

Kansas City

414 E. 12th Street
Kansas City, MO 64106



Agenda - Final

Wednesday, December 15, 2021

4:00 PM

26th Floor, Council Chamber

Special Committee on Housing Policy

Dan Fowler, Chair
Brandon Ellington, Vice Chair
Kevin O'Neill
Parks-Shaw Ryana
Quinton Lucas

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

211095

Estimating revenue and adjusting appropriations in various funds; reducing appropriations in the sum of \$820,000.00 for Tenant Advocacy in the General Grants Fund; appropriating from the Unappropriated Fund Balance of the General Grants Fund \$820,000.00 for Emergency Rental Assistance; authorizing inter-fund loans; and recognizing this ordinance as having an accelerated effective date.

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Special Committee on Housing Policy issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 211095

ORDINANCE NO. 211095

Estimating revenue and adjusting appropriations in various funds; reducing appropriations in the sum of \$820,000.00 for Tenant Advocacy in the General Grants Fund; appropriating from the Unappropriated Fund Balance of the General Grants Fund \$820,000.00 for Emergency Rental Assistance; authorizing inter-fund loans; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Office of Management and Budget conducted a second quarter review of expenditures and revenues and has identified estimated budgetary gaps; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY.

Section 1. That the sum of \$9,000,850.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund and increasing appropriations in the following accounts of the General Fund:

22-1000-642044-B	CID Support	\$ 250,000.00
22-1000-642310-B	Area Plans & Annexation Study	200,000.00
22-1000-232000-A	Emergency Operations Bureau	4,600,000.00
22-1000-552515-B	Tenant Advocacy	820,000.00
22-1000-551000-A	Housing Administration	448,000.00
22-1000-132000-A	Municipal Court Prosecution	125,000.00
22-1000-031500-A	Internal Auditor	30,500.00
22-1000-892330-B	KC Recycles	<u>2,535,000.00</u>
	TOTAL	\$ 9,000,850.00

Section 2. That the sum of \$23,392,786.49 is hereby appropriated from the Unappropriated Fund Balances of the 2019 Airport Terminal Bond Fund (8560), Airport Improvement 2019B Fund (8561), Airport Improvements 2019C Bond Fund (8562), and IDA Series 2020A Airport Terminal Fund (8563), IDA Series 2020B Airport Terminal Fund (8564) to the following accounts:

AL-8560-627270-B-62180497	KCI Capital Improvements	\$ 662,044.71
AL-8561-627270-B-62180497	KCI Capital Improvements	19,837,063.84
AL-8562-627270-B-62180497	KCI Capital Improvements	1,678,090.55
AL-8563-627270-B-62180497	KCI Capital Improvements	1,141,303.52
AL-8564-627270-B-62180497	KCI Capital Improvements	<u>74,283.87</u>
	TOTAL	\$23,392,786.49

Section 3. That the sum of \$2,800,000.00 is appropriated from the Unappropriated Fund Balance of the General Fund to the following account:

22-1000-129998-X	Transfer to Parking Garage Fund	\$ 2,800,000.00
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Section 4. That revenue in the amount of \$2,800,000.00 is hereby increased in the following account of the Parking Garage Fund:

22-2160-120000-501000	Transfer from the General Fund	\$ 2,800,000.00
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Section 5. That the sum of \$800,000.00 is appropriated from the Unappropriated Fund Balance of the General Fund to the following account:

22-1000-129998-X	Transfer to the Performing Arts Garage	\$ 800,000.00
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Section 6. That revenue in the sum of \$800,000.00 is hereby increased in the following account of the Performing Arts Garage Fund:

22-2170-120000-501000	Transfer from the General Fund	\$ 800,000.00
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Section 7. That appropriations in the sum of \$1,350,000.00 is hereby reduced in the following account of the General Fund:

22-1000-129998-X	Transfer to the Public Safety Sales Tax	\$ 1,350,000.00
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Section 8. Revenue in the amount of \$1,350,000.00 is hereby reduced in the Public Safety Sales tax in the following account:

22-2320-120000-501000	Transfer from the General Fund	\$ 1,350,000.00
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Section 9. That appropriations in the sum of \$820,000.00 are reduced in the following account of the General Grants Fund.

22-2580-552515-B	Tenant Advocacy	\$ 820,000.00
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Section 10. That the sum of \$820,000.00 is appropriated in the following account of the General Grants Fund.

22-2580-555501-B-G57ERAP21	Emergency Rental Assistance	\$ 820,000.00
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Section 11. Increasing revenue estimates by \$3,600,000.00 in the following account of the Capital Improvements Fund pursuant to Ordinance No. 180200.

22-3090-890001-450880-89008088	Front Street Improvements	\$ 3,600,000.00
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Section 12. That the sum of \$1,035,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Sales Tax Fund and appropriating to the following accounts of the Capital Improvements Sales Tax Fund:

22-3090-898601-B-890C8054	Red Bridge Road, Phase 2	\$ 600,000.00
22-3090-898404-B-89023009	Gillham Bk Ln, 39th-Brush Ck	90,000.00
22-3090-898209-B-89020253	Second Creek Trail Easements	270,000.00
22-3090-708409-B-70205009	Cliff Drive Camera & Disc Golf	<u>75,000.00</u>
	TOTAL	\$ 1,035,000.00

Section 13. Increasing revenue estimates by \$2,800,000.00 in the following account of the Capital Improvements Fund:

22-3090-120000-451100	Sales Tax	\$ 2,800,000.00
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Section 14. That the sum of \$2,800,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Sales Tax Fund and appropriating to the following accounts of the Capital Improvements Fund for City Building Improvements:

22-3090-078027-B	City Building Improvements	\$ 2,800,000.00
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Section 15. That in accordance with Section 806(a)(1) of the City Charter, the Director of Finance is hereby authorized to borrow not to exceed \$450,000,000.00 from any City fund to meeting the cash requirements of any other City fund in anticipation of the receipts from revenues, for the Fiscal Year 2021-22. Such borrowings may be in the form of temporary loans made from one current operating fund of the City, including the operating funds of the enterprise funds, to another, provided sufficient money is available for this purpose. Such temporary loans may be made from time to time and at such times and in such amounts as the Director of Finance may deem necessary. However, the aggregate amount of such outstanding loans shall at no time exceed \$450,000,000.00 and at no time shall individually exceed 75% of the estimated revenues of each City fund for Fiscal Year 2021-22 then outstanding and uncollected.

Section 16. That this ordinance is recognized as having an accelerated effective date within the provisions of Section 503 of the City Charter in that it appropriates money and provides the expenses of City government and shall take effect in accordance with that section.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved to form and legality.

Chivonne Scott
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	211095
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	Fact Sheet Color Codes User Entered Field User Select From Menu For OMB Use		
	Sponsor(s)		
Discussion (including relationship to other Council actions)	Programs, Departments, or Groups Affected		
	Sub-Program in Budget (page #)		
Citywide Business Plan Goal	Applicants/ Proponents	City Department	
Citywide Business Plan Objective		Other	
Citywide Business Plan Strategy	Staff Recommendation		
	Board or Commission Recommendation		
	Future Impacts		
	Cost of Legislation current Fiscal Year		
	Costs in Future Fiscal Years?		
	Annual Revenue Increase/Decrease		
	Applicable Dates:		
	Prepared by:		
	Date Prepared:		
	Reviewed by:		
	Date Reviewed		
	Reference Numbers		

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	211095
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LEGISLATION IN BRIEF:
 Estimating revenue and adjusting appropriations in various funds; reducing appropriations in the sum of \$820,000.00 for Tenant Advocacy in the General Grants Fund; appropriating from the Unappropriated Fund Balance of the General Grants Fund \$820,000.00 for Emergency Rental Assistance; authorizing inter-fund loans; and recognizing this ordinance as having an accelerated effective date.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? YES Yes/No
See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues? YES Yes/No
See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations? YES Yes/No
See Section 03 for increases in appropriations

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No
See Section 00: " Notes" Below

Section 00: Notes:
 This ordinance increases revenue estimates and appropriations as indicated in Sections 2 and 3. This ordinance also **reduces** appropriations in the amount of \$2,170,000.00 in various funds and DEPTIDs and reduces revenues in the amount of \$1,350,000.00. **Net impacts are indicated in Section 4**

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
Various	Various	Various		10,800,000	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
Various	Various	Various	Various	41,456,286	

NET IMPACT ON OPERATIONAL BUDGET

	(30,656,286)	-
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RESERVE STATUS: **DRAW ON RESERVES**

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
Various	Various	9,450,000						
TOTAL REV		9,450,000	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
Various	Various	39,286,286						
TOTAL EXP		39,286,286	-	-	-	-	-	-

NET Per-YEAR IMPACT (29,836,286) - - - - - -

NET IMPACT (SIX YEARS) **(29,836,286.49)**

REVIEWED BY Charles Leap DATE 12/9/2021