City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250586
Submitted Department/Preparer: City Planning
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Approving the Petition to amend the River Market Community Improvement District, generally bounded by the south bank of the Missouri River on the north, Interstate-70/35 on the south, Missouri 9 Highway on the east, and the Burlington Northern Santa Fe Railroad on the west, in Kansas City, Jackson County, Missouri; directing the City Clerk to report the amendment of the District to the Missouri Department of Economic Development and the Missouri State Auditor; reducing the General Fund contingent appropriation in the amount of $1,000; appropriating the same; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

This ordinance would approve the petition to amend the River Market CID. The amendments include extending the term of the District for an additional 10 years beginning on August 3rd, 2025 and changing the methodology and maximum authorized amounts of the District's special assessments.

City owned properties are not required to pay a special assessment. The City may voluntarily pay the special assessment if the Council chooses and appropriates the money to do so.

Residential properties will be assessed the first year not to exceed $0.0575 per $100 of Market Value and $0.09 per square foot of Parcel Land Area. Each year thereafter, the rate will be multiplied by 1.03, but the annual rate shall not exceed $0.075 per $100 of Market Value and $0.117 per square foot of Parcel Land Area.

Commercial properties will be assessed the first year not to exceed $0.0675 per $100 of Market Value and $0.09 per square foot of Parcel Land Area. Each year thereafter, the rate will be multiplied by 1.03, but the annual rate shall not exceed $0.088 per $100 of Market Value and $0.117 per square foot of Parcel Land Area.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   26-1000-179990-A General Fund Contingent Appropriation
   1000-642044 General Fund CID Support

3. How does the legislation affect the current fiscal year?
   There are City expenses incurred related to the mailing of notices and staff time reviewing the petition and future reports. These expenses are intended to be off-set by reimbursement fees charged to the District.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   There are no recurring costs associated with this legislation.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☒ Yes ☐ No

2. This fund has a structural imbalance. ☒ Yes ☐ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
The beginning balance of Contingent Appropriations for FY 2025-26 is $7,907,729. Contingent Appropriations represent 1% of total General Fund revenue, and are intended to be reserved for emergency expenses. The current balance of Contingent Appropriations is $7,906,729, as of 07/18/2025. The impact of Contingent Appropriations legislation that has been docketed but not passed is $1,000.00 including Ordinance 250586.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Inclusive Growth and Development (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
   ☒ Ensure quality, lasting development of new growth.
   ☐ Increase and support local workforce development and minority, women, and locally owned businesses.
   ☐ Create a solutions-oriented culture to foster a more welcoming business environment.
   ☐ Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
   ☐

Prior Legislation

210565, 240024, 240979 – City CID policies
060805, 070749, 140842 – Ordinances establishing and amending the CID

Service Level Impacts

This ordinance will have no impact on existing service levels.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   No change.

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   N/A

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)