

CAPITAL PROJECT

Ordinance Fiscal Note

220550

Ordinance Number

Ordinance Title (in Brief)

Project No. 62220556 - MKC Rehabilitate Runway 3-21

Is this ordinance for the following:

- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No Yes
FY 2023

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds: _____
Fiscal Year Funded _____
Amount of Non-City Funds: \$ _____

City source and amount.

Acct #: 8300-627270-611060-62220556
Name of Fund: Kansas City Airports Fund
Fiscal Year Funded 2023
Amount of City Funds: \$ 9,029,799.36

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ _____

Estimated lifespan of project in years _____

Estimated annual operating and maintenance costs \$ _____

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No Yes

If yes, please provide source of funds. _____

If no, please identify year in which additional operating and maintenance costs will be needed.

FY _____

Reference Numbers: (Previously approved legislation):

Reviewed by:

OMB Approval Date