

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220163

## LEGISLATION IN BRIEF:

Estimating revenues in the amount of \$25,000,000 in the General Grants Fund for the Emergency Rental Assistance Program Round I from the Missouri Housing Development Commission, estimating revenues in the amount of \$265,089.58 in the General Grants Fund for the Emergency Rental Assistance Program, and appropriating monies.

### What is the purpose of this legislation?

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

#### Does this legislation spend money?

YES

Yes/No

*See Sections 01, 02 and 03 for sources of funding*

#### Does this legislation estimate new Revenues?

YES

Yes/No

*See Section 02 for new revenue estimates*

#### Does this Legislation Increase Appropriations?

YES

Yes/No

*See Section 03 for increases in appropriations*

#### Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

NO

Yes/No

*See Section 00: " Notes" Below*

### Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

## FINANCIAL IMPACT OF LEGISLATION

### Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

### Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2580	550001	479979	G55MDHC	25,000,000.00	
2580	570001	479979	G57ERAP21	265,089.58	

### Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2580	555501	609980	G55MDHC	2,500,000	
2580	555501	619080	G55MDHC	22,500,000	
2580	575501	619080	G57ERAP21	265,089.58	

### NET IMPACT ON OPERATIONAL BUDGET

RESERVE STATUS:

REVENUE SUPPORTED

## SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2580	Neighborhood Grants	25,000,000						
2580	Neighborhood Grants	265,089.58						
<b>TOTAL REV</b>		<b>25,265,090</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2580	Neighborhood Grants	2,500,000						
2580	Neighborhood Grants	22,500,000						
2580	Neighborhood Grants	265,089.58						
<b>TOTAL EXP</b>		<b>25,265,090</b>	-	-	-	-	-	-

### NET Per-YEAR IMPACT

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### NET IMPACT ( SIX YEARS)

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REVIEWED BY

Samantha Bradfield, OMB

DATE

2/15/2022