

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	
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LEGISLATION IN BRIEF:

Authorizing the Director of the Neighborhoods and Housing Services Department to negotiate and execute a Funding Agreement with Santa Fe Neighborhood Council in the amount of \$610,000.00 for the purpose of rehabilitation of existing homes including administrative fees and liaison expenses.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?** YES Yes/No  
####

**Does this legislation estimate new Revenues?** NO Yes/No  
####

**Does this Legislation Increase Appropriations?** NO Yes/No  
####

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)** NO Yes/No  
####

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
2200	575998	B	57SFe	610,000	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

**NET IMPACT ON OPERATIONAL BUDGET**

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*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
	<b>TOTAL REV</b>	-	-	-	-	-	-	-

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2200	Central City Sales Tax (CCED)	610,000						
	<b>TOTAL EXP</b>	610,000	-	-	-	-	-	-

**NET Per-YEAR IMPACT** (610,000)

**NET IMPACT ( SIX YEARS)** (610,000.00)

REVIEWED BY Sydney Bannister DATE 12/1/2020