



MBE/WBE/DBE Contract Goals Request

Date: April 20, 2021
 To: _____, Human Relations Department
 From: Christian Hoyos, Water Services Department

Project Number 80002223	Project Name WMR in the area of State Line Rd. to Askew Ave., E 97th St. to E 110th St.	
Contract ID Number 9419	Estimated Cost: (cost breakdown attached) \$5,578,884.57	Solicitation Date:
Estimated Project Duration: 180 days		

Note: Click the box to select

Contract Category:	<input checked="" type="checkbox"/> FICB	PREVAILING WAGE: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		<input type="checkbox"/> Non-Municipal Agency <input type="checkbox"/> Lease <input type="checkbox"/> Tenant (MBE/WBE) <input type="checkbox"/> Concession
	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Design-Build		
	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services		
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair		
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.		
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)	
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#		
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.				<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input checked="" type="checkbox"/> List of Required Crafts attached - Page 3		

Description of work:

This project includes the replacement of approximately 19,000 LF of break prone 2-inch, 4-inch, 6-inch, 8-inch and 12-inch water mains in the area of State Line Road to Askew Avenue from East 97th Street to East 110th Street. Additionally, the abandonment of a 16-inch main on Holmes Road from Holmes Road and East 75th Street to Bannister Road and Troost Avenue, Kansas City, Missouri

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project 10 % MBE 8 % WBE OR _____ % DBE

Human Relations Department Christian Hoyos Date: 4-29-21

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY¹

Approved Disapproved N/A

Reaper M... [Signature] Date: 5-13-2021

FOR GRANT AGENCY USE ONLY²

Approved Disapproved N/A

_____ Date: _____

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

ESTIMATED COST BREAKDOWN FOR

PROJECT #: 80002223 PROJECT/CONTRACT NAME: WMR in the area of State Line Rd. to Askew Ave., E 97th St. to E 110th St.

Department Use			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Construction Staking & Record Drawings	\$ 50,000.00		\$ 50,000.00
Traffic Control	\$ 80,000.00		\$ 80,000.00
Trucking	\$ 250,000.00		\$ 250,000.00
Pipe Material & Appurtenances	\$ 1,578,870.00		
Pipe Installation	\$ 2,999,614.57		
Concrete (Thrust/Straddle Blocks)	\$ 144,000.00	\$ 144,000.00	
Asphalt Pavement Replacement	\$ 350,000.00	\$ 350,000.00	
Seeding and Sodding	\$ 46,400.00	\$ 46,400.00	
Erosion Control	\$ 80,000.00	\$ 80,000.00	
Department Recommendation Total	\$ 5,578,884.57	\$ 620,400.00	\$ 380,000.00
Department Recommended Goal		11%	7%
Human Relations Department Use Only:			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Construction Staking & Record Drawings	\$ 50,000.00	Availability	\$ 50,000.00
Traffic Control	\$ 80,000.00	Availability	\$ 80,000.00
Trucking	\$ 250,000.00	Availability	\$ 250,000.00
Pipe Material & Appurtenances	\$ 1,578,870.00	Availability	Availability
Pipe Installation	\$ 2,999,614.57	Availability	Availability
Concrete (Thrust/Straddle Blocks)	\$ 144,000.00	\$ 144,000.00	Availability
Asphalt Pavement Replacement	\$ 350,000.00	\$ 350,000.00	Availability
Seeding and Sodding	\$ 46,400.00	\$ 46,400.00	Availability
Erosion Control	\$ 80,000.00	Availability	\$ 80,000.00
HRD Recommendation Total	\$ 5,578,884.57	\$ 540,400.00	\$ 460,000.00
HRD Recommended Goal		10%	8%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.