

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	210922
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LEGISLATION IN BRIEF:

Transferring funds from the Justice Assistance Grants program from the Kansas City Police Department (KCPD) to the City.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**  Yes/No  
*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?**  Yes/No  
*0*

**Does this Legislation Increase Appropriations?**  Yes/No  
*See Section 03 for increases in appropriations*

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**  Yes/No  
*See Section 00: "Notes" Below*

**Section 00: Notes:**

*Funds are being transferred from KCPDU to KCMBU to have a net-zero impact.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	LEDGER	FY 21-22 BUD	FY 22-23 EST
2410	VARIOUS	619850		KCPDU	190,000.00	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	LEDGER	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	LEDGER	FY 21-22 BUD	FY 22-23 EST
2410	575301	B	VARIOUS	KCMBU	190,000.00	

<b>NET IMPACT ON OPERATIONAL BUDGET</b>					-	-
<i>RESERVE STATUS:</i>						

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>								-