



Agenda - Final

Special Committee on Housing Policy

Dan Fowler, Chair
Brandon Ellington, Vice Chair
Kevin O'Neill
Parks-Shaw Ryana
Quinton Lucas

Wednesday, April 20, 2022

4:00 PM

26th Floor, Council Chamber

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

220332

Approving the Substantial Amendments to the 2017 One Year Action Plan, the 2018 One Year Action Plan, the 2019 One Year Action Plan, the 2020 One Year Action Plan and the 2021 One Year Action Plan to reprogram Community Development Block Grant (CDBG) funds; estimating revenues and appropriating funds in the amount of \$2,292,800.00 in the Community Development Block Grant Fund; and designating requisitioning authority.

Attachments: [Fact Sheet CDBG Minor Home Repair 4-11-22 \(002\)](#)

[revised fiscal note](#)

[Approp Admin - Rev - TMP 1723](#)

[Approp Admin - TMP 1723](#)

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Special Committee on Housing Policy issues

2. Closed Session

- Under Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Under Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Under Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Under Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Under Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Under Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Under Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to:

public.testimony@kcmo.org.

Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City), and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 220332

ORDINANCE NO. 220332

Approving the Substantial Amendments to the 2017 One Year Action Plan, the 2018 One Year Action Plan, the 2019 One Year Action Plan, the 2020 One Year Action Plan and the 2021 One Year Action Plan to reprogram Community Development Block Grant (CDBG) funds; estimating revenues and appropriating funds in the amount of \$2,292,800.00 in the Community Development Block Grant Fund; and designating requisitioning authority.

WHEREAS, the City of Kansas City will provide funding for public facilities, housing and minor home repair through the Department of Housing and Urban Development, Community Development Block Grant program; and

WHEREAS, funding will be used to provide benefits to low-to moderate income households. NOW, THEREFORE:

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Substantial Amendments for the 2017, 2018, 2019, 2020 One Year Action Plan prepared pursuant to the National Affordable Housing Act of 1990, as attended, a copy of which in substantial form is attached hereto, is hereby approved.

Section 2. That the revenue in the amount of \$2,292,800.00 is estimated in the following accounts of the Community Development Block Gant Fund in the following amounts:

22-2600-570001-477150-G57CDBG17	CDBG Revenues	\$ 1,000.00
22-2600-570001-477150-G57CDBG18	CDBG Revenues	339,800.00
22-2600-570001-477150-G57CDBG19	CDBG Revenues	52,000.00
22-2600-570001-477150-G57CDBG19	CDBG Revenues	850,000.00
22-2600-570001-477150-G57CDBG21	CDBG Revenues	500,000.00
22-2600-570001-477150-G57CDBG21	CDBG Revenues	250,000.00
22-2600-570001-477150-G57CDBG20	CDBG Revenues	<u>300,000.00</u>
	TOTAL	\$2,292,800.00

Section 3. That the sum of \$2,292,800.00 is hereby appropriated from the Unappropriated Fund Balance to the following accounts in the Community Development Block Grant Fund:

22-2600-575324-B-G57CDBG17	Public Facility	\$ 1,000.00
22-2600-575324-B-G57CDBG18	Public Facility	339,800.00
22-2600-575324-B-G57CDBG19	Public Facility	52,000.00

22-2600-575311-B-G57CDBG19	Neighborhood Revitalization	850,000.00
22-2600-575326-B-G57CDBG21	Housing	750,000.00
22-2600-575326-B-G57CDBG20	Housing	<u>300,000.00</u>
	TOTAL	\$2,292,800.00

Section 4. That the Director of Housing and Community Development Department is hereby designated the requisitioning authority for the following Account Nos. 22-2600-575324, 22-2600-575326 and 22-2600-575311.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a chase balance, otherwise unencumbered, in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and Legality:

Joseph A. Guarino
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
<p>What is the reason for this legislation?</p>	<p>Fact Sheet Color Codes</p> <p>User Entered Field</p> <p>User Select From Menu</p> <p>For OMB Use</p>		
<p>Discussion (including relationship to other Council actions)</p>	<p>Sponsor(s)</p> <p>Programs, Departments, or Groups Affected</p> <p>Sub-Program in Budget (page #)</p>		
	<p>Applicants/ Proponents</p>	<p>City Department</p>	<p>Other</p>
<p>Citywide Business Plan Goal</p>	<p>Staff Recommendation</p>		
<p>Citywide Business Plan Objective</p>	<p>Board or Commission Recommendation</p>		
<p>Citywide Business Plan Strategy</p>	<p>Future Impacts</p>		
	<p>Cost of Legislation current Fiscal Year</p>		
	<p>Costs in Future Fiscal Years?</p>		
	<p>Annual Revenue Increase/Decrease</p>		
	<p>Applicable Dates:</p>		
	<p>Prepared by:</p>		
	<p>Date Prepared:</p>		
	<p>Reviewed by:</p>		
	<p>Date Reviewed</p>		
	<p>Reference Numbers</p>		

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220332 Sub
--------------------------------	------------------------	------------

LEGISLATION IN BRIEF:

Approving the Substantial Amendments to the 2017 One Year Action Plan, the 2018 One Year Action Plan, the 2019 One Year Action Plan, the 2020 One Year Action Plan and the 2021 One Year Action Plan to reprogram Community Development Block Grant (CDBG) funds; estimating revenues and appropriating funds in the amount of \$1,542,800.00 in the Community Development Block Grant Fund

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? YES Yes/No
See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues? YES Yes/No
See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations? YES Yes/No
See Section 03 for increases in appropriations

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No
See Section 00: " Notes" Below

Section 00: Notes:

Expending \$750,000 for contract with Amethyst Place

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2600	570001	477150	G57CDBG17	\$ 1,000.00	
2600	570001	477150	G57CDBG18	\$ 339,800.00	
2600	570001	477150	G57CDBG19	\$ 52,000.00	
2600	570001	477150	G57CDBG19	\$ 850,000.00	
2600	570001	477150	G57CDBG20	\$ 300,000.00	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2600	575324	619080	G57CDBG17	\$ 1,000.00	
2600	575324	619080	G57CDBG18	\$ 339,800.00	
2600	575324	619080	G57CDBG19	\$ 52,000.00	
2600	575311	619080	G57CDBG19	\$ 850,000.00	
2600	575326	619080	G57CDBG20	\$ 300,000.00	

NET IMPACT ON OPERATIONAL BUDGET				-	-
<i>RESERVE STATUS:</i>				REVENUE SUPPORTED	

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2600	CDBG	1,542,800						
TOTAL REV		1,542,800	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2600	CDBG	1,542,800						
TOTAL EXP		1,542,800	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)	-						

REVIEWED BY Samantha Bradfield, OMB DATE 4/18/2022



REQUEST FOR SUPPLEMENTAL REVENUE
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Housing

BUSINESS UNIT: KCMBU DATE: 04.13.2022 JOURNAL ID:

LEDGER GROUP: REVENUE

Table with 5 columns: FUND, DEPT ID, ACCOUNT, PROJECT, AMOUNT. Contains 7 rows of data including fund numbers (2600), department IDs (575324, 575311, 575326), accounts (619080), projects (G57CDBG17-21), and amounts ranging from \$1,000.00 to \$850,000.00.

TOTAL 2,292,800.00

DESCRIPTION:

Estimating revenues and appropriating funds in the amount of \$2,292,800.00 in the Community Development Block Grant Fund.

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE
Samantha Bradfield 04.13.2022

