

Public Health Preparedness		Current	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
16-2480-500001-475560-G50245017	Public Health Prep	276,948	276,948	-
		276,948	276,948	-
Appropriation				
Account Number	Revenue Account Title	Current	Revised	Dollar
		Estimate	Estimate	Change
16-2480-505409-A-G50245017	Public Health Prep	162,670	162,670	-
16-2480-505409-B-G50245017	Public Health Prep	84,611	84,611	-
16-2480-505409-C-G50245017	Public Health Prep	29,668	29,668	-
		276,948	276,948	-

Public Health Emergency Preparedness

Proposed Budget 2015-2016

\$321,220

	7/01/15 - 4/30/16	5/01/16 - 6/30/16	Budget
Personnel	112,870	22,574	135,444
Fringe	40,633	8,127	48,760
Administrative Fee	9,167	1,833	11,000
	162,670	32,534	195,204
Travel	4,167	833	5,000
Contractual	55,590	-	55,590
Other	24,854	4,971	29,825
	84,611	5,804	90,415
Supplies	29,668	5,934	35,601
	29,668	5,934	35,601
Total	\$ 276,948	\$ 44,272	\$ 321,220