

Revenues				
Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
22-2480-500001-472470-G50MCH22	Maternal Child Health Services	\$ 120,771.55	\$ 148,356.00	\$ 27,584.45

Appropriations				
Account Number	Appropriation Account Title	Current Estimate	Revised Estimate	Dollar Change
22-2480-505803-A-G50MCH22	Maternal Child Health Services	\$ 35,923.55	\$ 63,858.00	\$ 27,934.45
22-2480-505803-B-G50MCH22	Maternal Child Health Services	\$ 82,678.00	\$ 82,678.00	\$ -
22-2480-505803-C-G50MCH22	Maternal Child Health Services	\$ 1,820.00	\$ 1,820.00	\$ -
		<u>\$ 120,421.55</u>	<u>\$ 148,356.00</u>	<u>\$ 27,934.45</u>

Maternal Child Health Services

Object Line	FY22	FY23	Total
A0110 Wages, Regular, Full	\$63,858.00	\$45,613.36	\$109,471.36
A Personal Services	\$63,858.00	\$45,613.36	\$109,471.36
B18560 Health Services	\$82,678.00	\$1,912.62	\$84,590.62
B Contractual Services	\$82,678.00	\$1,912.62	\$84,590.62
C21100 Office Supplies	\$1,820.00	\$1,300.00	\$3,120.00
C Commodities Services	\$1,820.00	\$1,300.00	\$3,120.00
TOTAL	\$148,356.00	\$48,825.98	\$197,181.98