



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Finance

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Reallocating American Rescue Plan Act (ARPA) funds not projected to be utilized by required grant deadlines to reimburse the City for allowable projects in the General Fund ensuring all grant dollars are obligated/spent by grant cut off.

Discussion

The ARPA funds will pay for Residential Refuse Collection (trash barrels throughout the City). This is an allowable and approved activity under the ARPA grant. Once General Fund is reimburse, the available funds will pay for software for the Housing Department, Unhoused Initiatives, to add additional funds to the Neighborhood Empowerment Grant, with the remaining funds going to Fund Balance in the General Fund for future projects.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?

2585-121050-B, 2585-552037-B and 2585-575003-BG57RBLD

3. How does the legislation affect the current fiscal year?

The Budget Transfers between Fund 2585 and 1000 will happen during FY 2025 but will not affect the overall FY2025 Budget otherwise.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No, there will be no impact on future fiscal years. The deadline to obligate ARAP funds is 12/31/2024 which is FY2025.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No, this legislation will not.



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Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- ☐ Reform the City's economic incentives to meet the policy objectives of the City Council
- ☐ Ensure the resiliency of City government
- ☐ Engage in workforce planning including employee recruitment, development, retention, and engagement
- ☒ Ensure a responsive, representative, engaged, and transparent City government
- ☐
- ☐

Prior Legislation

Ordinance 210392 to accept ARPA award
Ordinance 2201615 approving ARPA projects
Ordinance 220614 Round 1 ReBuild, 220615 and 220699 approving ReBuild Projects
Ordinance 220616 ARPA project



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Service Level Impacts

No impact on service levels, this is a budget transfer level ordinance.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
N/A
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
N/A