



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240938

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2, Renewal No. 2 project.

### Discussion

#### Project Justification

This contract will assist the Water Services Department's reduction of water loss in its distribution system. In addition, it will increase the reliability in the Water Services Department's billing system.

#### Project Description

The scope of work to be provided under this contract entails repair and replacement of automated meter readers (AMRs) in the City's water distribution system, in support of the Meter Field Services Division, as needed, city wide, in Kansas City, Missouri. It may also include repairs to curb stops, service lines, and other appurtenances. This contract is based on unit prices and will total \$3,000,000.00 maximum for this second and final renewal. Work will be performed throughout Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

#### Executed Contract Summary

City Council passed Ordinance No. 220315 on May 12, 2022 authorizing a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2 project, which also authorized one one-year automatic renewal option and a second one-year renewal option with City Council approval. The contract was executed by the City on July 31, 2022.

The City executed a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., under Contract No. 9718-1 on October 25, 2023 for the City Wide Automated Metering Infrastructure 2, Renewal No. 1 project based on the automatic one-year renewal option approved in Ordinance No. 220315.

This proposed \$3,000,000.00 ordinance under Contract No. 9718-2 is for the second and final renewal option for the City Wide Automated Metering Infrastructure 2, Renewal No. 2 construction project.

Contract Cost Summary

- Original Contract: \$3,000,000.00
- Renewal No. 1: \$3,000,000.00
- Proposed Renewal No. 2: \$3,000,000.00
- Total: \$9,000,000.00

Term

The term of this contract’s Renewal No. 2 is 365 calendar days.

MBE/WBE Goals

The City’s Fairness in Construction Board established goals of 12% MBE and 12% WBE on this construction project on October 11, 2021, which pre-dated CREO KC’s Annual Goal Program.

Original Solicitation

This project was advertised in accordance with the City’s requirements. Public bids were opened on March 8, 2022 with 3 bidders responding.

Awardee/Subcontracting Participation

Haines & Associates Construction Company, Inc. was originally selected for this project as the lowest, most responsive, and most responsible bidder with a bid amount of \$673,000.00, with subcontracting participation of 12% MBE and 12% WBE.

The maximum obligation of the City for the work on this project for Renewal No. 2 will be \$3,000,000.00. M/WBE goals will be met with this renewal.

Other Original Bidders/Subcontracting Participation

Other bids received with proposed subcontracting participation is as follows:

- SHEDIGS IT, LLC / \$863,450.00 / non-responsive
- Leath & Sons, Inc. / \$1,246,955.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$3,000,000.00.

**Fiscal Impact**

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?  
25-8010-807709-611060-80002377 = \$3,000,000.00  
Water
3. How does the legislation affect the current fiscal year?  
This project was included in the 2025 CIP.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.

- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

### Prior Legislation

City Council passed Ordinance No. 220315 on May 12, 2022 authorizing a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2 project. This ordinance also authorized one one-year automatic renewal option and a second one-year renewal option with City Council approval.

### Service Level Impacts

This contract will provide resources to make critical repairs to the water distribution system to maintain KC Water's service levels.

### Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
This contract will provide for the repair and maintenance of the automated meter readers in the water distribution system, which will help reduce the backlog of work orders for the citizens of Kansas City, Missouri.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)  
  
N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

The original contract's Contractor Utilization Plan was submitted to CREO KC on March 30, 2022, and was approved on April 11, 2022 with 12% MBE and 12% WBE participation.

A Request for Modification was submitted to CREO KC on January 11, 2023 and was approved on January 13, 2023 removing one MBE subcontractor Tenoch Construction and replacing them with MBE subcontractor Abay Construction.

Renewal No. 1 subcontracting information was submitted to CREO KC on July 28, 2023, and was approved on July 31, 2023 with 12% MBE and 12% WBE participation.

Renewal No. 2 subcontracting information was submitted to CREO KC on October 8, 2024, and was approved on October 10, 2024 with 9% MBE and 18% WBE participation. Subcontracting goals on this proposed renewal are expected to be met.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A for this renewal.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)