



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution # TMP-2981

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating and appropriating the amount of \$665,526.58 from the Capital Improvements Fund; authorizing execution of a contract with Transystems Corporation, in the amount of \$665,526.58 for construction inspection services for the NW Waukomis Drive Complete Streets project from NW Englewood Road to NW 68th Street and establishing an effective date.

Discussion

WHEREAS, on April 2, 2013, the voters of Platte County approved a county wide sales tax for 10 years for the purpose of financing transportation related projects, including, but not limited to, roads, bridges, drainage structures and sidewalk; and

WHEREAS, on July 14, 2016, City Council passed Ordinance 160514, authorizing a Cooperative Agreement with Platte County, Missouri for County construction projects on City roadways, whereby the City would fund and complete the design and right of way acquisition on joint projects and the County would pay for the construction of the improvements; and

WHEREAS, it is in the best interest of all the residents of Platte County and of the City to use a portion for the proceeds from this tax to finance the construction of certain improvements to N.W. Waukomis from Englewood to NW 68th Street; and

WHEREAS, the proposed improvements will connect the residents east of Waukomis Drive to Line Creek Trail, Line Creek Community Center, and Line Creek Elementary School with bike lanes and sidewalks; and will reduce traffic congestion and address safety concerns in front of Line Creek Elementary; and

WHEREAS, bids were opened on January 24, 2023 and work will include the roadway reconstruction to current urban standards and replacement of the KCI Water Transmission Main; NOW THEREFORE

MBE/WBE goals have been established at 14% & 14%. Transystems Contractor Utilization Plan includes MBE firm PARS Consulting Engineers, Inc at 14% and VSM Engineerin, LLC at 14%.



City of Kansas City, Missouri

Docket Memo

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

Funds from Platte County, Missouri Road and Bridge Tax
3. How does the legislation affect the current fiscal year?

Appropriating from the Unappropriated Fund Balance of the Capital Improvements Fund in FY 2023-24.
4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The new roadway will reduce current pavement maintenance costs. New assets including trail, sidewalk and curb will minimally increase ongoing maintenance costs
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Project is funded with a \$5,000,000 Federal Surface Transportation Grant and Platte County Funds.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?



City of Kansas City, Missouri

Docket Memo

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

Public Works initiated design of the Waukomis corridor thru a contract with Walter P Moore as authorized by Ordinance 141077. Ordinances 180097 and 210192 authorized contract amendments to move thru final design and construction documents.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

This legislation will increase access to sidewalks and walking trails for residents, allowing for greater opportunity for physical activity

2. How have those groups been engaged and involved in the development of this ordinance?

An open house public hearing was held at Line Creek Elementary School at 5801 NW Waukomis Drive in Kansas City, MO on Thursday, April 28, 2016 between 7:00 p.m. and 8:00 p.m. The maps, plats and other detailed information were made available at <http://data.kcmo.org>. Written statements and exhibits were made a part of the public hearing transcript if received within ten days of the hearing. A project website and staff contact information was made available on the City's website.



City of Kansas City, Missouri

Docket Memo

3. How does this legislation contribute to a sustainable Kansas City?

The project replaces open ditches with a more environmentally, sustainable underground stormwater system, encourages non-vehicular transportation with a sidewalk and trail, and includes an energy efficient LED lighting system

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes