City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250525
Submitted Department/Preparer: Aviation
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the director of the Aviation Department to enter into a $4,131,746.10 second amendment to a Master Contract for Services with Siemens Industry, Inc. Smart Infrastructure for a total contract amount of $18,491,346.10.

Discussion

This 2nd Amendment to original Agreement # 6222100050 will add services and update equipment at both Overhaul Base and Air Cargo One and provide Flock Safety services for Kansas City International Airport. The Amendment aligns all services to conclude with the fiscal year ending April 30, 2029.

The 1st Amendment (Ordinance # 240303) migrated the existing Siemens MXI-IQ fire alarm system to the Desigo platform, replaced fire alarm systems in KCI outbuildings, and allowed contractor to procure spare parts not to exceed 10% of the contact value. The Amendment also updated required Federal language of Part II.

The original Contract (Ordinance #230704) began with the opening of the single terminal facility on February 15, 2023 and was set to end February 14, 2028. Sole Brand Procurement was approved on November 1, 2022. The Contractor Utilization Plan was approved with 8.1%MBE and 0%WBE goals on July 21, 2023.

The maximum amount that City shall pay Contractor shall now not exceed eighteen thousand four hundred ninty one thousand three hundred forty-six dollars ten cents ($18,491,346.10).

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?

26/29-8300-622354-B
26/27/28/29-8300-622355-B
26/27/28/29-8300-622251-B
26-8300-622355-E
26-8300-622251-E
26-8300-622310-E

3. How does the legislation affect the current fiscal year?

Aviation Fund - 26-8300-622355-B	$46,736.00
Aviation Fund - 26-8300-622355-E	$425,000.00
Aviation Fund - 26-8300-622251-E	$47,100.00
Aviation Fund - 26-8300-622251-B	$1,800.09
Aviation Fund - 26-8300-622310-E	$153,144.00
Aviation Fund - 26-8300-622354-B	$375,600.00

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 2	May 1, 2026 – April 30, 2027	$35,304.09
Year 3	May 1, 2027 – April 30, 2028	$37,088.49
Year 4	May 1, 2028 – April 30, 2029	$3,009,973.43

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   Legislation provides for routine and preventative maintenance of City owned equipment that contributes to investments previously made during construction of the single terminal facility.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	☐ Yes	☒ No
2. This fund has a structural imbalance.	☐ Yes	☒ No
3. Account string has been verified/confirmed.	☒ Yes	☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Original Ordinance #230704 was passed on August 24, 2023.

1st Amendment #240303 was passed on March 28, 2024.

Service Level Impacts

This Amendment supports the Aviation Department's goal to provide efficient and satisfactory services and facilities to passengers and visitors.

Adding services and updating equipment at both Overhaul Base, Air Cargo One and adding Flock Safety at Kansas City International Airport allows City to best maintain critical public safety systems in all airport facilities.

Extending all services to conclude with the fiscal year ending April 30, 2029 encourages fiscal clarity and allows Procurement Services time to rebid for essential services required to maintain City facilities.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   There are no known potential health impacts to any affected group.

2. How have those groups been engaged and involved in the development of this ordinance?
   Not Applicable

3. How does this legislation contribute to a sustainable Kansas City?
   This Amendment supports our goal to maintain and improve the Airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   N/A
   N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   Yes - I have submitted documents for CREO Review (Press tab after selecting)
   Please attach or copy and paste CREO's review.
   CREO Review approval will be attached in Legistar.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   N/A

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)