

Core Public Health Function

Revenues				
Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
25-2480-500001-479855-G50501725	Home Visiting Blocks of MO	\$ -	\$ 300,691.00	\$ 300,691.00

Appropriations				
Account Number	Appropriation Account Title	Current Estimate	Revised Estimate	Dollar Change
25-2480-505017-A-G50501725	Building Blocks Home Visiting	\$ -	\$ 259,460.00	\$ 259,460.00
25-2480-505017-B-G50501725	Building Blocks Home Visiting	\$ -	\$ 40,957.24	\$ 40,957.24
25-2480-505017-C-G50501725	Building Blocks Home Visiting	\$ -	\$ 273.76	\$ 273.76
		\$ -	\$ 300,691.00	\$ 300,691.00

Core Public Health Function

Object Line	FY25	Total
A0110 Wages, Regular, Full	\$259,460.00	\$259,460.00
A Personal Services	\$259,460.00	\$259,460.00
B 618560 Health Education	\$40,957.24	\$40,957.24
B Contractual	\$40,957.24	\$40,957.24
C 621100 Office Supplies	\$273.76	\$273.76
C Commodities	\$273.76	\$273.76
TOTAL	\$300,691.00	\$300,691.00