

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 150606

Appropriating \$934,319.84 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund to several KCPD project accounts; authorizing a \$307,880.00 fourth amendment to a contract with Helix Architecture + Design for the East Patrol Campus Project; authorizing a \$125,000.00 amendment to a contract with RDG Planning & Design for the East Patrol Campus Project; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$934,319.84 is appropriated from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund to the following project accounts. Funds will be used for continued design and construction related to Police facilities construction and upgrade:

| | | |
|----------------------------|---------------------------|------------------|
| 16-2320-078024-B-07000150 | Police Headquarters | \$ 5,605.01 |
| 16-2320-078025-A-07000150 | Police Headquarters | 1,998.00 |
| 16-2320-078021-A-07000150 | Police Headquarters | 1,728.00 |
| 16-2320-078026-B-07000162 | Police South Patrol | 2.96 |
| 16-2320-078025-B-07000162 | Police South Patrol | 11.00 |
| 16-2320-078023-B-07000162 | Police South Patrol | 2,793.22 |
| 16-2320-078023-B-07000168 | East Police Campus | 896,004.65 |
| 16-2320-078022-B-07001101 | Police HQ Elevator Mod. | 9,940.00 |
| 16-2320-078024-E-087000150 | Police Headquarters Annex | 3,786.00 |
| 16-2320-078024-B-07000150 | Police Headquarters Annex | 687.00 |
| 16-2320-078024-A-087000150 | Police Headquarters Annex | <u>11,764.00</u> |
| | TOTAL | \$934,319.84 |

Section 2. Authorizing the Director of General Services to execute a fourth contract amendment in the amount of \$307,880.00 with Helix Architecture + Design, for Project No. 07000168 - The Kansas City Police Department East Patrol Campus Project.

Section 3. Authorizing the Director of General Services to execute an amendment to an agreement with David Dahlquist of RDG IA, Inc. d/b/a RDG Planning & Design for \$125,000.00, and that this amendment shall authorize the increased maximum amount that City shall pay Contractor from \$425,000.00 to \$550,000.00 for public art for the East Campus Project.

Section 4. That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503 (a)(3)(C) of the Charter in that it appropriates money, and shall take effect in accordance with that section.


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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.



Randall J. Landes
Director of Finance

Approved as to form and legality:



Nelson V. Munoz
Assistant City Attorney



Authenticated as Passed



Sly James, Mayor



Marilyn Sanders, City Clerk

JUL 23 2015

Date Passed