW Trafficway</i> | 310705 | 198,000 |
| Downtown Council CID | 310912 | 175,000 |
| Port Authority of Kansas City, Mo. <i>Expansion to the freight area</i> | 310597 | 125,000 |
| City Market Improvements <i>Repair electrical service to sheds 2 & 3 and install new roofs</i> | 310714 | 100,000 |
| River Market CID | 310913 | 75,000 |
| Beardsley Connector <i>Trail connector at Riverfront Heritage Trail</i> | 310911 | 70,000 |
| 18th Street Connector <i>18th Street connecting downtown to Benton Boulevard</i> | 310885 | 60,750 |
| South Plaza Neighborhood Park <i>Repair neighborhood marker and install french drain</i> | 310451 | 43,000 |
| The Skywalk Memoiral <i>Design work for the construction of collapsed skywalk</i> | 310143 | 25,000 |
| Mulberry Connector <i>Trail connector at Riverfront Heritage Trail</i> | 310910 | 20,000 |
| Fourth District Contingency | 310875 | 17,243 |
| Sub-Total | | \$ 1,208,993 |

Street or Roadway Improvements

| | | | |
|--|------------------|-----------|------------------|
| Streetcar Corridor Planning Phase 2 <i>Independence - Grand to Topping; 12th Street from Main to Jackson; 18th Street from Main to Benton; Crown Center to UMKC; Pershing Road to 51st St.; Southwest Blvd. - Main to State Line; 12th Street - Main to Genesee</i> | 310889 | \$ | 360,000 |
| 20th Street Streetscape <i>Construction of 20th Street between McGee and Central</i> | 310658 | | 300,000 |
| The Paseo Boulevard and Independence Avenue <i>Master Plan continuation to realign and redesign intersection at The Paseo Gateway</i> | 300214 | | 150,000 |
| West Bottoms Wayfinding and Streetscape Plan <i>Implementation for directional signage</i> | 310665 | | 100,000 |
| 25th Street between Broadway and Summit <i>Reconstruction of sidewalks from Pennway to Summit and the underlighting of I-35 Viaduct</i> | 310666 | | 100,000 |
| 5100 block to 5500 block of Main Street <i>Traffic calming measures implementation in the Country Side Neighborhood</i> | 310281 | | 75,000 |
| Jarboe and Holly from 29th to 30th Street <i>Resurface alleyway (westside) between Jarboe and Holly</i> | 310361 | | 10,000 |
| | Sub-Total | \$ | 1,095,000 |

Parks and Recreation

| | | | |
|--|--------|----|---------|
| Waterworks Park <i>Develop a perimeter walking trail at Waterworks Park</i> | 310678 | \$ | 225,000 |
| Kessler Park <i>Repair stone walls along Gladstone Blvd. and N Belmont Blvd. in the Indian Mound area</i> | 310797 | | 150,000 |
| Roanoke Park <i>Sidewalk connection from Roanoke Road to Karnes Blvd., handrail replacement, repair stairs and lighting</i> | 310518 | | 125,000 |
| Case Park <i>Construct a dog park in north section of the park.</i> | 310660 | | 100,000 |
| Washington Square Park <i>Design and construction work</i> | 310656 | | 100,000 |
| Kessler Park - Phase I <i>Remove existing basketball court and install nature inspired playground</i> | 310616 | | 75,000 |
| Roanoke Park <i>Renovate and replacement of existing playground equipment</i> | 310495 | \$ | 75,000 |

in Coleman Heights Neighborhood (Karnes Blvd. and Madison)

| | | | |
|---|------------------|-----------|------------------|
| Penn Valley Park <i>The "Scout" statue improvements on the west side of Penn Valley Park</i> | 310355 | \$ | 50,000 |
| Jarboe Park <i>Install fitness area and equipment</i> | 310359 | | 48,000 |
| Penn Valley Park <i>Construct new restroom facility</i> | 310156 | | 40,000 |
| Columbus Park <i>Tree plantings in Columbus Park</i> | 31664 | | 30,000 |
| Penn Valley Park <i>Firefighter's Memorial improvements at 31st Street (west of Penn Valley Drive)</i> | 310354 | | 26,000 |
| Pioneer Park <i>Repair crack in the middle of park and replace brass lettering</i> | 310373 | | 20,000 |
| | Sub-Total | \$ | 1,064,000 |

Curbs/Sidewalk/Driveway Improvements

| | | | |
|--|------------------|-----------|----------------|
| 3001 Cherry - Phase I <i>Construct sidewalks along 30th Street to 31st Street</i> | 310808 | \$ | 100,000 |
| 31st Street from SW Trafficway to Southwest Blvd. - Phase I <i>Corridor lighting, anchored trash receptacle and landscaping</i> | 310598 / 310521 | \$ | 100,000 |
| | Sub-Total | \$ | 200,000 |

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| TOTAL for District 4 | TOTAL | \$ | 3,567,993 |
|-----------------------------|--------------|-----------|------------------|

FIFTH DISTRICT IN-DISTRICT PROJECTS for YEAR 31 (2014-15)

| <u>Project Name</u> | <u>Request #</u> | <u>Amount</u> |
|--|------------------|---------------------|
| <u>Street or Roadway Improvements</u> | | |
| Lee's Summit Road - Gregory to Colbern <i>Design, purchase right-of-way and relocate utilities</i> | 310904 | \$ 1,162,296 |
| Blue Parkway at Eastwood <i>Restructure East bridge; add left turn lane on Parkway and add right turn on Eastwood Trafficway</i> | 310905 | 690,000 |
| Lee's Summit Road - Harding Curves <i>Geotechnical services and retaining wall design work</i> | 310906 | 223,000 |
| Candlelight Ridge Neighborhood <i>Repave 2,220 ft. of street from 74th Street and Manchester Avenue to Richmond Avenue</i> | 310706 | 16,500 |
| Streetcar Study Phase III <i>Analysis study from 85th and Prospect to Bannister Road and Blue Ridge Boulevard</i> | 310908 | 15,000 |
| Sub-Total | | \$ 2,106,796 |
| <u>Drainage/Flooding Improvements</u> | | |
| Norfleet Road and 55th Street - 57th and 58th Street <i>Project #: 82000131A, 82000131B Replace 900' feet of large culvert at 5600 Norfleet</i> | 310655 | \$ 283,000 |
| Loma Vista and Eastern <i>Project #: 82000148 Improve and construct culvert</i> | 310670 | 250,000 |
| 55th Street and Bennington <i>Project #: 89003790 Storm sewer improvements</i> | 310879 | 124,000 |

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|---|--------|-------------------|
| 48th and Farley Project # : 89003778 Storm sewer improvements | 310880 | 60,000 |
| Sub-Total | | \$ 717,000 |

Parks and Recreation

| | | |
|--|--------|-------------------|
| Little Blue Valley Park Install electronic entry gate; stone wall; fencing; restroom facility and utility improvements @ 8201 Noland | 310473 | \$ 300,000 |
| Hibbs Park Construct and install playground equipment | 310909 | 75,000 |
| Sub-Total | | \$ 375,000 |

Other Improvements

| | | |
|---|--------|-------------------|
| 8715 Holmes Road Remove and replace sections of asphalt on stadium track | 310903 | \$ 240,000 |
| Sub-Total | | \$ 240,000 |

Curbs/Sidewalk/Driveway Improvements

| | | |
|---|--------|-------------------|
| Candlelight Ridge Neighborhood Install curb, gutter and driveways at 73rd St. from Richmond to Manchester Avenue (south side) | 310707 | \$ 129,197 |
| Sub-Total | | \$ 129,197 |

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| TOTAL for District 5 | TOTAL | \$ 3,567,993 |
|-----------------------------|--------------|---------------------|

Contingency Revenue (898500-89009996)

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|---|--------|------------------|
| Candlelight Ridge Neighborhood Install curb, gutter and driveways at 73rd St. from Richmond to Manchester Avenue (south side) | 310707 | \$ 30,803 |
| Sub-Total | | \$ 30,803 |

SIXTH DISTRICT IN-DISTRICT PROJECTS for YEAR 31 (2014-15)

| <u>Project Name</u> | <u>Request #</u> | <u>Amount</u> |
|---|------------------|---------------------|
| <u>Parks and Recreation</u> | | |
| Tower Park <i>Water Tower renovations at 75th Holmes</i> | 310221 | \$ 450,000 |
| The Bay Waterpark <i>Construct west entrance to The Bay Waterpark</i> | 310901 | 332,000 |
| Hillcrest Community Center <i>Resurface parking lot and driveway</i> | 310863 | 275,000 |
| Migliazzo Park <i>Install walking trail and exercise equipment</i> | 310902 | 246,491 |
| Arbor Villa Park <i>Resurface tennis court</i> | 310318 | 218,000 |
| Minor Park Connector to Alex George Lake <i>Trail improvements from Alex George Lake to Minor Park Tennis Courts</i> | 310478 | 100,000 |
| Indian Creek and Blue River Trails <i>Install directional signage</i> | 310506 | 60,000 |
| Trolley Track Trail <i>Tree removal and replacement</i> | 310636 | 15,000 |
| Migliazzo Park <i>Install playground equipment and seating</i> | 310536 | 10,100 |
| Armour Hills Neighborhood <i>Plant (30) trees at Oak Street; Brookside Road; Gregory Blvd. and 65th Street</i> | 310317 | 7,500 |
| Sub-Total | | \$ 1,714,091 |
| <u>Street or Roadway Improvements</u> | | |
| 135th Street - Phase II <i>Roadway Improvements at 135th St. from Oak to Wornall</i> | 310151 | \$ 500,000 |
| Longview Road - Phase II <i>Roadway Improvements from Blue Ridge Boulevard to Spring Valley Drive</i> | 310896 | 254,931 |
| Brookside and Waldo Bike Station <i>Install bike station in the Brookside and Waldo area</i> | 310897 | 100,000 |
| Red Bridge Road and Holmes Road <i>Landscaping median on Red Bridge Road and west of Holmes Road</i> | 310372 | \$ 45,000 |

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|--|------------------|--------------|---------------------|
| Streetcar Study Phase III <i>Analysis study from Country Club to right-of-way at proposed Cerner office park</i> | 310898 | \$ | 15,000 |
| 139th Street and SW Elizabeth Drive <i>Install streetlight at SW Elizabeth Drive near Hook</i> | 310823 | | 6,000 |
| | Sub-Total | TOTAL | \$ 920,931 |
| <u>Curbs/Sidewalk/Driveway Improvements</u> | | | |
| Blue Ridge and Longview Road at 119th Street <i>Construct sidewalks on Blue Ridge (west side) and Longview Road at 119th Street</i> | 310900 | \$ | 690,000 |
| | Sub-Total | | \$ 690,000 |
| <u>Other Improvements</u> | | | |
| Sixth District Contingency | 310686 | \$ | 242,971 |
| | Sub-Total | | \$ 242,971 |
| TOTAL for District 6 | | TOTAL | \$ 3,567,993 |