

ORDINANCE SHEET

210511

Ordinance Number

Brief Title: KC Spirit Playbook Transportation Section PSP **Approval Deadline** _____ **Reason:** Approve Contract

Appropriating \$20,000.00 from the City Planning & Development – Comprehensive Plan Update Fund and authorizing Sponsor Agreement in an amount not to exceed \$20,000.00 to complete a Transportation Plan for Kansas City, Missouri.

Details	Positions / Recommendations	
<p>Specific Address The Transportation Section of the KC Spirit Playbook addresses the entirety of the City of Kansas City, Missouri.</p>	<p>Sponsor</p>	
<p>Reason for Project Approving a sponsor agreement with Mid-America Regional Council (MARC) to fund consultant services for the transportation section of the Comprehensive Plan for Kansas City, Missouri. This update creates a singular transportation vision for the City.</p>	<p>Programs, Departments, or Groups Affected</p>	<p>Council District(s): All council districts</p>
<p>Discussion Kansas City, Missouri’s current comprehensive plan is called FOCUS and was adopted in 1997. Comprehensive plans are typically updated on a 20-year cycle. City Planning and Development staff are currently undergoing the process to update the comprehensive plan (KC Spirit Playbook). To facilitate this process, the City Planning and Development Department seeks assistance with the transportation section of the plan and requests to provide matching funds to MARC to execute a contract to create and implement a Transportation Plan meant to build upon efforts already undertaken by staff in 2020. WSP USA Inc. through MARC will support City staff in ensuring that the transportation section of the comprehensive plan will be as well as possible. The contract shall begin on December 1, 2020 and shall end on November 30, 2021 unless a contract extension is deemed necessary by staff and approved by the Manager of Procurement Services with an amendment.</p> <p>Planning Process The transportation section of the comprehensive plan update will include the following elements:</p> <ol style="list-style-type: none"> Develop the transportation element in the updated comprehensive plan. Create strong links between transportation and other plan elements. Examine existing transportation related plans and synthesize them under a single transportation strategy. 	<p>Applicants/ Proponents</p>	<p>City Planning & Development Department</p>
	<p>Opponents</p>	<p>Groups or individuals No known opposition Basis of Opposition: n/a</p>
	<p>Staff Recommendation</p>	<p><input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against:</p>
	<p>Board or Commission Recommendation</p>	<p>By: <input type="checkbox"/> Approval <input type="checkbox"/> Approval, with conditions <input type="checkbox"/> Denial</p>
	<p>Council Committee Actions</p>	<p><input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass</p>

Policy / Program Impact

<p>Deliverables and Companion Products</p> <p>Deliverables</p> <p>The consultant will generate a set of deliverables, listed below, in a format that facilitates inclusion into the larger comprehensive plan update: Existing conditions review</p> <ol style="list-style-type: none"> 1. Kickoff meeting with City staff including meeting summary in Microsoft Word and PDF format 2. Up to six coordination meetings with MARC and City staff including meeting summary in Microsoft Word and PDF format 3. Ongoing email and phone coordination with MARC and City staff 4. Data Collection Plan Memorandum 5. Transportation Data Dashboard using mySidewalk platform 6. Competitive Cities Review Memorandum of reviews 7. Funding Programs Review Memorandum of reviews 8. Draft and final Kansas City, Missouri Policies and Processes Memorandum of reviews 9. Data exported from mySidewalk platform if ongoing maintenance contract is not negotiated 10. Future Ready Framework documentation 11. Vision and Goals documentation 12. Transportation Scenarios 13. Transportation Recommendations 14. Implementation Recommendations 15. Final Plan 16. Community Engagement Plan 17. Coordination, facilitation, and documentation of up to six Mobility Working Group Meeting 18. Coordination, facilitation, and documentation of up to six Coalition Building Meetings 19. Attendance and presentation to up to three other meetings conducted with other elements of the KC Spirit Playbook plan process 	<p>Policy or Program Change</p> <p><input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p>	
	<p>Operational Impact Assessment</p>	
	<p>Finances</p>	
	<p>Cost & Revenue Projections – Including Indirect Costs</p>	<p>Cost: \$134,499.59</p>
	<p>Financial Impact</p>	<p>City Impact: \$20,000</p>
	<p>Fund Source and Appropriation Account Costs</p>	<p>MARC: \$94,499.59</p> <p>City of KCMO - City Planning & Development Department: \$20,000</p>

Fact Sheet Prepared by:
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Date: February 3, 2020

Reviewed by:
Kyle Elliott, Division Manager – Long Range Planning & Preservation Division

Date: September 28, 2020

Reference or Case Numbers: Ordinance No.: