



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 241095

Submitted Department/Preparer: Law

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the City Attorney to enter into a \$10,685.00 3-month extension agreement with the State of Missouri's Department of Public Safety to govern the management of the Victim's of Crime Act (VOCA) grant funded by the US Department of Justice. This ordinance estimates and appropriates \$10,685.00 in the General Grants Fund.

Discussion

The U.S. Department of Justice, Office on Victims of Crime Administrators passed grant dollars to the State of Missouri's Department of Public Safety for 2024, and the City has previously appropriated required matching funds required in Account No. 25-2470-132000-A.

The Law Department, through the Prosecutor's Office Domestic Violence Program staff, will be the project administrator for this grant Accepting an additional \$10,685.00 for a three-month extension from the VOCA grant to support the work of the City's Prosecutor's Office.

The passage of this ordinance will allow for the City to employ three domestic violence advocates and one domestic violence prosecutor.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Missouri Department of Public Safety.
3. How does the legislation affect the current fiscal year?

No effect.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
The legislation leverages funding from The Missouri Department of Public Safety.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - Focus on violence prevention among all age groups, placing an emphasis on youth.
 - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.

- Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
- Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
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Prior Legislation

Renewal VOCA grant award 2025

Service Level Impacts

This proposed legislation for additional grant award will allow for the City to employ staff for the Prosecutor's Domestic Violence Unit. This will allow for better services to victims of domestic violence as well as more effective and efficient prosecution of domestic violence related crimes.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Domestic Violence is a Public Health and Safety issue in that it is widespread causing a threat to the health and safety of Kansas City citizens and can have lasting consequences for the physical and psychological health of survivors, families, and society.

This proposed legislation will allow for better services to victims and survivors of domestic violence as well as more effective and efficient prosecution of domestic violence related crimes.
2. How have those groups been engaged and involved in the development of this ordinance?
Not Applicable.
3. How does this legislation contribute to a sustainable Kansas City?
This Ordinance furthers the need for Domestic Violence Prosecution without drawing from the City's budget as it is grant funded.
4. Does this legislation create or preserve new housing units?

Please Select (Press tab after selecting)

No.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No (Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No (Press tab after selecting)