

Kansas City

414 E. 12th Street
Kansas City, MO 64106



Agenda - Final-Revised

Tuesday, October 29, 2024

9:00 AM

Webinar Link: <https://us02web.zoom.us/j/84530222968>

26th Floor, Council Chamber

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

Public Testimony is Limited to 2 Minutes

Water Services Department

Director of Water Services

[240930](#) Sponsor: Director of Water Services Department

Authorizing a \$7,500,000.00 construction contract with Superior Bowen Asphalt Co., LLC, for the WD Asphalt and Concrete, City Wide, Renewal No. 1 project; and authorizing modifications to the contractual commitment between funds as long as the total contract amount does not change.

Attachments: [9835 Signed Bid Recommendation](#)
[9835-1 Docket Memo](#)

Director of Water Services

[240938](#) Sponsor: Director of Water Services Department

Authorizing a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2, Renewal No. 2 project.

Attachments: [9718 Original Bid Recommendation Approval & Bid Summary](#)
[9718-2 Docket Memo](#)

Public Works Department

Director of Public Works

[240931](#) Sponsor: Director of Public Works Department

Adopting a road diet implementation plan and process by the Public Works Department.

Attachments: [Docket Memo Road Diet](#)
[Copy of Road Diet Proposed List](#)

Director of Public Works

[240955](#) Sponsor: Director of Public Works Department

Authorizing Amendment No. 1 to a Design Professional Services Agreement with TranSystems Corporation in the amount of \$749,084.69 for the Lee's Summit Road - Gregory Boulevard to Lakewood Boulevard project for a total contract amount of \$833,943.69; and recognizing this ordinance as having an accelerated effective date.

Attachments: [CREO Signed](#)
[Docket Memo - 89008878 Lee's Summit Rd Reconstruction \(ASB\)](#)

Aviation Department

Director of Aviation

[240939](#) Sponsor: Director of Aviation Department

Authorizing a \$4,325,253.00 contract with Crawford Murphy & Tilly Inc. for the 62240578 - Aviation Planning Services MCI at the KCI Airport; and authorizing a maximum expenditure of \$4,757,778.30.

Attachments: [Docket Memo 0.1.5 \(6\)](#)

Director of Aviation

[240949](#) Sponsor: Director of Aviation Department

Authorizing a \$296,205.24 Amendment No. 8 with Crawford Murphy & Tilly for the Contract 62200528 - Landside Pavement Design at KCI Airport; authorizing a maximum expenditure of \$325,825.76.

Attachments: [Docket Memo 0.1.5 \(7\)](#)
[OR Amend AV110615](#)

HELD IN COMMITTEE

General Services Department

Director of General Services

[240810](#) Sponsor: Director of General Services Department

Authorizing the Director of General Services Department to execute Change Orders in the total amount of \$2,460,683.00 with McCownGordon Construction, LLC., for Phase 2 of Project No. 07P22025-02 City Hall Garage and South Plaza Restoration CM@Risk, for total contract amount of \$19,917,500.00; and recognizing an accelerated effective date.

Attachments: [Docket Memo 9.16.2024](#)
[ORD #240810 DOCKET MEMO EXHIBIT 1 - FINAL 2024-10-03](#)
[Ordinance 240810- RevisedCUP Summary-07P22025-02-CO2.pdf](#)

Councilmember Melissa Robinson

Robinson

[240903](#) Sponsor: Councilmember Melissa Robinson

RESOLUTION - Directing the City Manager to develop a funding plan for infrastructure projects that includes coordination with the Parks Board of Kansas City, Jackson County, state and federal partners, and other relevant stakeholders to identify public or private funds in support of these projects.

Attachments: [No Docket Memo 240903](#)

Robinson

[240921](#) Sponsor: Councilmember Melissa Robinson

RESOLUTION - Directing the City Manager to develop a funding plan for capital repairs and improvements for the 18th & Vine Museum and the Robert J. Mohart Multipurpose Center.

Attachments: [No Docket Memo](#)

ADDITIONAL BUSINESS

1. Presentation on Alleys: Response to Resolution #240331
2. Staff from public Works will give a Vision Zero Presentation.
3. There may be a general discussion regarding current Transportation, Infrastructure and Operations issues.

4. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

5. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOublg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and GoogleFiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand Section:

http://kansascity.granicus.com/ViewPublisher.php?view_id=

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 240930

ORDINANCE NO. 240930

Sponsor: Director of Water Services Department

Authorizing a \$7,500,000.00 construction contract with Superior Bowen Asphalt Co., LLC, for the WD Asphalt and Concrete, City Wide, Renewal No. 1 project; and authorizing modifications to the contractual commitment between funds as long as the total contract amount does not change.

WHEREAS, City Council passed Ordinance No. 231024 on December 14, 2023, authorizing a \$7,500,000.00 construction contract with Superior Bowen Asphalt Co., LLC, for the WD Asphalt and Concrete, City Wide project and one successive renewal with further City Council approval; and

WHEREAS, this proposed \$7,500,000.00 ordinance under Contract No. 9835-1 is for the first and final renewal option for the WD Asphalt and Concrete, City Wide, Renewal No. 1 project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services Department is authorized to execute Contract No. 9835-1 in the amount of \$7,500,000.00 with Superior Bowen Asphalt Co., LLC, for the WD Asphalt and Concrete, City Wide, Renewal No. 1 project, Project No. 60XX0028. A copy of this contract is on file in the office of Water Services.

Section 2. That the Director of Water Services Department is authorized to expend up to \$7,500,000.00 from the following accounts to satisfy the cost of this contract:

25-8010-802010-B	Distribution – Pipeline	\$5,000,000.00
25-8110-802040-B	Maintenance – Sewer Repair	1,400,000.00
25-8200-802301-B	Catch Basin Cleaning & Repair	100,000.00
25-8010-807705-611060-60XX0028	WSD Asphalt & Concrete Restor	<u>1,000,000.00</u>
	TOTAL	\$7,500,000.00

Section 3. That the Department is authorized to modify the contractual commitment between the funds listed in Section 2 as long as the total contract amount does not change.

..end


I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



DATE: November 29, 2023
TO: Jeff Martin, P.E., Chief Engineering Officer
Wes Minder, P.E., Water Services Director
FROM: Todd Rohr ^{DS}
SUBJECT: Bid Recommendation

Project Name: WD Asphalt and Concrete

Project Number: 60XX0028
Funding Source: 24-8010-802010-616260-60XX0028
24-8110-802040-616260-60XX0028
24-8200-802301-616260-60XX0028
24-8010-807705-611060-60XX0028

Contract # : 9835 **Budget Year:** 2024

Bid Summary Information

- Bid Opening Date: November 28, 2023
- # of Bids Received: 1 (One)
- Lowest, Responsible, Responsive bid submitted by: Superior Bowen Asphalt Co. LLC

Bid Cost Breakdown

Sum of Unit Prices	\$ \$7,400,267.00
+ <u>Allowance</u>	<u>N/A</u>
Total Contract Amount:	\$ \$7,500,000.00

Here is the bid opening summary:



9835 Bid
summary.pdf

October 2023

DocuSigned by:
Jeff Martin
756D1017BA554BC...

Approved: _____

Jeff Martin, P.E., Chief Engineering Officer

11/29/2023

Date: _____

DocuSigned by:
Wes Minder
50CC028AE1472...

Approved: _____

Wes Minder, P.E., Director

Date: _____

Cc: Procurement Administrator
Contract File # 9835



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240930

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$7,500,000.00 construction contract with Superior Bowen Asphalt Co., LLC, for the WD Asphalt and Concrete, City Wide, Renewal No. 1 project; and authorizing modifications to the contractual commitment between funds as long as the total contract amount does not change.

Discussion

Project Justification

The Water Services Department is undertaking this project to restore areas damaged due to water main breaks, sanitary sewer and stormwater infrastructure improvements.

Project Description

The scope of work to be provided under this contract entails repairing streets and adjacent curbs, sidewalks, driveways, yards, and other site-specific work as needed. If needed, some work may be performed to repair deteriorated areas at various Water Services Department facilities throughout Kansas City, in Cass, Clay, Jackson and Platte Counties, Missouri.

Work also includes resurfacing roads over water main replacement construction projects to bring them to new SR-1 standards, which changes the costs of restoring streets.

This contract is based on unit prices and will total \$15,000,000.00 maximum over two fiscal years for the cumulative of the original contract and proposed Renewal No. 1. Work will be performed throughout Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

This proposed \$7,500,000.00 ordinance under Contract No. 9835-1 is for the first and final renewal option.

Executed Contract Summary

City Council approved a \$7,500,000.00 construction contract under Contract No. 9835 on December 14, 2023, which also authorized one successive renewal with City Council approval.

Contract Cost Summary

- Original Contract: \$7,500,000.00
- Proposed Renewal No. 1: \$7,500,000.00
- Total: \$15,000,000.00

Term

The term of this contract’s Renewal No. 1 is 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 10% MBE and 10% WBE on this construction project on October 27, 2023 as part of the Annual Goal Program.

Original Solicitation

This project was advertised in accordance with the City’s requirements. Public bids were opened on November 28, 2023 with 1 bidder responding.

Awardee/Subcontracting Participation

Superior Bowen Asphalt Co., LLC was originally selected for this project as the lowest, most responsive, and most responsible bidder with a bid amount of \$7,400,267.00, with subcontracting participation of 10% MBE and 10% WBE. The maximum obligation of the City for the work on the original contract was \$7,500,000.00.

The maximum obligation of the City for the work on this project for Renewal No. 1 will be \$7,500,00.00. M/WBE goals will be met with this renewal.

Other Original Bidders/Subcontracting Participation

N/A

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$7,500,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
25-8010-802010-B = \$5,000,000.00 / Water
25-8110-802040-B = \$1,400,000.00 / Sewer
25-8200-802301-B = \$100,000.00 /Stormwater

25-8010-807705-611060-60XX0028 = \$1,000,000.00 /Water

3. How does the legislation affect the current fiscal year?
This project was included in the 2025 CIP.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.

- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

City Council passed Ordinance No. 231024 on December 14, 2023 authorizing a \$7,500,000.00 construction contract with Superior Bowen Asphalt Co., LLC for the WD Asphalt and Concrete, City Wide project and one successive renewal with further City Council approval.

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by repairing streets, roads and other areas damaged due to infrastructure repairs to improve the performance and reliability of the City's water, wastewater, and stormwater systems.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

The original contract's Contractor Utilization Plan was submitted to CREO KC on November 30, 2023, and was approved on December 12, 2023 with 10% MBE and 10% WBE participation.

A Request for Modification for Renewal No. 1 was submitted to CREO KC on October 9, 2024, and is pending approval.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A for this renewal.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 240938

ORDINANCE NO. 240938

Sponsor: Director of Water Services Department

Authorizing a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2, Renewal No. 2 project.

WHEREAS, City Council passed Ordinance No. 220315 on May 12, 2022, authorizing a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2 project, which also authorized one one-year automatic renewal option and a second one-year renewal option with City Council approval; and

WHEREAS, the City executed a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., under Contract No. 9718-1 on October 25, 2023, for the City Wide Automated Metering Infrastructure 2, Renewal No. 1 project based on the automatic one-year renewal option approved in Ordinance No. 220315; and

WHEREAS, this proposed \$3,000,000.00 ordinance under Contract No. 9718-2 is for the second and final renewal option for the City Wide Automated Metering Infrastructure 2, Renewal No. 2 construction project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9718-2 in the amount of \$3,000,000.00 with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2, Renewal No. 2, Project No. 80002377. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$3,000,000.00 from Account No. 25-8010-807709-611060-80002377, Automated Meter Reading, to satisfy the cost of this contract.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.


Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



**KC WATER
ENGINEERING**

DATE: March 22, 2022
TO: D. Matt Bond, P.E., Deputy Director
 Wes Minder, Director
FROM: Terry D. Thomas, Sr. Assoc. DBIA - Project Manager 
SUBJECT: **Bid Recommendation: Citywide Automated Metering Infrastructure 2**
 Kansas City, Missouri
 CCN-9718, PN-80002377

Bids for the above referenced project were received and opened on March 8, 2022. Three (3) bidders responded. The lowest and best bid was submitted by Haines & Associates Construction Company, Inc. in the amount of \$673,000.00 Form 00412 Unit Prices Amount.

BIDDER	TOTAL AMOUNT OF BID
Haines & Associates Construction Company, Inc.	\$673,000.00
SHE DIGS IT LLC	\$863,450.00
Leath & Sons, Inc.	\$1,246,955.00
Engineer's Opinion Of Probable Construction Cost	\$1,847,450.00

This Project is in the fiscal year 2023 budget and is to be funded from the following Accounts:

No. 23-8010-807709-B-611060-80002377	\$3,000,000.00
CIP Budget Amount	\$3,000,000.00

Project Description: This project includes the repair and replacement of automated meter readers (AMRs) in the distribution system, in support of Meter Field Services, as needed, City-wide in Kansas City, Missouri. It may also include repairs to curb stops, service lines, and other appurtenances. The contract will include the option of two (2) successive renewals.

MBE/WBE Participation

The Fairness in Construction Board (FICB) set the MBE/WBE goals for this project at 12% MBE and 12% WBE business participation. Haines & Associates submitted their Contractor Utilization Plan with 12% MBE and 12% WBE business participation. Haines & Associates has had two written violations of the City's MBE/WBE program. One of the violations incurred fines that have been paid, while the other was assessed liquidated damages, and was successfully appealed.

Experience Reference Form

The project manager reviewed the Bid Form and Haines & Associates prices are lower than the Engineer's Opinion of Probable Construction Cost and are acceptable. Haines & Associates submitted the required Evidence of Competency and Experience Reference Form/Summary for similar projects. All projects were completed within the last 5 years.

Financial Statement

A review of Haines & Associates financial standing using the Dun & Bradstreet (D&B) ratings was performed. The review indicated that Haines & Associates has a credit rating of "1R3". The "1R" indicates that Haines & Associates has 10 or more employees. The "3" indicates that the company has an overall "fair" credit appraisal.

Claims and Lawsuits

Haines & Associates has no open suits involving the company. There are no liens or other judgments against the company.

OSHA Safety Record and Experience Modification Ratio

Haines & Associates has no OSHA violations that resulted in fines. Haines & Associates also submitted an Experience Modification Ratio (EMR) of 0.79, indicating a below average industry safety rating.



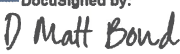

List of Subcontractors and Suppliers

Haines & Associates submitted an acceptable List of Subcontractors to be used on this project and it is included in the Bid Packet.

Summary

I recommend the City move forward and contract with Haines & Associates Construction Company, Inc. for a Unit Price Bid of **\$673,000.00**, with a maximum expenditure of **\$3,000,000.00**.

Attached Document(s): (1) Dun & Bradstreet Summary
(1) Bid Tabulation Form
(1) MBE/WBE Goals Request

Approved:	<small>DocuSigned by:</small>  Melanie Jellott, P.E., Water Distribution Manager KC Water	3/22/2022
Approved:	<small>DocuSigned by:</small>  Jeff Martin, P.E., Chief Engineering Officer KC Water	3/23/2022
Approved:	<small>DocuSigned by:</small>  D. Matt Bond, P.E., Deputy Director KC Water	3/24/2022
Approved:	<small>DocuSigned by:</small>  Wes Minder, Director KC Water	Date

Cc: Leona Walton, Contract Administrator
Contract File #9718

BID OPENING SUMMARY

Project No. 80002377-9718 City Wide Automated Metering Infrastructure 2

3/8/2022

TIME 2:00PM

TOTAL # OF ADDENDA - 4

BIDDER	TOTAL BASE BID
/ Haines & Associates Construction Co. Inc.	\$673,000.00
/ Shedigs It, LLC	\$863,450.00
/ Leath & Sons, Inc.	\$1,246,955.00
/ Engineer Estimate	\$1,847,450.00



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240938

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2, Renewal No. 2 project.

Discussion

Project Justification

This contract will assist the Water Services Department's reduction of water loss in its distribution system. In addition, it will increase the reliability in the Water Services Department's billing system.

Project Description

The scope of work to be provided under this contract entails repair and replacement of automated meter readers (AMRs) in the City's water distribution system, in support of the Meter Field Services Division, as needed, city wide, in Kansas City, Missouri. It may also include repairs to curb stops, service lines, and other appurtenances. This contract is based on unit prices and will total \$3,000,000.00 maximum for this second and final renewal. Work will be performed throughout Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

Executed Contract Summary

City Council passed Ordinance No. 220315 on May 12, 2022 authorizing a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2 project, which also authorized one one-year automatic renewal option and a second one-year renewal option with City Council approval. The contract was executed by the City on July 31, 2022.

The City executed a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., under Contract No. 9718-1 on October 25, 2023 for the City Wide Automated Metering Infrastructure 2, Renewal No. 1 project based on the automatic one-year renewal option approved in Ordinance No. 220315.

This proposed \$3,000,000.00 ordinance under Contract No. 9718-2 is for the second and final renewal option for the City Wide Automated Metering Infrastructure 2, Renewal No. 2 construction project.

Contract Cost Summary

- Original Contract: \$3,000,000.00
- Renewal No. 1: \$3,000,000.00
- Proposed Renewal No. 2: \$3,000,000.00
- Total: \$9,000,000.00

Term

The term of this contract’s Renewal No. 2 is 365 calendar days.

MBE/WBE Goals

The City’s Fairness in Construction Board established goals of 12% MBE and 12% WBE on this construction project on October 11, 2021, which pre-dated CREO KC’s Annual Goal Program.

Original Solicitation

This project was advertised in accordance with the City’s requirements. Public bids were opened on March 8, 2022 with 3 bidders responding.

Awardee/Subcontracting Participation

Haines & Associates Construction Company, Inc. was originally selected for this project as the lowest, most responsive, and most responsible bidder with a bid amount of \$673,000.00, with subcontracting participation of 12% MBE and 12% WBE.

The maximum obligation of the City for the work on this project for Renewal No. 2 will be \$3,000,000.00. M/WBE goals will be met with this renewal.

Other Original Bidders/Subcontracting Participation

Other bids received with proposed subcontracting participation is as follows:

- SHEDIGS IT, LLC / \$863,450.00 / non-responsive
- Leath & Sons, Inc. / \$1,246,955.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$3,000,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
25-8010-807709-611060-80002377 = \$3,000,000.00
Water
3. How does the legislation affect the current fiscal year?
This project was included in the 2025 CIP.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.

- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

City Council passed Ordinance No. 220315 on May 12, 2022 authorizing a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2 project. This ordinance also authorized one one-year automatic renewal option and a second one-year renewal option with City Council approval.

Service Level Impacts

This contract will provide resources to make critical repairs to the water distribution system to maintain KC Water's service levels.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This contract will provide for the repair and maintenance of the automated meter readers in the water distribution system, which will help reduce the backlog of work orders for the citizens of Kansas City, Missouri.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

The original contract's Contractor Utilization Plan was submitted to CREO KC on March 30, 2022, and was approved on April 11, 2022 with 12% MBE and 12% WBE participation.

A Request for Modification was submitted to CREO KC on January 11, 2023 and was approved on January 13, 2023 removing one MBE subcontractor Tenoch Construction and replacing them with MBE subcontractor Abay Construction.

Renewal No. 1 subcontracting information was submitted to CREO KC on July 28, 2023, and was approved on July 31, 2023 with 12% MBE and 12% WBE participation.

Renewal No. 2 subcontracting information was submitted to CREO KC on October 8, 2024, and was approved on October 10, 2024 with 9% MBE and 18% WBE participation. Subcontracting goals on this proposed renewal are expected to be met.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A for this renewal.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 240931

RESOLUTION NO. 240931

Sponsor: Director of Public Works Department

Adopting a road diet implementation plan and process by the Public Works Department.

WHEREAS, the City Council recognized Vision Zero as the endorsed approach toward reaching this goal through Resolution No. 200019 in May 2020; and

WHEREAS, part of Vision Zero road diets are an effective traffic calming implementation; and

WHEREAS, the City Council directed staff to conduct a citywide road diet analysis through Resolution No. 230618 in August 2023; and

WHEREAS, staff has identified a listing of potential streets which would make good candidates for a road diet; and

WHEREAS, the potential streets have been vetted by staff using criteria including but not limited to the scheduled resurfacing program, streets which are four or more lanes undivided, corridors identified as part of High-injury network; traffic volumes; existing studies and developable areas; and

WHEREAS, the next step in the process will be to begin community engagement for candidate streets and road diet streets whenever they overlap with the resurfacing program; and

WHEREAS, staff plans to review potential streets for road dieting every five years and present an updated plan to Council, NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That a road diet implementation plan and process by the Public Works Department is adopted.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240931

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Adopting a road diet implementation plan and process by the Public Works Department.

Discussion

The potential streets for road diets have been vetted by staff using criteria including but not limited to the scheduled resurfacing program, streets which are four or more lanes undivided, corridors identified as part of High-injury network; traffic volumes; existing studies and developable areas. The next step in the process will be to begin community engagement for candidate streets and road diet streets whenever they overlap with the resurfacing program. Staff plans to review potential streets for road dieting every five years and present an updated plan to Council.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
N/A
3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

There is no account string to verify because this ordinance has no fiscal impact.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 200019
Resolution 230618

Service Level Impacts

Improve safety for vehicles, pedestrians and all modes of transport.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Provides safer commute for all modes of transportation increases the quality of life
2. How have those groups been engaged and involved in the development of this ordinance?
Improves safer transportation network. Public engagement was performed and will be performed.
3. How does this legislation contribute to a sustainable Kansas City?
Long term safer corridor improves the quality of life and connecting to schools, Parks, Employment locations, Transit reduces the reason for car travel, leading to sustainability goals.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

Council District	Street	From	To	ADT (simple avg of entire limits)	Proposed Solution	24-25 List	HIN	Notes	Centerline Distance (ft)
3	12th Street	Woodland Ave	Hardesty Ave	3075	Road Diet with Parking	YES	YES		11790
6	63rd Street / 63 Street Trafficway	Main Street	Troost	8656	Road Diet with Parking	YES	YES		3910
5/6	Gregory Blvd	Oak Street	Cleveland Ave	12750	Road Diet with Parking	YES	YES	Also, part of Vision Zero	11925
5	James A. Reed Road	Bannister Road	107th Street	579	Road Diet with Bike Lanes	YES	NO		9088
4	N Chouteau Trafficway	Vivion	I-35 Hwy	11680	Road Diet with Parking	YES	NO		5645
4	Southwest Blvd	I-35 Hwy Bridge	31st Street	6790	Road Diet with Parking	YES	YES	PSP Study	6880
3/4	22nd Street	Oak Street	Park Ave	10983	Road Diet with Parking	YES	YES	Vision Zero: Project Coordination	6690
3	Paseo Blvd	31st Street	Cleaver Blvd	2813	Road Diet with Parking/Median	YES	YES	Future, may need additional funds	10472
6/5/3	Dr. Martin Luther King Jr. Blvd	Brookside Blvd	Swope Parkway	13666	Capital Project	YES	YES	Not recommended, need to coordinate with Dr MLK Plan	12750
3/4	Independence Ave	Woodland Ave	East City Limits E of Blue Ridge Blvd (Ewing)	13171	Road Diet with Parking	NO	YES		23240
3/4	9th Street	Michigan Ave	Hardesty Ave	7053	Road Diet with Parking	NO	YES		11530
3	23rd Street / 23rd Street Trafficway	Askew Ave	East City Limits E of Blue Ridge Blvd (Machester)	9463	Road Diet with Parking	NO	YES		13664
4	Emanuel Cleaver II Blvd	Oak Street	Rockhill Road	6363	Road Diet with Public Space/Transit Lanes	NO	YES		1025
3/5	Emanuel Cleaver II Blvd	Troost Ave	31st Street	6233	Road Diet with Transit Lane	NO	YES		25250
3/4	39th Street	State Line Road	Garfield Ave	11220	Road Diet with Parking	NO	YES		13680
4/6	Rockhill Road	45th Street	Holmes Road	5234	Road Diet with Bike Lanes	NO	YES		15100
6	Wornall Road	Gregory	75th St	17849	Road Diet	NO	YES		2690
6/5	Meyer Blvd	Wornall Road	Swope Parkway	3681	Road Diet with Parking	NO	YES		15740
4	Grand Blvd	20th Street	Main Street	5701	Road Diet with Parking	NO	YES		5001
5	Longview Road	Longview Court	Raytown Road	2195	Road Diet with Bike Lanes	NO	NO		1920
3/4/5/6	Troost Ave	Armour Blvd	Bannister Road	15087	Road Diet with Parking	NO	YES		39450
4/6	Oak Street	Emanuel Cleaver II Blvd	Dr. Martin Luther King Jr. Blvd	57	Road Diet with Public Space/Parking	NO	NO		1310
3/5	Swope Parkway	Dr. Martin Luther King Jr. Blvd	Meyer Blvd	2046	Road Diet with Parking	NO	YES		10670
3	Linwood Blvd	Paseo	Jackson	15155	Road Diet - Use PSP recommendations	NO	YES		9188
6	Wornall Road	63rd Street	Gregory	17849	Road Diet	NO	YES		5300
2	NE 48th Street	N Brighton Ave	I-435 Hwy	5014	Capital Project	NO	NO		7900
2/4	NE Vivion Road	N Oak Trafficway	N Brighton Ave	10629	Capital Project	NO	NO		16640
6/5	75th Street	Ward Parkway	Bruce R. Watkins SB off-ramp	8124		NO	NO	Traffic or PSP Study	



File #: 240955

ORDINANCE NO. TMP-4777

Sponsor: Director of Public Works Department

Authorizing Amendment No. 1 to a Design Professional Services Agreement with TranSystems Corporation in the amount of \$749,084.69 for the Lee’s Summit Road – Gregory Boulevard to Lakewood Boulevard project for a total contract amount of \$833,943.69; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Director of Public Works authorized a Design Professional Services Agreement with TranSystems Corporation for \$84,859.00; and

WHEREAS, Amendment No. 1 is needed to complete topographic survey, utility coordination, preliminary roadway plans, conduct public meeting, complete 60% roadway design plans, and evaluate and design adjustments necessary to water main relocations; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute Amendment No. 1 with TranSystems Corporation, Inc. in the amount of \$749,084.69 for the Lee’s Summit Road – Gregory Boulevard to Lakewood Boulevard project for a total contract amount of \$833,943.69 from funds previously appropriated to the following accounts:

25-3090-898501-B-89008878	Lee's Summit Rd Reconstruction	\$589,488.69
25-8010-807705-B-80002559	Water Main Relocation	<u>159,596.00</u>
	TOTAL:	\$749,084.69

A copy of the amendment is on file in the Public Works Department.

Section 2. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Associate City Attorney



CREO KC Contractor Utilization Plan Approval

Date: 02/01/2022
 To: Andrea Dorch, Director, Civil Rights & Equal Opportunity Department
 From: Kimberly Pemberton
 Subject: Contract/Project No.: 89008878
 Project Title: Lee's Summit Road – Gregory to Lakewood

Funding:	<input checked="" type="checkbox"/> City (MBE/WBE/DBE) <input type="checkbox"/> Federal (DBE) ¹ <input type="checkbox"/> State (DBE) ¹ - Grant _____
	<input type="checkbox"/> Other: TIF ■
Contract Category:	<input type="checkbox"/> Construction <input type="checkbox"/> General Service <input type="checkbox"/> Facility Repair <input checked="" type="checkbox"/> Design Professional <input type="checkbox"/> Professional Services <input type="checkbox"/> Concession <input type="checkbox"/> Other:
Bid/Proposal Closing Date:	No. of Bidders/Proposers:
Recommended Bid/Proposal²: Proposal \$84,859.00	
Company: Transystems Contact: Frank Weatherford Contact Email: flweatherford@transystems.com	Address: 2400 Pershing Road, Suite 400, KCMO 64108 Phone: 816-329-8600 Fax: 816-329-8601
Additional Information:	

cc: Project Manager: 89008878 file

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT USE ONLY	
The attached Contractor Utilization Plan is:	
<input checked="" type="checkbox"/> Approved	The Request for Best Faith Efforts Waiver is:
<input type="checkbox"/> Disapproved	<input type="checkbox"/> Approved
	<input type="checkbox"/> Disapproved
	<input type="checkbox"/> Not Applicable
Contractor Utilization Plan Participation: <u>15</u> % MBE & <u>10</u> % WBE or _____ % DBE	
DocuSigned by: 	<u>2/8/2022</u>
Civil Rights & Equal Opportunity Department	Date

FOR GRANTING AGENCY USE ONLY³	<input type="checkbox"/> N/A
Approved by: _____	_____
	Date

¹ DBE Programs apply to specific federal or state grant requirements.
² The dollar figure here should match the approved Bid/Proposal recommendation or amendment preparation checklist on file with the requesting department.
³ Federal and state grant agreements may require granting agency approval of contract goals.



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240955

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing Amendment No. 1 to a Design Professional Services Agreement with TranSystems Corporation in the amount of \$749,084.69 for the Lee’s Summit Road – Gregory Boulevard to Lakewood Boulevard project for a total contract amount of \$833,943.69;

Discussion

It is the intent of the overall project to improve Lee’s Summit Road between Gregory Boulevard and Lakewood Boulevard. This phase will consist of survey, data collection and tasks necessary to prepare the preliminary roadway design (30%) plans and preliminary right-of-way (60%) plans. At the completion of the conceptual phase of this project, “Option 3” was selected as the preferred typical section to utilize as part of further design phases. “Option 3” was approved by City of Kansas City, MO, by email on November 7, 2023. “Option 3” is a two-lane typical section that includes two 12’ lanes, curb & gutter (CG-1), greenspace, and 10’ shared-use paths on both the east & west sides of Lee’s Summit Road. 15% MBE & 10% WBE

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Capital Improvements Fund	Lee's Summit Rd Reconstruction	\$589,488.69
Water Fund (Water Main Replacement Program)	Water Main Relocation	<u>\$159,596.00</u>
Total		\$749,084.69

3. How does the legislation affect the current fiscal year?

Reallocates funds in current budget year previously appropriated in the Capital Improvements Fund and Water Fund to project.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This project does not impact future fiscal years.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.

- Focus on delivery of safe connections to schools.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

1. Provides streetscape improvements to enhance street aesthetics and pedestrian use and safety.
2. Replaces old street pavement with new concrete surface.
3. Improves traffic flow and vehicular safety.

Other Impacts

1. What will be the potential health impacts to any affected groups?
None
2. How have those groups been engaged and involved in the development of this ordinance?

Surveys will be conducted in accordance with Kansas City, Missouri’s current survey standards and as outlined below. The project is located along Lee’s Summit Road from Gregory Boulevard to Lakewood Boulevard in Kansas City, Jackson County, Missouri.

3. How does this legislation contribute to a sustainable Kansas City?
It provides for a long term durable pavement surface requiring little maintenance; it provides for improved traffic flow and safer routes for all types of traffic mobility.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.
Fifteen (15%) percent representation by Minority Owned Business and ten (10%) percent representation by Woman Owned Businesses.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 240939

ORDINANCE NO. 240939

Sponsor: Director of Aviation Department

Authorizing a \$4,325,253.00 contract with Crawford Murphy & Tilly Inc. for the 62240578 - Aviation Planning Services MCI at the KCI Airport; and authorizing a maximum expenditure of \$4,757,778.30.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute a contract with Crawford Murphy & Tilly Inc. for Aviation Planning Services for Project No. 62240578 - Aviation Planning Services MCI for \$4,325,253.00. A copy of the contract is on file in the Aviation Department.

Section 2. That the Director of Aviation is hereby authorized to amend and increase this contract by a contingency not to exceed \$432,525.30.

Section 3. That the sum of \$4,757,778.30 has been previously appropriated to Account No. FY25-8300-627270-B-62240578.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director Of Finance

Approved as to form:

Charlotte Ferns

Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240939

Submitted Department/Preparer: Please Select

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$4,325,253.00 contract with Crawford Murphy & Tilly Inc. for the 62240578 - Aviation Planning Services MCI at the KCI Airport; authorizing a maximum expenditure of \$4,757,778.30.

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 36% DBE PARTICIPATION. THE PROJECT SERVICES WILL INCLUDE, BUT ARE NOT LIMITED TO, AIRPORT MASTER PLAN DEVELOPMENT AND AIRPORT LAYOUT PLAN (ALP) DESIGN; AIRPORTS GIS (AGIS) AERONAUTICAL SURVEY COMPLETION; CERTIFICATE OF TITLE, INCLUDING AN EXHIBIT 'A' PROPERTY MAP PREPARATION; LAND ACQUISITION AND/OR OBSTRUCTION REMOVAL FOR DEVELOPMENT AND PRESERVATION OF AIRSPACE; OBSTACLE ACTION PLAN (OAP) PREPARATION; FAR PART 150 COMPATIBLE LAND USE PLANNING AND AIRPORT NOISE CONTOURS; WILDLIFE HAZARD ASSESSMENT (WHA) AND WILDLIFE HAZARD MANAGEMENT PLAN (WHMP) REVISIONS AND/OR UPDATES; ENVIRONMENTAL ACTIONS AND NEPA DOCUMENTATION; ANNUAL AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) PREPARATION; AND NECESSARY INCIDENTAL SERVICES. AT THE CITY'S DISCRETION, THIS SELECTION CAN BE RETAINED FOR PROJECTS INITIATED WITHIN FIVE (5) YEARS OR UNTIL ALL PROJECTS ARE COMPLETE.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
FY25-8300-627270-B-62240578 Aviation Fund
3. How does the legislation affect the current fiscal year?
FY25 - \$4,757,778.30
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

There is no known future fiscal impact.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
2. How have those groups been engaged and involved in the development of this ordinance?
The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
3. How does this legislation contribute to a sustainable Kansas City?
Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

CREO - Division of Economic Equity & Inclusion

Contractor Utilization Plan Approval Form

Prepared by: Sara Hurst

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Date: 8/28/24

Contract/Project Number: 62240578	Project Name: Aviation Planning Services MCI
Developer/Prime: Crawford, Murphy & Tilly	Contact Name: NEIL RALSTON
Address: 1627 Main Street #600 Kansas City, Missouri 64108	Email: nralston@cmtengr.com

Full Contract Value: \$ 4,325,253.00

Funding: City State Federal CO-OP Grant Other:
 Project Requirements: M/WBE DBE Section 3 N/A
 Tax Incentive: LCRA TIF PIEA N/A Other:
 Prevailing Wage: Yes No
 Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____%	Self-Perform: ____%
DBE: 24.1%	DBE: 36%
WBE: ____%	WBE: ____%
Non-certified firms: ____%	Non-certified firms: ____%

Contract Type (select one): Construction Design-Build Design Professional Professional Services
 General Services Facilities Maintenance/Repair/Renovation Concessions Co-operative
 Revenue Sharing Non-Municipal Agency Other Goods & Services Other _____

Project Manager: Mike Waller Email: mike.waller@kcmo.org
 Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:
 Approved Disapproved

_____% MBE _____% WBE _____ 36 % DBE

The Request for Good Faith Efforts Waiver is:
 Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

DocuSigned by:
 CREO Signature: Rio Cervantes-Reed Date: 9/20/2024
PEC59457D32E400...

Comments:

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.



File #: 240949

ORDINANCE NO. 240949

Sponsor: Director of Aviation Department

Authorizing a \$296,205.24 Amendment No. 8 with Crawford Murphy & Tilly for the Contract 62200528 – Landside Pavement Design at KCI Airport; authorizing a maximum expenditure of \$325,825.76.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute Amendment No 8 with Crawford Murphy & Tilly for design professional services for Contract 62200528 – Landside Pavement Design adding \$296,205.24 for a total contract amount of \$3,450,971.57. A copy of the amendment is on file in the Aviation Department.

Section 2. That the Director of Aviation is hereby authorized to amend and increase this contract by a contingency amount not to exceed \$29,620.52.

Section 3. That the sum of \$325,825.76 has been previously appropriated to Account No. 25-8300-627270-B-62230571.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director Of Finance

Approved as to form:

Charlotte Ferns

Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240949

Submitted Department/Preparer: Please Select

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$ 296,205.24 Amendment No. 8 with Crawford Murphy & Tilly for the Contract 62200528 – Landside Pavement Design at KCI Airport; authorizing a maximum expenditure of \$325,825.76.

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 15% MBE, 10% WBE PARTICIPATION.
FOR PM – The intent of this project is to provide design, bidding services, and construction management for the rehabilitation of two bridges located at the Kansas City International Airport Economy Lot roads.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
FY25-8300-627270-B-62230571, Aviation Fund
3. How does the legislation affect the current fiscal year?
FY25 - \$325,825.76
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no known future fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- View the [Adopted 2025-2029 Citywide Business Plan](#)
- Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
- Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

211115, 200950,230688

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.

2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.




HRD Contractor Utilization Plan Approval

Date: July 7, 2020
 To: Ashley Holmes, Human Relations Department
 From: Kevin D. Wells, Aviation Department
 Lapondzia Jones, Project Manager
 Subject: Project No.62200528 – Landside Pavement Design

Funding:	<input checked="" type="checkbox"/> City (MBE/WBE)	<input type="checkbox"/> Federal (DBE) ¹	<input type="checkbox"/> State (DBE) ¹	<input type="checkbox"/> Tenant MBE/WBE	<input type="checkbox"/> Tenant DBE ¹
	<input type="checkbox"/> Other: <input type="checkbox"/> Grant #				
Contract Category:	<input type="checkbox"/> Construction	<input type="checkbox"/> General Service	<input type="checkbox"/> Facility Repair	<input type="checkbox"/> Lease	
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Concession	<input type="checkbox"/> Tenant	
Bid/Proposal Closing Date: 1/31/20			No. of Bidders/Proposers: 4		
Recommended Bid/Proposal ² : \$282,506.33					
Company: Crawford, Murphy & Tilly			Address: 1627 Main St, Ste. 200, KCMO 64108		
Contact: Ty Sander			Phone: 816-272-8356		
Contact Email: tsander@cmtengr.com			Fax:		
Additional Information:					

cc: Lapondzia Jones, Project Manager
 Jade Liska

FOR HUMAN RELATIONS DEPARTMENT USE ONLY	
The attached Contractor Utilization Plan is:	
<input checked="" type="checkbox"/> Approved	The Request for Best Faith Efforts Waiver is:
<input type="checkbox"/> Disapproved	<input type="checkbox"/> Approved
	<input type="checkbox"/> Disapproved
	<input type="checkbox"/> Not Applicable
Contractor Utilization Plan Participation: 15% MBE 10% WBE	
 Human Relations Department	Date: 08/8/20

FOR GRANTING AGENCY USE ONLY ³	<input checked="" type="checkbox"/> N/A
Approved by:	
	Date

¹ DBE Programs apply to specific federal or state grant requirements.
² The dollar figure here should match the amount of the contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

ORDINANCE NO 240949

Sponsor: Director of Aviation

Authorizing a \$296,205.24 Amendment No. 8 with Crawford Murphy & Tilly for the Contract 62200528 – Landside Pavement Design at KCI Airport; authorizing a maximum expenditure of \$325,825.76.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute Amendment No 8 with Crawford Murphy & Tilly for design professional services for Contract 62200528 – Landside Pavement Design adding \$296,205.24 from funds previously appropriated to Account No. FY25-8300-627270-B-62230571 for a total contract amount of \$325,825.76. A copy of the amendment is on file in the Aviation Department.

Section 2. That the Director of Aviation is hereby authorized to amend and increase this contract by a contingency amount not to exceed \$29,620.52.

Section 3. That the sum of \$325,825.76 has been previously appropriated to Account No. FY25-8300-627270-B-62230571.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Assistant City Attorney



File #: 240810

ORDINANCE NO. 240810

Sponsor: Director of General Services Department

Authorizing the Director of General Services Department to execute Change Orders in the total amount of \$2,460,683.00 with McCownGordon Construction, LLC., for Phase 2 of Project No. 07P22025-02 City Hall Garage and South Plaza Restoration CM@Risk, for total contract amount of \$19,917,500.00; and recognizing an accelerated effective date.

WHEREAS, Ordinance No. 230197 appropriated \$21,000,000.00 to Account No. AL-3448-079712-B from Special Obligation Bonds Series 2023B for reconstruction and renovation of the City Hall Garage and South Plaza of the City Hall, Kansas City, Missouri; and

WHEREAS, on August 24, 2023, the Council passed Ordinance No. 230702 approving a construction contract with McCownGordon Construction, LLC, for Phase 2 of Project No. 07P22025-02 - City Hall Garage and South Plaza Restoration CM@Risk (the "Project") for a total contract amount of \$17,456,817.00; and

WHEREAS, the Director of General Services anticipates the need to authorize Change Orders to the Project totaling \$2,460,683.00; NOW, THEREFORE,

Section 1. That the Director of General Services Department is authorized to execute Change Orders in the total amount of \$2,460,683.00 with McCownGordon Construction, LLC, for Phase 2 of Project No. 07P22025-02 City Hall Garage and South Plaza Restoration CM@Risk (the "Project"), for total contract amount of \$19,917,500.00.

Section 2. That the Director of General Services Department is authorized to expend the amount of \$2,460,683.00 from the unencumbered balance of Account No. AL-3448-079712-B-611060 for the Change Orders for the Project.

Section 3. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: [Click or tap here to enter TMP-#](#).
Submitted Department/Preparer: **240810** General Services
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of the General Services Department to execute Change Orders in the amount of \$2,460,683.00 with McCownGordon Construction, LLC., for Phase 2 of Project No. 07P22025-02 City Hall Garage And South Plaza Restoration CM@Risk, for total contract amount of \$19,917,500.00; and recognizing an accelerated effective date.

Discussion

Ordinance No. 230702, authorized a construction contract with McCownGordon Construction, LLC. for Phase 2 of Project No. 07P22025-02 - City Hall Garage And South Plaza Restoration CM@Risk (the "Project") for a total contract amount of **\$17,456,817.00**. The Director Of General Services anticipates the need to increase the total contract amount by up to **\$2,460,683.00** for a total contract amount of **\$19,917,500.00**. The increase of contract amount would allow for execution of the Change Orders on the Project listed on the attached **Exhibit 1**.

Ordinance No. 230197 appropriated **\$21,000,000.00** to Account No. **AL-3448-079712-B** from Special Obligation Bonds Series 2023B for reconstruction and renovation of the City Hall Garage And South Plaza of the City Hall.

This ordinance authorizes the General Services Director to execute Change Orders in the amount of **\$2,460,683.00** with McCownGordon Construction, LLC., for Phase 2 of Project No. 07P22025-02 City Hall Garage And South Plaza Restoration CM@Risk, for total contract amount of **\$19,917,500.00**, and authorizes the General Services Director to expend the amount of **\$2,460,683.00** from the unencumbered balance of Account No. **AL-3448-079712-611060** for the Change Orders.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
 Special Obligation Series 2023B Bond Fund
 AL-3448-079712-B City Hall Garage Renovations \$2,460,683.00
3. How does the legislation affect the current fiscal year?
 Debt service is programmed in the approved capital plan
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
 No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance seeks to authorize the execution of a change order to a construction in the Special Obligation Bonds Series 2023B for the purpose of renovating the City Hall Garage. Debt Service has been advance appropriated in the Capital Improvements Sales Tax Fund (3090-079712-G) for this project in the amount of \$ 4,001,662.50 for FY 2024-25, and this project is included in the City’s Capital Improvements Plan (CIP).

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
 Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

Ordinances No. 210992, No. 230197, and No. 203702

Service Level Impacts

None. It may improve service levels by bringing the City Hall Parking Garage back into use.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

Yes. The original contract was reviewed and approved by CREO. The proposed amendment has also been reviewed and approved by CREO. The Contractor was unable to meet the MBE/WBE goals at Phase 2 and submitted a Good Faith Effort documentation which has been accepted by CREO.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

EXHIBIT 1

(Updated 2024/10/03)

07P22025-05 CITY HALL GARAGE & SOUTH PLAZA RESTORATION - UPDATED COST ESTIMATE AS OF 2024/08/09								
Status	CITY CO #	COR #	MGC PCO #	WCD #	Title	Pending Amount	COMMENT	Schedule Impact (Calendar Days)
EXECUTED	CONTRACT			N/A	ORIGINAL CONTRACT Phase 1 + Phase 2	\$ 17,456,817.00	AMEND #1	
EXECUTED	CO #001			N/A	Claim for shoring delayed by abatement delay	\$ 33,256.58	CO ISSUED	14
EXECUTED	CO #002			N/A	South Plaza Fountain Lighting	\$ 109,825.07	CO ISSUED	0
EXECUTED	CO #003			N/A	Garage power outlets and Superbowl parade traffic control	\$ 38,663.12	CO ISSUED	0
				002	Delete Johnson Controls E&M equipment (credit)	\$ (61,845.00)	WCD ISSUED	0
Pending - IR	CO #004 (PENDING)	COR 04	005 R1	N/A	PR #02 Rev 1 - Security Vestibule (with Stone Contractor Larkin replacing GKW on remainder of the Contract)	\$ 2,368,272.19	N/A	TBD
			009	001	PR #03 - Delete NE Stairway (credit)	\$ (1,161,090.11)	WCD ISSUED	0
Pending - IR		COR 05	010	004	Electric Supply & Panel Upsize for EV Chargers	\$ 30,516.86	WCD ISSUED	0
Pending - IR		COR 05	011	005	PR 005 - Fire Suppression upsize for EVs	\$ 49,763.06	WCD ISSUED	0
PCO Submitted		COR 06	012	006	RFI 015 - Girder Beam Chipping	\$ 133,703.00	WCD ISSUED	7
PCO Submitted		COR 06	013	007	RFI 018 - D4 Structural Column Repair	\$ 67,267.00	WCD ISSUED	7
PCO Submitted		COR 06	014	008	RFI 023 - Demo D1 & E1 Column Tops	\$ 23,538.00	WCD ISSUED	0
Pending - IR		COR 05	015	009	ASD 10 - Exploratory Fountain Work	\$ 7,533.00	WCD ISSUED	0
PCO Submitted			020	010	RFI 044 - Additional slab demo and put-back	\$ 46,672.27	WCD ISSUED	0
PCO Submitted			021	011	RFI 040 - Beam size changes	\$ 28,835.59	WCD ISSUED	0
PCO Submitted			024	012	RFI 043 - Additional slab repair	\$ 34,797.00	WCD ISSUED	7
PCO Submitted			022	013	RFI 017 - Added beam	\$ 18,891.00	WCD ISSUED	7
PCO Submitted			019	014	RFI 031 - Ramp Wall Demo @ Tunnel	\$ 46,559.00	WCD ISSUED	0
PCO Submitted			017	015	RFI 035 - Void At Tunnel Lid	\$ 14,072.00	WCD ISSUED	0
PCO Submitted			023		RFI 045 - Beam repair	\$ 16,187.01	PRICE QUOTE	0
PCO Submitted		COR 06	016		RFI 030 - Existing Vestibule Footing Conditions	\$ 4,464.00	PRICE QUOTE	9
PCO Submitted			018		PR 007 - Leak Exploration	\$ 14,738.00	PRICE QUOTE	0
Forthcoming					PR 006 - Trash Enclosure	\$ 60,000.00	ESTIMATE	0
Forthcoming					PR 008 - Fountain Repairs	\$ 150,000.00	ESTIMATE	TBD
Forthcoming					RFI 036 - D0 & E0 Existing Footing Conditions	\$ 100,000.00	ESTIMATE	Incurring
Forthcoming					Granite Finish Change	\$ 25,000.00	ESTIMATE	0
Forthcoming					RFI 039 - Existing Steam Insulation	\$ 20,000.00	ESTIMATE	0
Forthcoming					Additional concrete restoration	\$ 150,000.00	ESTIMATE	0
CONTRACT TOTAL AS OF 2024/08/09						\$ 19,826,435.64		-
ADD CONTINGENCY						\$ -		-
UPDATED CONTRACT AMOUNT (2024/08/09)						\$ 19,826,435.64		-
CONTRACT INCREASE (2024/08/09)						\$ 2,369,618.64		51

Inter-Departmental Communication

Date: September 20, 2024

To: Councilman Kevin O'Neill: Chair: Transportation, Infrastructure & Operations Committee

From: Jaime Guillen: Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Change Orders 1 & 2 #: 240810

CONTRACTOR: McCown Gordon Construction
Address: 850 Main St.
Kansas City, MO 64105
Contract #: 07P22025-02-City Hall Garage & South Plaza Restoration CM@Risk, Change Orders 1 & 2
Contract Amount: \$19,826,435.64 (\$2,369,618.64 on CO 1 & 2)
MBE Goal: 13%
WBE Goal: 5%
Total MBE Achieved: 15%
Total WBE Achieved: 5%

MBE SUBCONTRACTORS:

Name: Parrish & Sons Construction, LLC
Address: 800 E. 101st Terrace, Suite 350
Kansas City, MO 64131
Scope of Work: Paving / Site Utilities
Subcontract Amount: \$231,350
Ownership: Parrish, Fahteema
Structure: African-American Female Code: 19

MBE SUBCONTRACTORS:

Name: Alexander Mechanical, Inc.
Address: 10801 N. Pomona Ave.
Kansas City, MO 64153
Scope of Work: HVAC / Plumbing
Subcontract Amount: \$1,986,256.85*
Ownership: Alexander, William
Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: Whatever It Takes Electrical Contractors, LLC
Address: 9709 E. 56th St.
Raytown, MO 64133
Scope of Work: Electrical / Lighting
Subcontract Amount: \$645,750
Ownership: Rolls, John
Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: Primus Consulting, LLC
Address: 4118 Baltimore Ave., Suite 3
Kansas City, MO 64111
Scope of Work: Roofing
Subcontract Amount: \$22,377
Ownership: Nichols, Praus
Structure: Hispanic-American Male Code: 16

MBE SUBCONTRACTORS:

Name: Erosion Specialists, LLC
Address: 2627 NW Platte Rd.
Riverside, MO 64150
Scope of Work: Erosion Control / Sod
Subcontract Amount: \$19,711
Ownership: Roberts, Christopher
Structure: Native American Male Code: 17

MBE SUBCONTRACTORS:

Name: Parrish & Sons Construction, LLC
Address: 800 E. 101st Terrace, Suite 350
Kansas City, MO 64131
Scope of Work: Site Preparation
Subcontract Amount: \$2,673.84**
Ownership: Parrish, Fahteema
Structure: African-American Female Code: 19

WBE SUBCONTRACTORS:

Name: IBC Traffic, Inc.
Address: 1213 W. 8th St.
Kansas City, MO 64101
Scope of Work: Traffic Control
Subcontract Amount: \$80,871
Ownership: McCombs, Brandy
Structure: Caucasian Female Code:27

WBE SUBCONTRACTORS:

Name: IBC Carpentry, LLC
Address: 1213 W. 8th St.
Kansas City, MO 64101
Scope of Work: Carpentry / Doors
Subcontract Amount: \$90,832
Ownership: McCombs, Brandy
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Rock Acres Companies, LLC
Address: 3580 Gardner Ave.
Kansas City, MO 64120
Scope of Work: Dumpsters
Subcontract Amount: \$196,895
Ownership: Cacioppo, Anna
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: LM2 Construction & Consulting, LLC
Address: 228 NW Executive Way
Lee's Summit, MO 64063
Scope of Work: Project Management / Painting
Subcontract Amount: \$199,040
Ownership: McCall, Latasha
Structure: African-American Female Code: 23

WBE SUBCONTRACTORS:

Name: A Clean Slate, LLC
Address: 3200 Wayne Ave., Suite 220
Kansas City, MO 64109
Scope of Work: Final Cleaning
Subcontract Amount: \$26,755
Ownership: Taylor, Carol
Structure: African-American Female Code: 23

WBE SUBCONTRACTORS:

Name: Eyedeal Lawn Care Solutions, LLC
Address: 13843 W. 154th Terrace
Olathe, KS 66062
Scope of Work: Landscaping
Subcontract Amount: \$48,450
Ownership: Fuleihan, Claudia
Structure: Hispanic-American Female Code: 27

WBE SUBCONTRACTORS:

Name: Andrea Plunkett Co., LLC dba APCO
Address: 401 Lydia Ave.
Kansas City, MO 64106
Scope of Work: Glass / Glazing
Subcontract Amount: \$320,118
Ownership: Plunkett, Andrea
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Wilkerson Crane Rental, Inc.
Address: 14101 Gibbs Rd.
Bonner Springs, KS 66012
Scope of Work: Crane Rental
Subcontract Amount: \$87,826
Ownership: Holt, Diana
Structure: Caucasian Female Code: 13

WBE SUBCONTRACTORS:

Name: Little Joe’s Asphalt, Inc.
Address: 134 N. 130th St.
Bonner Springs, KS 66012
Scope of Work: Asphalt Paving
Subcontract Amount: \$26,750***
Ownership: Buehler, Theresa
Structure: Caucasian Female Code: 27

Comments:

Note: CREO approved Good Faith Efforts on original contract.

Original Contract Amount: \$17,456,817.00
Proposed Change Orders 1-2: \$ 2,369,618.64
Proposed Contract Amount: \$19,826,435.64

According to B2G, the prime contractor is currently achieving the following participation on the contract:

Dollars paid to prime contractor to date: \$4,142,391.29
Dollars paid to MBEs by prime contractor to date: \$221,624.56 for 5.4%% MBE
Dollars paid to WBEs by prime contractor to date: \$120,695.72 for 3% WBE.

The prime contractor has not received payments for July and August 2024 due to issues with payrolls. According to the prime contractor, another reason for the current shortfall is as follows:

“The work that has been completed to date has been mostly associated with demolition and concrete formwork, which does not have much MWBE participation with it. The majority of MWBE participation will occur after the new structure is complete and the MEP and Finish scopes of work begin during the interior renovation of the garage.”

The prime contractor has provided a projection demonstrating that they do expect to meet the participation listed on the approved CUP.

*Note: Alexander Mechanical’s subcontract amount is currently listed as \$2,237,625.69, but they are subcontracting \$251,368.84 of that work to other subcontractors- only one (1) of which is certified (Parrish & Sons Construction). Alexander Mechanical’s amount for credit to the MBE goal is \$1,986,256.85.

**Note: Parrish & Sons has a second subcontract under Alexander Mechanical.

Page 6: 07P22025-02 – City Hall Garage & South Plaza Restoration – Change Orders 1 & 2

***Note: Little Joe's Asphalt's subcontract amount is listed as \$33,550, but they are subcontracting \$6,800 to a non-certified firm. The remaining \$26,750 will count towards the WBE goal achievement.



File #: 240903

RESOLUTION NO. 240903

Sponsor: Councilmember Melissa Robinson

RESOLUTION - Directing the City Manager to develop a funding plan for infrastructure projects that includes coordination with the Parks Board of Kansas City, Jackson County, state and federal partners, and other relevant stakeholders to identify public or private funds in support of these projects.

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is directed to develop a funding plan for the following infrastructure projects:

- (a) Yvonne Starks Wilson master plan park renovations;
- (b) Stadium Drive streetscape improvements;
- (c) Stadium Drive transit corridor redesign; and
- (d) Southwest Boulevard Transportation Plan.

Section 2. That, in developing a funding plan, the City Manager is directed to coordinate with the Parks Board of Kansas City, Jackson County, state and federal partners, and other relevant partners to identify public or private funds in support of these projects.

..end

**No Docket
Memo Provided
for Ordinance
No. 240903**



File #: 240921

RESOLUTION NO. 240921

Sponsor: Councilmember Melissa Robinson

RESOLUTION - Directing the City Manager to develop a funding plan for capital repairs and improvements for the 18th & Vine Museum and the Robert J. Mohart Multipurpose Center.

WHEREAS, capital repairs and improvements are needed for the 18th & Vine Museum and the Robert J. Mohart Multipurpose Center to continue to meet operational needs and safety standards; and

WHEREAS, these upgrades are critical to both buildings to preserve their long-term functionality and ensure the safety of those who use them; and

WHEREAS, these municipal buildings are significant structures in Kansas City and these improvements will not only enhance the buildings functionality but also extend its lifespan and increase energy efficiency and ultimately reducing long-term costs; and

WHEREAS, the cost estimates for these improvements are \$7,472,500.00 for 18th & Vine Museum and GEM Theatre's repairs phased over three years and \$3,200,000.00 for Robert J. Mohart Multipurpose Center's Repairs phased over two years; NOW, THEREFORE,


BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City Manager is directed to develop a funding plan for capital repairs and improvements for the 18th & Vine Museum and the Robert J. Mohart Multipurpose Center. The plan shall identify potential funding sources for necessary appropriations to support such plan.

..end

**No Docket
Memo Provided
for Resolution
No. 240921**



DATE: November 29, 2023
TO: Jeff Martin, P.E., Chief Engineering Officer
Wes Minder, P.E., Water Services Director
FROM: Todd Rohr ^{DS}
SUBJECT: Bid Recommendation

Project Name: WD Asphalt and Concrete

Project Number: 60XX0028
Funding Source: 24-8010-802010-616260-60XX0028
24-8110-802040-616260-60XX0028
24-8200-802301-616260-60XX0028
24-8010-807705-611060-60XX0028

Contract # : 9835 **Budget Year:** 2024

Bid Summary Information

- Bid Opening Date: November 28, 2023
- # of Bids Received: 1 (One)
- Lowest, Responsible, Responsive bid submitted by: Superior Bowen Asphalt Co. LLC

Bid Cost Breakdown

Sum of Unit Prices	\$ \$7,400,267.00
+ <u>Allowance</u>	<u>N/A</u>
Total Contract Amount:	\$ \$7,500,000.00

Here is the bid opening summary:



9835 Bid
summary.pdf

October 2023

CREO Set MBE/WBE Goals: MBE 10% WBE10%

Superior Bowen Asphalt Co. LLC submitted their Contractor Utilization Plan with 10% MBE and 10% WBE business participation. There are no written violations of any MBE/WBE programs and has incurred no penalties.

Project Description

Restoration for repair sites for pipeline, wastewater and stormwater repair groups as well as for Water Main Replacements.

Experience Reference Form

Superior Bowen Asphalt Co. LLC Bid Forms and price were reviewed and was lower than the Engineer’s Opinion of Probable Construction Cost and was acceptable. The required Evidence of Competency and Experience Reference Form/Summary for similar projects. All projects were completed within the last ~~XX~~ years (or for similar projects).

Financial Statement: Contractor is currently in good standing with the city.

Claims and Lawsuits

- Number of liens or judgements against the company:
 - none
- Number of open suits:
 - none
- Name of open suits (If applicable):

Contractors Name OSHA Safety Record and Experience Modification Ratio

- Below are the previous year’s Total Recordable Incident Rate
- 2022-0.84
- 2021-2.99
- 2020-3.09
-

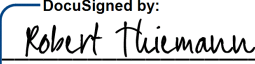
List of Subcontractors and Suppliers

An acceptable List of Subcontractors to be used on this project is included in the Bid Packet.

Recommendation to Award

I recommend the City move forward and award Contract 9835 with Superior Bowen Asphalt Co. LLC for a total sum of \$ \$7,500,000.00.

Approved: _____ Date: 11/29/2023

DocuSigned by:

5321929CF2C8488...
 Name of Division Head

DocuSigned by:
Jeff Martin
756D1017BA554BC...

Approved: _____

Jeff Martin, P.E., Chief Engineering Officer

11/29/2023

Date: _____

DocuSigned by:
Wes Minder
50CC028AE1472...

Approved: _____

Wes Minder, P.E., Director

Date: _____

Cc: Procurement Administrator
Contract File # 9835