

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 241035 Submitted Department/Preparer: Parks Recreation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

This ordinance will allow the Parks & Recreation Department to accept the transfer of ownership of multiple tracts of land from Kansas City Public Schools.

Discussion

KCPS will transfer 6 tracts of land near Central Park to the KC Parks & Recreation Department. KC Parks & Recreation has been utilizing this land for our own programming for multiplel years. It was discovered that these tracts were never properly transferred from KCPS to the Parks & Recreation Department. This ordinance rectifies that.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- 2. What is the funding source? None
- 3. How does the legislation affect the current fiscal year? It does not.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	\Box Yes	⊠ No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	□ Yes	⊠ No

Additional Discussion (if needed)

This ordinance has no direct fiscal impact.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Housing and Healthy Communities (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - □ Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - □ Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - □ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - □ Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Ordinance 910439

Service Level Impacts

This allows us to continue providing the same level of service we are currently providing to the community.

Other Impacts What will be the potential health impacts to any affected groups? None How have those groups been engaged and involved in the development of this ordinance? N/A

- How does this legislation contribute to a sustainable Kansas City? N/A
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: We are only accepting property and are not contracting any services.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)