

Cost-Benefit Analysis

Cost-Benefit Summary - 10-year analysis
 Per-capita impacts calculated at 100% of total average revenues and costs.

Benefits	City of Kansas City	Platte County	Health Fund	Mental Health Fund	PC Board of Services for the Developmentally Disabled	Blind Pension Fund	Mid Continent Public Library	Platte County R-III	State of Missouri
Sales Taxes:	\$ 927,759	\$ 350,939	--	--	--	--	--	--	\$ 1,694,533
Property Taxes:	\$ 259,914	\$ 36,215	\$ 11,936	\$ 14,923	\$ 19,413	\$ 4,495	\$ 56,629	\$ 720,619	\$ -
Income Taxes:	\$ 1,323,327	--	--	--	--	--	--	--	\$ 5,391,563
Other Revenues:	\$ 1,886,043	\$ 57,228	\$ 1,971	\$ 47,926	\$ 20,411	\$ 11,616	\$ 1,384	\$ 47,123	\$ 5,155,202
Total Revenues:	\$ 4,397,043	\$ 444,382	\$ 13,907	\$ 62,850	\$ 39,824	\$ 16,111	\$ 58,014	\$ 767,741	\$ 12,241,299
Costs									
Costs for Services:	\$ 2,985,098	\$ 132,864	\$ 4,831	\$ 11,868	\$ 16,315	\$ 2,302	\$ 47,272	\$ 111,372	\$ 6,490,950
Incentives:	\$ 423,228	\$ 84,315	\$ 8,012	\$ 10,018	\$ 13,031	\$ 3,086	\$ 38,014	\$ 516,249	\$ 466,863
Total Costs:	\$ 3,408,326	\$ 217,179	\$ 12,844	\$ 21,886	\$ 29,347	\$ 5,388	\$ 85,286	\$ 627,621	\$ 6,957,813
Net Cost/Benefit									
Public Benefits:	\$ 4,397,043	\$ 444,382	\$ 13,907	\$ 62,850	\$ 39,824	\$ 16,111	\$ 58,014	\$ 767,741	\$ 12,241,299
Public Costs & Incentives:	\$ 3,408,326	\$ 217,179	\$ 12,844	\$ 21,886	\$ 29,347	\$ 5,388	\$ 85,286	\$ 627,621	\$ 6,957,813
Net Benefits (Costs):	\$ 988,718	\$ 227,203	\$ 1,064	\$ 40,964	\$ 10,477	\$ 10,723	\$ (27,272)	\$ 140,120	\$ 5,283,486
Present Value of Public Benefits:	\$ 3,921,774	\$ 389,606	\$ 12,749	\$ 55,572	\$ 35,737	\$ 14,283	\$ 53,565	\$ 710,838	\$ 10,658,144
Present Value of Incentives:	\$ 411,145	\$ 83,563	\$ 7,472	\$ 9,342	\$ 12,155	\$ 2,876	\$ 35,463	\$ 481,657	\$ 466,863