For the purpose of authorizing expenditures new or planned to conduct municipal services  Does this legislation spend money?  ####  Does this legislation estimate new Revenues?  ####  Does this Legislation Increase Appropriations?  ####  Are costs associated with this legislation ongoing (Yes)? Or one-time (No)  ####  Section 00: Notes:	LEGISLATIVE FISCAL NOTE						LEGISLATION NUMBER:				
What is the purpose of this legislation?  For the purpose of purpo											
The purpose of outhorizing expenditures new or planned to conduct municipal services    Does this legislation spend money?	Neighborhood Council in the amount of \$610,000.00 for the purpose of rehabilitation of existing homes including administrative fees and liaison										
Militia	What is the purpose of this legislation?  OPERATIONAL										
Mo	For the purpose of authorizing expenditures new or planned to conduct municipal services										
####   Does this Legislation Increase Appropriations?   NO   Yes/No   ####   Are costs associated with this legislation ongoing (Yes)? Or one-time (No)   ####   Soction 00: Notes:   NO   Yes/No   ####   Soction 00: Notes:   FINALIZATE IMPACT OF LEGISLATION	Does this legislation spend money? ####										
####  ####  **Section 00: Notes:    Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in Section 04 below.   Five years of operational costs for ongoing programs should be included in the current budget?   Five years of operational costs for ongoing programs should be included in the current budget?   Five years of operational should be included in the current budget?   Five years of operational should be included in the current budget?   Five years of operational should be included in Section 04 be	Does this legislation estimate new Revenues? ####								NO	Yes/No	
####   Section 00: Notes:										Yes/No	
Five years of operational costs for ongoing programs should be included in Section 04 below.   FINANCIAL IMPACT OF LEGISLATION	Are costs associated with this legislation ongoing (Yes)? Or one-time (No)  ####										
Section   15   17   17   18   19   19   19   19   19   19   19	Section 00: Notes:										
Section   11: If applicable, where are funds appropriated in the current budget;   FUND   DEPTID   ACCOUNT   PROJECT   FY 20-21 BUD   FY 21-22 EST	Five years of operational costs for ongoing programs should be included in Section 04 below.										
FUND											
2200   575998   B   575Fe   610,000   Fry 21-22 EST	Sectio			• •	•	irrent buug		D1 RIID	EV 21.	.22 FST	
Section					1				1121	22 L31	
FUND   DEPTID   ACCOUNT   PROJECT   FY 20-21 BUD   FY 21-22 EST	Sectio										
Section   13: If applicable, where   will appropriations   be increased?   FUND   DEPTID   ACCOUNT   PROJECT   FY 20-21 BUD   FY 21-22 EST     NET IMPACT ON OPERATIONAL BUDGET   RESERVE STJUS:						•	FY 20-2	21 BUD	FY 21-	22 EST	
FUND   DEPTID		-								-	
FUND   DEPTID	Sectio	n 03: If app	licable, wh	ere will appropriati	ons be increased	l?					
FUND NAME							FY 20-2	21 BUD	FY 21-	22 EST	
FUND NAME											
FUND   FUND NAME   FY 20-21   FY 21-22   FY 22-23   FY 23-24   FY 24-25   FY 25-26   All Outyears	•	NET IMPA	CT ON OPER	RATIONAL BUDGET				-		-	
FUND FUND NAME					RESERVE STA	ATUS:					
TOTAL REV				SECTION 04: FIV	/E-YEAR FISCAL II	MPACT (Dire	ect and indir	ect)			
FUND   FUND NAME   FY 20-21   FY 21-22   FY 22-23   FY 23-24   FY 24-25   FY 25-26   All Outyears	FUND	FUND	NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears	
FUND   FUND NAME   FY 20-21   FY 21-22   FY 22-23   FY 23-24   FY 24-25   FY 25-26   All Outyears											
FUND   FUND NAME   FY 20-21   FY 21-22   FY 22-23   FY 23-24   FY 24-25   FY 25-26   All Outyears											
FUND   FUND NAME   FY 20-21   FY 21-22   FY 22-23   FY 23-24   FY 24-25   FY 25-26   All Outyears											
FUND   FUND NAME   FY 20-21   FY 21-22   FY 22-23   FY 23-24   FY 24-25   FY 25-26   All Outyears											
2200 Central City Sales Tax (CCED) 610,000			- - -	- FV 24 22	- -	- -	- -	- -	- All O		
TOTAL EXP 610,000 NET Per-YEAR IMPACT (610,000) NET IMPACT (SIX YEARS) (610,000.00)					FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears	
NET Per-YEAR IMPACT         (610,000)         -<				010,000							
NET Per-YEAR IMPACT         (610,000)         -<											
NET Per-YEAR IMPACT         (610,000)         -<											
NET Per-YEAR IMPACT         (610,000)         -<	TOTAL EXP			610,000	-	-	-	-	-	<u>-</u>	
	NET				-	-	-	-	-	-	
REVIEWED BY Sydney Bannister DATE 12/1/2020	NE	T IMPACT	( SIX YEARS	)				(	510,000.00)		
	REVIE	WED BY	Syc	dney Bannister		DATE		12/1/	<sup>2</sup> 2020		