

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

# 211087

## LEGISLATION IN BRIEF:

Approving settlement of a lawsuit entitled Thompson, et al v City of Kansas City, Missouri, et al., Case No. 2016-CV12492.

### What is the purpose of this legislation?

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

### Does this legislation spend money?

YES

Yes/No

*See Sections 01, 02 and 03 for sources of funding*

### Does this legislation estimate new Revenues?

NO

Yes/No

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### Does this Legislation Increase Appropriations?

NO

Yes/No

### Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

NO

Yes/No

*See Section 00: " Notes" Below*

### Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

## FINANCIAL IMPACT OF LEGISLATION

### Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
7010	131521	618200		300,000.00	

### Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

### Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET**

RESERVE STATUS:

## SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
7010	City Legal Expense	300,000						
<b>TOTAL EXP</b>		300,000	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>		(300,000)	-	-	-	-	-	-	
<b>NET IMPACT ( SIX YEARS)</b>							<b>(300,000.00)</b>		

REVIEWED BY **Kitty Steffens, OMB**

DATE

**12/7/2021**