

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	R-2021-00472
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LEGISLATION IN BRIEF:

Manager of Procurement Services to execute a one year contract extension to term and supply contract with United American Security , LLC to provide unarmed city wide security services.

What is the purpose of this legislation?	OPERATIONAL
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For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? <i>See Section 00: " Notes" Below</i>	<input type="text" value="NO"/>	Yes/No
Does this legislation estimate new Revenues? 0	<input type="text" value="NO"/>	Yes/No
Does this Legislation Increase Appropriations? <i>See Section 03 for increases in appropriations</i>	<input type="text" value="YES"/>	Yes/No
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) <i>See Section 00: " Notes" Below</i>	<input type="text" value="NO"/>	Yes/No

Section 00: Notes:

This ordinance authorizes the Manager of Procurement Services to extend the City's contract with United American Security, LLC. Funds will not be certified until a PO is issued. However, fund previously appropriated in the FY22 budget to General Services, Aviation, Water, Sewer, and Stormwater funds will cover the PO. The ordinance increases appropriations to bring the hourly wage for security providers up to \$15 per hour.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET

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RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
7050	General Services	2,590,944						
8300	Aviation	215,000						
Various	Water Services Funds	1,455,243						
1000	General Fund	20,566						
TOTAL EXP		4,281,753	-	-	-	-	-	-

NET Per-YEAR IMPACT	(4,281,753)	-	-	-	-	-	-
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NET IMPACT (SIX YEARS)	(4,281,753.00)
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REVIEWED BY	<i>Jessica Oliphant</i>	DATE	7/14/2021
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