



Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Wednesday, August 23, 2023

9:00 AM

26th Floor, Council Chamber

<https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

Public Testimony is Limited to 2 Minutes

Mayor and Council

Lucas and Bough

230707 Sponsors: Mayor Quinton Lucas and Councilmember Andrea Bough

Authorizing the City Manager to negotiate and enter into all necessary agreements consistent with this ordinance, including but not limited to a pre-development agreement, development agreement, lease, and any other necessary agreements, with 816 Solar Consortium for development of a solar array on property at the Kansas City International Airport; provide a 180-day period for negotiations; and recognizing this ordinance as having an accelerated effective date.

Attachments: [No Docket Memo 230707](#)

Aviation

Director of Aviation

[230680](#) Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$9,867,460.00.00 to the Federal Stimulus Grants account; authorizing acceptance of an anticipated Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); authorizing the Director of Aviation to accept the grant; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Docket Memo 230680](#)
[Approp Admin](#)
[Legislative Fact Sheet](#)
[Fiscal Note](#)

Director of Aviation

[230681](#) Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$2,845,600.00 to the Federal Stimulus Grants account; authorizing acceptance of the Grant Offer for Bipartisan Infrastructure Law (BIL) Airport Infrastructure Grant (AIG) Project No. 3-29-0040-091-2023 at Kansas City International Airport from the United States of America, acting through the Federal Aviation Administration (FAA); authorizing the Director of Aviation to accept the grant; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Docket Memo 230681](#)
[Approp Admin](#)
[Fact Sheet](#)
[Fiscal Note](#)

Director of Aviation

[230682](#) Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$1,810,963.00 to the Federal Stimulus Grants account; authorizing acceptance of the Grant Offer for Bipartisan Infrastructure Law (BIL) Airport Infrastructure Grant (AIG) Project No. 3-29-0040-093-2023 at Kansas City International Airport from the United States of America, acting through the Federal Aviation Administration (FAA); authorizing the Director of Aviation to accept the grant; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Docket Memo](#)
[Approp Admin](#)
[Fact Sheet](#)
[Fiscal Note](#)

Director of Aviation

[230688](#) Sponsor: Director of the Aviation Department

Authorizing a \$714,000.00 Amendment No. 7 to a contract with Crawford, Murphy & Tilly for 62200528 - Landside Pavement Design project at KCI Airport for a total contract amount of \$2,969,766.33; authorizing the Director of Aviation to increase this contract amendment by a contingency amount of \$71,400.00; and authorizing a maximum expenditure under this Amendment of \$785,400.00.

Attachments: Docket Memo
[MBE WBE 230688](#)
[CREO](#)

Director of Aviation

[230704](#) Sponsor: Director of Aviation Department

Appropriating \$1,971,481.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$12,421,575.00 contract with Siemens Industry, Inc. for operations and maintenance service of low voltage systems in the single terminal facility at Kansas City International Airport.

Attachments: [CREO 7.21.2023](#)
[MBE WBE 230704](#)
[Docket Memo](#)
[Approp Admin](#)

General Services

Director of General Services

230702 Sponsor: Director of General Services Department

Authorizing a \$17,416,817.00 an agreement with McCownGordon Construction, LLC., for Phase 2 of Project No. 07P22025-02 - City Hall Garage and South Plaza Restoration CM@Risk for a total contract amount of \$17,456,817.00; authorizing a 1% Arts contribution of \$153,063.00 for Project No. 07P22025-02 - City Hall Garage and South Plaza Restoration CM@Risk for artwork to be constructed at the project site; and recognizing this ordinance as having an accelerated effective date.

Attachments: [CREO 230702](#)
[MBE WBE](#)
[Docket Memo](#)

Water Services

Director of Water Services

230706 Sponsor: Director of Water Services Department

Authorizing a \$6,613,066.00 construction contract with SHEDIGS IT, L.L.C., for the Water Main Replacement along Prospect Avenue, from E. Linwood Boulevard to E. 63rd Street: Phase I; and authorizing a maximum expenditure of \$7,274,372.00.

Attachments: [CREO 5.31.2023](#)
[MBE WBE 230706](#)
[Request for Waiver MBE](#)
[Docket Memo](#)

HELD IN COMMITTEE

230659 Sponsor: Director of Water Services Department

Authorizing a \$5,267,529.00 design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Water Master Plan and Risk Based Asset Management Plan Update project.

Attachments: [Docket Memo 230659](#)
[CREO Signed 230659](#)
[MBE WBE 230659](#)

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations issues.
2. Closed Session
 - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
 - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
 - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
 - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
 - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
 - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
 - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOublg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.



File #: 230707

ORDINANCE NO. 230707

Sponsors: Mayor Quinton Lucas and Councilmember Andrea Bough

Authorizing the City Manager to negotiate and enter into all necessary agreements consistent with this ordinance, including but not limited to a pre-development agreement, development agreement, lease, and any other necessary agreements, with 816 Solar Consortium for development of a solar array on property at the Kansas City International Airport; provide a 180-day period for negotiations; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City commissioned a feasibility study to assist in determining the potential size of a solar energy project on undeveloped land at the Kansas City International Airport; and

WHEREAS, the feasibility study determined that over 3,100 acres of vacant land at the Kansas City International Airport is suitable for a solar panel installation which could produce up to 500 megawatts of electricity, enough to power the equivalent of up to 70,000 average size homes; and

WHEREAS, the feasibility study recommended a phased approach as the fastest and most cost-effective way to expedite the project and enable the solar facilities to provide energy more quickly than other approaches; and

WHEREAS, the City issued a Request for Proposals 62220554 – Westside Solar Array at MCI (“Project”), requesting proposals for a turnkey project including all activities necessary to permit, engineer, design, fabricate, purchase, transport, install, operate and maintain a utility-scale solar photovoltaic system on the property; and

WHEREAS, the City desires that Phase I of the Project shall have no cost to rate payers or local tax payers; and

WHEREAS, the City desires that the negotiated agreement shall provide that existing rates of charge for electricity for local consumers do not increase as a result of the Project; and

WHEREAS, the City selected the proposal submitted by 816 Solar Consortium (an entity comprised of Everygy, Burns & McDonnell, Savion, LLC, and Herzog Contracting Corporation) as the proposal which offered the greatest benefit to the Kansas City region; and

WHEREAS, the solar energy project will reduce the City’s carbon footprint as it will produce clean energy and reduce impacts of transporting energy; and

WHEREAS, developing this source of renewable energy on City owned property is consistent with the goals in the Climate Protection & Resilience Plan to be carbon neutral by 2030, including a 100% reduction for emissions related to electricity consumption; and

WHEREAS, it is anticipated that the City and 816 Solar Consortium shall negotiate the necessary agreements within 180-days of the passage of this ordinance, and begin construction of Phase I of the Project within twelve (12) months of passage of this ordinance; and

WHEREAS, the City intends that the Project shall produce energy as quickly as possible, and the 816 Solar Consortium proposed that the commercial operational date for Phase I of the Project is December 2025; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is authorized to negotiate all necessary agreements consistent with this ordinance, including but not limited to a pre-development agreement, development agreement, lease, and any other necessary agreements, with 816 Solar Consortium for development of a solar array on property at the Kansas City International Airport, and provide a 180-day period for negotiations, unless otherwise extended by Council.

Section 2. That the City Manager’s authority to execute the necessary agreements is subject to the City Council passing any further ordinances required under the City Charter and the Code of Ordinances.

Section 3. That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter in that it relates to the design, repair, maintenance or construction of a public improvement, and shall take effect in accordance with that section.

..end

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney

**NO DOCKET MEMO
PROVIDED
FOR
ORDINANCE
230707**



File #: 230680

ORDINANCE NO. 230680

Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$9,867,460.00.00 to the Federal Stimulus Grants account; authorizing acceptance of an anticipated Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); authorizing the Director of Aviation to accept the grant; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Aviation Department submitted to the FAA a project application dated April 21, 2023, for a grant of Federal AIP funds at or associated with the Kansas City International Airport and anticipates that \$9,867,460.00 will be offered in grant 3-29-0040-090-2023; and

WHEREAS, the FAA has indicated an intent to offer the grant, but provided that the grant must be accepted and executed by the City no later than August 25, 2023; and

WHEREAS, the AIP Grant would be provided in accordance with the FAA Reauthorization Act of 2018, the Department of Transportation Appropriations Act, 2021, the Consolidated Appropriations Act, 2022, and the Consolidated Appropriations Act, 2023; and

WHEREAS, the purpose of the AIP Grant is to provide funds for the rehabilitation of Taxiway E (1,958 feet x 75 feet Between Taxiway E7 and South of Runway 9/27, and 5,217 x 75 feet Between Taxiway E2 and North of Runway 9/27), Remove and Replace 17 inch PCC, and Taxiway J (100 feet x 150 feet Between Taxiway C and D), remove and replace 15 inch PCC; install LED Taxiway E6, E5, E4, Unidirectional Centerline Lights, and LED Taxiway E and J Medium Intensity Taxiway Edge Lighting (MITLs) - 77.62%; and

WHEREAS, the purpose of the AIP Grant is to provide funds for airport development or noise program implementation; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue is estimated in the amount of \$9,867,460.00 in the following account:

24-8300-620000-479979	Federal Stimulus Grants	\$9,867,460.00
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Section 2. That an AIP Grant Agreement between the City of Kansas City, Missouri and the Federal Aviation Administration for the period of 4 years from the date of acceptance in the amount of \$9,867,460.00 is hereby accepted and approved, and the Director of the Aviation Department is authorized to execute the grant on behalf of the City. A copy of the grant agreement is on file with the Director of the Aviation Department.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenue in the amount of \$9,867,460.00.00 to the Federal Stimulus Grants account; authorizing acceptance of an anticipated Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); authorizing the Director of Aviation to accept the grant; and recognizing this ordinance as having an accelerated effective date.

..body

WHEREAS, the Aviation Department submitted to the FAA a project application dated April 21, 2023, for a grant of Federal AIP funds at or associated with the Kansas City International Airport and anticipates that \$9,867,460.00 will be offered in grant 3-29-0040-090-2023; and

WHEREAS, the FAA has indicated an intent to offer the grant, but provided that the grant must be accepted and executed by the City no later than August 25, 2023; and

WHEREAS, the AIP Grant would be provided in accordance with the FAA Reauthorization Act of 2018, the Department of Transportation Appropriations Act, 2021, the Consolidated Appropriations Act, 2022, and the Consolidated Appropriations Act, 2023; and

WHEREAS, the purpose of the AIP Grant is to provide funds for the rehabilitation of Taxiway E (1,958ft x 75ft Between Taxiway E7 and South of Runway 9/27, and 5,217 x 75ft Between Taxiway E2 and North of Runway 9/27), Remove and Replace 17in PCC, and Taxiway J (100ft x 150ft Between Taxiway C and D), remove and replace 15in PCC; install LED Taxiway E6, E5,E4, Unidirectional Centerline Lights, and LED Taxiway E and J Medium Intensity Taxiway Edge Lighting (MITLs) - 77.62%; and

WHEREAS, the purpose of the AIP Grant is to provide funds for airport development or noise program implementation; NOW THEREFORE,

Discussion

The Aviation Department submitted to the FAA a project application dated April 21, 2023, for a grant of Federal AIP funds at or associated with the Kansas City International Airport and anticipates that \$9,867,460.00 will be offered in grant 3-29-0040-090-2023 and the grant must be accepted and executed by the City no later than August 25, 2023.



City of Kansas City, Missouri

Docket Memo

The AIP Grant would be provided in accordance with the FAA Reauthorization Act of 2018, the Department of Transportation Appropriations Act, 2021, the Consolidated Appropriations Act, 2022, and the Consolidated Appropriations Act, 2023.

The purpose of the AIP Grant is to provide funds for the rehabilitation of Taxiway E (1,958ft x 75ft Between Taxiway E7 and South of Runway 9/27, and 5,217 x 75ft Between Taxiway E2 and North of Runway 9/27), Remove and Replace 17in PCC, and Taxiway J (100ft x 150ft Between Taxiway C and D), remove and replace 15in PCC; install LED Taxiway E6, E5,E4, Unidirectional Centerline Lights, and LED Taxiway E and J Medium Intensity Taxiway Edge Lighting (MITLs) - 77.62% and the purpose of the AIP Grant is to provide funds for airport development or noise program implementation.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Aviation Fund 24-8300-620000-479979

Federal Stimulus Grants

3. How does the legislation affect the current fiscal year?

FY2024-2025 Federal Stimulus Grant for \$9,867,460.00

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This is a 4 year grant and revenues are expected over the next 4 years. City will submit payment requests for reimbursement of allowable incurred project expenses consistent with project progress.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No



City of Kansas City, Missouri

Docket Memo

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
-
-

Prior Legislation

None

Service Level Impacts

This grant will increase the likelihood of maximizing use of assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.



City of Kansas City, Missouri

Docket Memo

2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

yes

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	Fact Sheet Color Codes User Entered Field User Select From Menu For OMB Use		
	Sponsor(s) Programs, Departments, or Groups Affected Sub-Program in Budget (page #)		
Discussion (including relationship to other Council actions)	Applicants/ Proponents	City Department	Other
	Staff Recommendation		
Citywide Business Plan Goal	Board or Commission Recommendation		
Citywide Business Plan Objective	Future Impacts Cost of Legislation current Fiscal Year		
	Costs in Future Fiscal Years?		
Citywide Business Plan Strategy	Annual Revenue Increase/Decrease		
	Applicable Dates:		
	Prepared by:		
	Date Prepared:		
	Reviewed by:		
	Date Reviewed		
	Reference Numbers		

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	
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LEGISLATION IN BRIEF:
 Authorizing the Director of Aviation to accept the Grant Offer for Airport Improvement Program (AIP) from the FAA in the amount of \$9,867,460.00 for airport development or noise program implementation

What is the purpose of this legislation? CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money? NO Yes/No

See Section 00: " Notes" Below

Does this legislation estimate new Revenues? YES Yes/No

See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations? NO Yes/No

0

Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No

Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

Section 00: Notes:

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 23-24 BUD	FY 24-25 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 23-24 BUD	FY 24-25 EST
8300	620000	479979		9,867,460.00	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 23-24 BUD	FY 24-25 EST
NET IMPACT ON OPERATIONAL BUDGET				9,867,460.00	-

RESERVE STATUS:

REVENUE SUPPORTED

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)	-							

REVIEWED BY Meera Mahalingam DATE 8/17/2023

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File #: 230681

ORDINANCE NO. 230681

Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$2,845,600.00 to the Federal Stimulus Grants account; authorizing acceptance of the Grant Offer for Bipartisan Infrastructure Law (BIL) Airport Infrastructure Grant (AIG) Project No. 3-29-0040-091-2023 at Kansas City International Airport from the United States of America, acting through the Federal Aviation Administration (FAA); authorizing the Director of Aviation to accept the grant; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Aviation Department submitted to the FAA a Project Application dated April 21, 2023, for a grant of Federal funds for a project at or associated with the Kansas City International Airport which is included as part of this Grant Agreement; and

WHEREAS, the FAA has approved a project for the Kansas City International Airport (herein called the "Project") consisting of the following: Rehabilitate Taxiway E (1,958 feet x 75 feet Between Taxiway E7 and South of Runway 9/27, and 5,217 x 75 feet Between Taxiway E2 and North of Runway 9/27), Remove and Replace 17 inch PCC, and Taxiway J (100 feet x 150 feet Between Taxiway C and D), Remove and Replace 15 inch PCC; Install LED Taxiway E6, E5, E4, Unidirectional Centerline Lights, and LED Taxiway E and J Medium Intensity Taxiway Edge Lighting (MITLs) - 22.38%; and

WHEREAS, the BIL Grant is provided in accordance with the Infrastructure Investment and Jobs Act (IIJA) (H.R. 3684 Public Law 117-58); and

WHEREAS, the purpose of the BIL Grant is to provide funds for airport development or noise program implementation; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue is estimated in the amount of \$2,845,600.00 in the following account:

24-8300-620000-479979	Federal Stimulus Grants	\$2,845,600.00
-----------------------	-------------------------	----------------

Section 2. That a BIL Grant Agreement between the City of Kansas City, Missouri and the Federal Aviation Administration for the period of 4 years from the date of acceptance in the amount of \$2,845,600.00 is hereby accepted and approved, and the Director of the Aviation

Department is authorized to execute the grant on behalf of the City. A copy of the grant agreement is on file with the Director of the Aviation Department.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

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Executive Summary

Estimating revenue in the amount of \$2,845,600.00 to the Federal Stimulus Grants account; authorizing acceptance of the Grant Offer for Bipartisan Infrastructure Law (BIL) Airport Infrastructure Grant (AIG) Project No. 3-29-0040-091-2023 at Kansas City International Airport from the United States of America, acting through the Federal Aviation Administration (FAA); authorizing the Director of Aviation to accept the grant; and recognizing this ordinance as having an accelerated effective date.

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WHEREAS, the Aviation Department submitted to the FAA a Project Application dated April 21, 2023, for a grant of Federal funds for a project at or associated with the Kansas City International Airport which is included as part of this Grant Agreement; and

WHEREAS, the FAA has approved a project for the Kansas City International Airport (herein called the "Project") consisting of the following:

Rehabilitate Taxiway E (1,958ft x 75ft Between Taxiway E7 and South of Runway 9/27, and 5,217 x 75ft Between Taxiway E2 and North of Runway 9/27), Remove and Replace 17in PCC, and Taxiway J (100ft x 150ft Between Taxiway C and D), Remove and Replace 15in PCC; Install LED Taxiway E6, E5, E4, Unidirectional Centerline Lights, and LED Taxiway E and J Medium Intensity Taxiway Edge Lighting (MITLs) - 22.38%; and

WHEREAS, the BIL Grant is provided in accordance with the Infrastructure Investment and Jobs Act (IIJA) (H.R. 3684 Public Law 117-58); and

WHEREAS, the purpose of the BIL Grant is to provide funds for airport development or noise program implementation; NOW THEREFORE,

Discussion

The Aviation Department submitted to the FAA a Project Application dated April 21, 2023, for a grant of Federal funds for a project at or associated with the Kansas City International Airport which is included as part of this Grant Agreement.

The FAA has approved a project for the Kansas City International Airport (herein called the "Project") consisting of the following:



City of Kansas City, Missouri

Docket Memo

Rehabilitate Taxiway E (1,958ft x 75ft Between Taxiway E7 and South of Runway 9/27, and 5,217 x 75ft Between Taxiway E2 and North of Runway 9/27), Remove and Replace 17in PCC, and Taxiway J (100ft x 150ft Between Taxiway C and D), Remove and Replace 15in PCC; Install LED Taxiway E6, E5, E4, Unidirectional Centerline Lights, and LED Taxiway E and J Medium Intensity Taxiway Edge Lighting

(MITLs) - 22.38%.

The BIL Grant is provided in accordance with the Infrastructure Investment and Jobs Act (IIJA) (H.R. 3684 Public Law 117-58) and

the purpose of the BIL Grant is to provide funds for airport development or noise program implementation.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Aviation Fund 24-8300-620000-479979

Federal Stimulus Grants

3. How does the legislation affect the current fiscal year?

FY2024-2025 Federal Stimulus Grant for \$ 2,845,600.00

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This is a 4 year grant and revenues are expected over the next 4 years. City will submit payment requests for reimbursement of allowable incurred project expenses consistent with project progress.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No



City of Kansas City, Missouri

Docket Memo

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
-
-

Prior Legislation

None

Service Level Impacts

This grant will increase the likelihood of maximizing use of assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.



City of Kansas City, Missouri

Docket Memo

2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

yes

LEGISLATIVE FACT SHEET		Legislation Number:	
LEGISLATION IN BRIEF:		Approval Deadline:	
What is the reason for this legislation?	Fact Sheet Color Codes User Entered Field User Select From Menu For OMB Use		
	Sponsor(s) Programs, Departments, or Groups Affected Sub-Program in Budget (page #)		
Discussion (including relationship to other Council actions)	Applicants/ Proponents	City Department	Other
	Staff Recommendation		
Citywide Business Plan Goal	Board or Commission Recommendation		
Citywide Business Plan Objective	Future Impacts		
	Cost of Legislation current Fiscal Year		
Citywide Business Plan Strategy	Costs in Future Fiscal Years?		
	Annual Revenue Increase/Decrease		
	Applicable Dates:		
	Prepared by:		
	Date Prepared:		
	Reviewed by:		
	Date Reviewed		
	Reference Numbers		

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	
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LEGISLATION IN BRIEF:
 Authorizing the Director of Aviation to accept the Grant Offer for Bipartisan Infrastructure Law (BIL) Airport Infrastructure Grant (AIG) in the amount of \$2,845,600.00 for airport development or noise program implementation

What is the purpose of this legislation? CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

- Does this legislation spend money?** NO Yes/No
See Section 00: " Notes" Below
- Does this legislation estimate new Revenues?** YES Yes/No
See Section 02 for new revenue estimates
- Does this Legislation Increase Appropriations?** NO Yes/No
 0
- Does this legislation expand the scope of city services, or expand the city's infrastructure?** NO Yes/No
Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

Section 00: Notes:
 Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 23-24 BUD	FY 24-25 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 23-24 BUD	FY 24-25 EST
8300	620000	479979		2,845,600.00	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 23-24 BUD	FY 24-25 EST
NET IMPACT ON OPERATIONAL BUDGET				2,845,600.00	-

RESERVE STATUS: **REVENUE SUPPORTED**

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)	-						

REVIEWED BY Meera Mahalingam DATE 8/17/2023

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User select from menu

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File #: 230682

ORDINANCE NO. 230682

Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$1,810,963.00 to the Federal Stimulus Grants account; authorizing acceptance of the Grant Offer for Bipartisan Infrastructure Law (BIL) Airport Infrastructure Grant (AIG) Project No. 3-29-0040-093-2023 at Kansas City International Airport from the United States of America, acting through the Federal Aviation Administration (FAA); authorizing the Director of Aviation to accept the grant; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Aviation Department submitted to the FAA a Project Application dated April 26, 2023, for a grant of Federal funds for a project at or associated with the Kansas City International Airport which is included as part of this Grant Agreement; and

WHEREAS, the FAA has approved a project for the Kansas City International Airport (herein called the “Project”) consisting of Reconstruct Runway 1L/19R Blast Pads and Taxiway High Speed Connectors – Phase 1 Design Only (herein called the “Project”); and

WHEREAS, the BIL Grant is provided in accordance with the Infrastructure Investment and Jobs Act (IIJA) (H.R. 3684 Public Law 117-58); and

WHEREAS, the purpose of the BIL Grant is to provide funds for airport development or noise program implementation; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue is estimated in the amount of \$1,810,963.00 in the following account:

24-8300-620000-479979	Federal Stimulus Grants	\$1,810,963.00
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Section 2. That a BIL Grant Agreement between the City of Kansas City, Missouri and the Federal Aviation Administration for the period of 4 years from the date of acceptance in the amount of \$1,810,963.00 is hereby accepted and approved, and the Director of the Aviation Department is authorized to execute the grant on behalf of the City. A copy of the grant agreement is on file with the Director of the Aviation Department.

Section 3. That this ordinance, relating to the design, repair, maintenance of construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503 (a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenue in the amount of \$1,810,963.00 to the Federal Stimulus Grants account; authorizing acceptance of the Grant Offer for Bipartisan Infrastructure Law (BIL) Airport Infrastructure Grant (AIG) Project No. 3-29-0040-093-2023 at Kansas City International Airport from the United States of America, acting through the Federal Aviation Administration (FAA); authorizing the Director of Aviation to accept the grant; and recognizing this ordinance as having an accelerated effective date.

..body

WHEREAS, the Aviation Department submitted to the FAA a Project Application dated April 26, 2023, for a grant of Federal funds for a project at or associated with the Kansas City International Airport which is included as part of this Grant Agreement; and

WHEREAS, the FAA has approved a project for the Kansas City International Airport (herein called the "Project") consisting of Reconstruct Runway 1L/19R Blast Pads and Taxiway High Speed Connectors – Phase 1 Design Only (herein called the "Project"); and

WHEREAS, the BIL Grant is provided in accordance with the Infrastructure Investment and Jobs Act (IIJA) (H.R. 3684 Public Law 117-58); and

WHEREAS, the purpose of the BIL Grant is to provide funds for airport development or noise program implementation; NOW THEREFORE,

Discussion

The Aviation Department submitted to the FAA a Project Application dated April 26, 2023, for a grant of Federal funds for a project at or associated with the Kansas City International Airport which is included as part of this Grant Agreement.

The FAA has approved a project for the Kansas City International Airport (herein called the "Project") consisting of Reconstruct Runway 1L/19R Blast Pads and Taxiway High Speed Connectors – Phase 1 Design Only (herein called the "Project").

The BIL Grant is provided in accordance with the Infrastructure Investment and Jobs Act (IIJA) (H.R. 3684 Public Law 117-58) and the purpose of the BIL Grant is to provide funds for airport development or noise program implementation.



City of Kansas City, Missouri

Docket Memo

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Aviation Fund 24-8300-620000-479979

Federal Stimulus Grants

3. How does the legislation affect the current fiscal year?

FY2024-2025 Federal Stimulus Grant for \$ 1,810,963.00

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This is a 4 year grant and revenues are expected over the next 4 years. City will submit payment requests for reimbursement of allowable incurred project expenses consistent with project progress.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact



City of Kansas City, Missouri

Docket Memo

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
-
-

Prior Legislation

None

Service Level Impacts

This grant will increase the likelihood of maximizing use of assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.

2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.



City of Kansas City, Missouri

Docket Memo

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

yes

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	Fact Sheet Color Codes User Entered Field User Select From Menu For OMB Use		
	Sponsor(s) Programs, Departments, or Groups Affected Sub-Program in Budget (page #)		
Discussion (including relationship to other Council actions)	Applicants/ Proponents	City Department	Other
	Staff Recommendation		
Citywide Business Plan Goal	Board or Commission Recommendation		
Citywide Business Plan Objective	Future Impacts		
	Cost of Legislation current Fiscal Year		
Citywide Business Plan Strategy	Costs in Future Fiscal Years?		
	Annual Revenue Increase/Decrease		
	Applicable Dates:		
	Prepared by:		
	Date Prepared:		
	Reviewed by:		
	Date Reviewed		
	Reference Numbers		

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	
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LEGISLATION IN BRIEF:
 Authorizing the Director of Aviation to accept the Grant Offer for Bipartisan Infrastructure Law (BIL) Airport Infrastructure Grant (AIG) in the amount of \$1,810,963.00 for airport development or noise program implementation

What is the purpose of this legislation? CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money? NO Yes/No
See Section 00: " Notes" Below

Does this legislation estimate new Revenues? YES Yes/No
See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations? NO Yes/No
 0

Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No
Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

Section 00: Notes:

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 23-24 BUD	FY 24-25 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 23-24 BUD	FY 24-25 EST
8300	620000	479979		1,810,963.00	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 23-24 BUD	FY 24-25 EST
NET IMPACT ON OPERATIONAL BUDGET				1,810,963.00	-

RESERVE STATUS: **REVENUE SUPPORTED**

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)	-						

REVIEWED BY Meera Mahalingam DATE 8/17/2023

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File #: 230688

ORDINANCE NO. 230688

Sponsor: Director of the Aviation Department

Authorizing a \$714,000.00 Amendment No. 7 to a contract with Crawford, Murphy & Tilly for 62200528 – Landside Pavement Design project at KCI Airport for a total contract amount of \$2,969,766.33; authorizing the Director of Aviation to increase this contract amendment by a contingency amount of \$71,400.00; and authorizing a maximum expenditure under this Amendment of \$785,400.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute Amendment No. 7 with Crawford, Murphy & Tilly for design professional services for Project No. 62200528 – Landside Pavement Design adding \$714,000.00 for a total contract amount of \$2,969,766.33. A copy of the amendment is on file in the Aviation Department.

Section 2. That the Director of Aviation is hereby authorized to amend and increase this contract by a contingency amount of \$71,400.00.

Section 3. That the Director of Aviation is hereby authorized to expend \$785,400.00 from previously appropriated funds in Account No. 24-8300-627270-B-62200528, Landside Pavement Design, to satisfy the cost of this contract amendment.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$714,000.00 Amendment No. 7 to a contract with Crawford, Murphy & Tilly for 62200528 – Landside Pavement Design project at KCI Airport for a total contract amount of \$2,969,766.33; authorizing the Director of Aviation to increase this contract amendment by a contingency amount of \$71,400.00; and authorizing a maximum expenditure under this Amendment of \$785,400.00.

Discussion

The MWDBE CREO CUP was approved for 15% MBE and 10% WBE. The intent of this amendment is to design and assist in bidding additional landscaping and signage improvements at the Kansas City International Airport, inspect and provide reports for bridge and tunnel structures, design a cellphone overflow lot, design rehabilitation for Rental Car Facility bus ramp, and provide consulting assistance and traffic study.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Aviation Fund: 24-8300-627270-B-62200528

3. How does the legislation affect the current fiscal year?

Cost for FY2023-2024 is \$785,400.00 (including contingency)

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

There is no known future fiscal impact.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

211115, 200950

Service Level Impacts



City of Kansas City, Missouri

Docket Memo

This project will provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.

2. How have those groups been engaged and involved in the development of this ordinance?

The community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas City International Airport is vital to the continuous operation of the Airport and the City's economic vitality.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes

Inter-Departmental Communication

Date: August 22, 2023

To: Councilman Kevin O'Neill; Chair: Transportation, Infrastructure & Operations Committee

From: Edwina Jones; Interim Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Amendment 7 #: 230688

CONTRACTOR: Crawford, Murphy & Tilly, Inc.
 Address: 1627 Main St., Suite 600
 Kansas City, MO 64108

Contract # 62200528- Landside Pavement Design, Amendment 7

Contract Amount: \$2,969,766.33 (\$714,000 on Amendment 7)

MBE Goal 15%

WBE Goal: 10%

Total MBE Achieved: 15%

Total WBE Achieved: 10%

MBE SUBCONTRACTORS:

Name: Hg Consult, Inc.
 Address: 9111 NE 79th St.
 Kansas City, MO 64158

Scope of Work: Construction Administration

Subcontract Amount: 10.3%

Ownership: Harrison, Earl Jr.

Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: Tech Services to Go, Inc. dba TSI Geotechnical
 Address: 8248 NW 101st Terrace, #5
 Kansas City, MO 64153

Scope of Work: Materials Testing

Subcontract Amount: 4.8%

Ownership: Bowman, Kevin

Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: Patti Banks Associates, LLC dba Vireo
Address: 929 Walnut St., Suite 700
Kansas City, MO 64106
Scope of Work: Landscape Architecture
Subcontract Amount: 3.3%
Ownership: deFlon, Linda
Structure: Caucasian Female Code: 27

MBE SUBCONTRACTORS:

Name: Pfefferkorn Engineering & Environmental. LLC
Address: 19957 W. 162nd St.
Olathe, KS 66062
Scope of Work: Geotechnical
Subcontract Amount: 3.3%
Ownership: Pfefferkorn,
Structure: Caucasian Female Code: 15

WBE SUBCONTRACTORS:

Name: TREKK Design Group, LLC
Address: 1411 E. 104th St.
Kansas City, MO 64131
Scope of Work: Surveying
Subcontract Amount: 3.3%
Ownership: Robinett, Kimberly
Structure: Caucasian Female Code: 27

Comments:

Original Contract Amount: \$ 282,506.33
Amendments 1 through 6: \$1,973,260.00
Current Contract Amount: \$2,255,766.33
Proposed Amendment 7: \$ 714,000.00
Proposed Contract Amount: \$2,969,766.33

According to B2G, the prime contractor is achieving the following participation on the contract to date:

Dollars paid to prime contractor by City to date: \$2,046,493.39
Dollars paid to MBEs by prime contractor to date: \$232,664.76 for 11.4% MBE.
Dollars paid to WBEs by prime contractor to date: \$151,163.06 for 7.4% WBE.




HRD Contractor Utilization Plan Approval

Date: July 7, 2020
 To: Ashley Holmes, Human Relations Department
 From: Kevin D. Wells, Aviation Department
 Lapondzia Jones, Project Manager
 Subject: Project No.62200528 – Landside Pavement Design

Funding:	<input checked="" type="checkbox"/> City (MBE/WBE)	<input type="checkbox"/> Federal (DBE) ¹	<input type="checkbox"/> State (DBE) ¹	<input type="checkbox"/> Tenant MBE/WBE	<input type="checkbox"/> Tenant DBE ¹
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant #			
Contract	<input type="checkbox"/> Construction	<input type="checkbox"/> General Service	<input type="checkbox"/> Facility Repair	<input type="checkbox"/> Lease	
Category:	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Concession	<input type="checkbox"/> Tenant	
Bid/Proposal Closing Date: 1/31/20			No. of Bidders/Proposers: 4		
Recommended Bid/Proposal²: \$282,506.33					
Company: Crawford, Murphy & Tilly			Address: 1627 Main St, Ste. 200, KCMO 64108		
Contact: Ty Sander			Phone: 816-272-8356		
Contact Email: tsander@cmtengr.com			Fax:		
Additional Information:					

cc: Lapondzia Jones, Project Manager
 Jade Liska

FOR HUMAN RELATIONS DEPARTMENT USE ONLY	
The attached Contractor Utilization Plan is:	
<input checked="" type="checkbox"/> Approved	The Request for Best Faith Efforts Waiver is:
<input type="checkbox"/> Disapproved	<input type="checkbox"/> Approved
	<input type="checkbox"/> Disapproved
	<input type="checkbox"/> Not Applicable
Contractor Utilization Plan Participation: 15 % MBE 10 % WBE	
 Human Relations Department	Date: 08/3/20

FOR GRANTING AGENCY USE ONLY³	<input checked="" type="checkbox"/> N/A
Approved by:	
_____	_____
	Date

¹ DBE Programs apply to specific federal or state grant requirements.
² The dollar figure here should match the approved Bid/Proposal recommendation on file with the requesting department.
³ Federal and state grant agreements may require granting agency approval of contract goals.
 HRD Form 2 Utilization Plan Approval 050113



File #: 230704

ORDINANCE NO. 230704

Sponsor: Director of Aviation Department

Appropriating \$1,971,481.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$12,421,575.00 contract with Siemens Industry, Inc. for operations and maintenance service of low voltage systems in the single terminal facility at Kansas City International Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is hereby authorized to execute Contract No. 6222100050 in the amount of \$12,421,575.00 with Siemens Industry, Inc., for operations and maintenance service of low voltage systems in the single terminal facility at Kansas City International Airport. The expenditure of funds for the second through fifth years are subject to appropriation of funds. A copy of the contract is on file in the offices of the Aviation Department.

Section 2. That the amount of \$1,971,481.00 is appropriated from the Unappropriated Fund Balance of the Aviation Fund to the following account:

24-8300-622310-611016	Building Security Maintenance	\$1,971,481.00
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Section 3. That the Director of the Aviation Department is authorized to expend an amount not to exceed \$12,421,575.00 to satisfy the costs of the contract without further Council approval, subject to the appropriation of funds.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney

Inter-Departmental Communication

Date: July 21, 2023

To: Councilman Kevin O’Neill; Chair; Transportation, Infrastructure, & Operations Committee

From: Edwina Jones; Interim Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary / Good Faith Efforts Evaluation #:

CONTRACTOR: Siemens Industry, Inc.
 Address: 8062 Flint St.
 Kansas City, KS 66214
 Contract # 6222100050- Low Voltage Systems at KCI
 (Operation & Maintenance)
 Contract Amount: \$12,421,575.00
 MBE Goal 10%
 WBE Goal: 10%
 Total MBE Achieved: 8.1%
 Total WBE Achieved: 0%

MBE SUBCONTRACTORS:

Name: Riteway Maintenance & Supply, LLC
 Address: 1300 Troost Ave.
 Kansas City, MO 64106
 Scope of Work: Maintenance Support of PA System
 Dollar Amount: \$134,909
 Ownership: Turner, Thomas
 Structure: African-American Male Code 15

MBE SUBCONTRACTORS:

Name: Alpha Energy & Electric, Inc.
 Address: 1100 E. 34th St.
 Kansas City, MO 64109
 Scope of Work: Maintenance Support for Access Control &
 Video Surveillance Systems / Fire Alarm
 Testing & inspections
 Dollar Amount: \$860,997
 Ownership: Nwabuonwu, Ike
 Structure: African-American Male Code: 15

Comments:

The prime contractor's Good Faith Efforts were approved. The project does include highly specialized services, some of which include proprietary equipment, software, and services to support the warranties for the equipment. The Dept. obtained a solicitation waiver to award the project to Siemens Industry and Siemens Industry was the prime contractor on the original installation of the equipment.

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date: 10/28/2022
Form Prepared By: Jill Ronk

Contract/Project Number: 6222100050	Project Name: Low Voltage Systems at KCI
Owning Department: Aviation	Project Manager: Ian Redhead
Funding: <input checked="" type="checkbox"/> City <input type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> CO-OP <input type="checkbox"/> Grant: <input type="checkbox"/> Other:	
Project Requirements: <input checked="" type="checkbox"/> M/WBE <input type="checkbox"/> DBE <input type="checkbox"/> Section 3 <input type="checkbox"/> N/A	
Tax Incentive: <input type="checkbox"/> LCRA <input type="checkbox"/> TIF <input type="checkbox"/> PIEA <input type="checkbox"/> N/A <input type="checkbox"/> Other:	
Prevailing Wage: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Davis-Bacon: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Presenting to Council ¹ : <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Employment Program: <input type="checkbox"/> Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000 <input checked="" type="checkbox"/> No: This project is estimated at less than \$300,000 and no more than 800 work hours.	
Estimated Number of Project Days: 5+ years	Anticipated Solicitation Date: Requesting Waiver

Note: Click the box to select

Contract Type:

Construction Design-Build Design Professional Professional Services
 General Service Concession Other Goods & Services Non-Municipal Agency
 Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation
 Other:

Description of Contract (Provide Details): Operations and maintenance service agreement with SIEMENS to uphold warranty obligation for purchased sole brand low voltage systems in the new single terminal facility. Due to the sensitive nature and physical location of the systems, agreement will require Airport security badging. A more detailed summary of scope of service is attached and detailed contractor proposal is available upon request from KCAD. Please note that due to the proprietary nature of this system, KCAD is currently seeing a procurement waiver for this agreement.

Aviation is not seeking for goals to be waived for this contractor. We simply need goals to be assigned so that contractor can respond with CUP and/or request a waiver by submitting LOIs and Good Faith Efforts. The only waiver Aviation seeks for this contract at this time is a sole source procurement waiver since it is a part of the new terminal project. Aviation does not seek to waive M/WBE goals at this time. It is very possible that Siemens could use subcontractors but a goal needs to be established before that information can be provided.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type: _____

According to CREO Annual Goal Manual, the Goals for this project are:

_____ % MBE	_____ % WBE	_____ % DBE
-------------	-------------	-------------

Electronic Record? Yes No

GSD Signature: _____ Date: _____

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

10 % MBE	10 % WBE	_____ % DBE
----------	----------	-------------

No Goals are set for this Project: Waiver Approved Waiver Denied

Reason for Waiver: _____

Electronic Record? Yes No

CREO Signature  Date: 12/6/2022



¹ Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.
CREO 01 EEI Contract Goals Request REV. 10-26-2022

The Prime should make good faith efforts to achieve the stated goals whenever subcontracting opportunities arise. When self-performance is used in lieu of contracting, the Prime must document the same in order to be compliant with the program.



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$1,971,481 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$12,421,575 contract with Siemens Industry, Inc. for operations and maintenance service of low voltage systems in the single terminal facility at Kansas City International Airport.

Discussion

This contract with Siemens Industry, Inc. will provide for operations and maintenance service of low voltage systems in the single terminal facility at Kansas City International Airport.

The contract began on February 13, 2023 and shall end no later than February 14, 2028. The maximum amount that City shall pay Contractor under this Contract shall not exceed twelve million four hundred twenty one thousand five hundred seventy five dollars (\$12,421,575) as follows:

Year 1	February 13, 2023 – February 14, 2024	\$1,971,481
Year 2	February 15, 2024 – February 14, 2025	\$2,400,221
Year 3	February 15, 2025 – February 14, 2026	\$2,432,432
Year 4	February 15, 2026 – February 14, 2027	\$2,654,088
Year 5	February 15, 2027 – February 14, 2028	\$2,721,614

Sole Brand Procurement was approved on 11/1/22. CREO initially assigned 10%MBE and 10%WBE goals to this project on 12/6/22. The Contractor Utilization Plan was approved with 8.1%MBE and 0%WBE goals on 7/21/23.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

8300-622310-611016 Building Security Maintenance \$1,971,481

3. How does the legislation affect the current fiscal year?

The first year began on or about February 13, 2023 and will end February 14, 2024.



City of Kansas City, Missouri

Docket Memo

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 1	February 13, 2023 – February 14, 2024	\$1,971,481
Year 2	February 15, 2024 – February 14, 2025	\$2,400,221
Year 3	February 15, 2025 – February 14, 2026	\$2,432,432
Year 4	February 15, 2026 – February 14, 2027	\$2,654,088
Year 5	February 15, 2027 – February 14, 2028	\$2,721,614

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for routine and preventative maintenance of City owned equipment in the single terminal facility.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

The Aviation Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Aviation Fund is estimate at \$84.9 million.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system



City of Kansas City, Missouri

Docket Memo

- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

N/A

Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?
There are no known potential health impacts to any affected group.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This Contract supports our goal to maintain and improve the Airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
Yes.
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
Yes.



File #: 230702

ORDINANCE NO. 230702

Sponsor: Director of General Services Department

Authorizing a \$17,416,817.00 an agreement with McCownGordon Construction, LLC., for Phase 2 of Project No. 07P22025-02 - City Hall Garage and South Plaza Restoration CM@Risk for a total contract amount of \$17,456,817.00; authorizing a 1% Arts contribution of \$153,063.00 for Project No. 07P22025-02 - City Hall Garage and South Plaza Restoration CM@Risk for artwork to be constructed at the project site; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Ordinance No. 230197 appropriated \$21,000,000.00 to Account No. AL-3448-079712-B from Special Obligations Bonds Series 2023B for reconstruction and renovation of the City Hall Garage and South Plaza of the City Hall, Kansas City, Missouri; and

WHEREAS, McCownGordon Construction, LLC., (the “CM@Risk”) is the successful bidder for Project No. 07P22025-02 - City Hall Garage and South Plaza Restoration CM@Risk (the “Project”); and

WHEREAS, the Project is comprised of an initial pre-construction services phase (“Phase 1”) followed by an optional construction services phase (“Phase 2”); and

WHEREAS, the Director of General Services entered into a \$40,000.00 contract with the CM@Risk for the Phase 1 pre-construction services work for the Project; and

WHEREAS, the Director of General Services and the CM@Risk have agreed on a Final Guaranteed Maximum Price (the “FGMP”) in the amount of \$17,416,817.00 for the Phase 2 construction services work for the Project;

WHEREAS, the 1% Arts contribution for the Project for artwork to be constructed for the project is in the amount of \$153,063.00; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of General Services Department is hereby authorized to execute a contract in the amount of \$17,416,817.00 with McCownGordon Construction, LLC., for Phase 2 (construction services) for Project No. 07P22025-02 - City Hall Garage and South Plaza Restoration CM@Risk, for a total contract amount of \$17,456,817.00, from funds

previously appropriated to Account No. AL-3448-079712-B-611060. A copy of the amendment is on file in the General Services Department.

Section 2. That the Director of General Services Department is hereby authorized to solicit proposals from artists and enter into a separate contract in the amount of \$153,063.00 for artwork for the Project, from funds previously appropriated to Account No. AL-3448-079712-B-611060;

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503 (a)(3)(C) of the Charter and shall take effect in accordance with that section.
..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney

Inter-Departmental Communication

Date: June 5, 2023

To: Councilman Kevin O'Neill: Chair; Transportation, Infrastructure & Operations Committee

From: Edwina Jones; Interim Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #:230702

CONTRACTOR: McCown Gordon Construction
Address: 850 Main St.
Kansas City, MO 64105
Contract # 07P22025-02-City Hall Garage & South Plaza Restoration CM@Risk
Contract Amount: \$17,456,817.00
MBE Goal 15%
WBE Goal: 15%
Total MBE Achieved: 13%
Total WBE Achieved: 5%

MBE SUBCONTRACTORS:
Name: Parrish & Sons Construction, LLC
Address: 800 E. 101st Terrace, Suite 350
Kansas City, MO 64131
Scope of Work: Paving / Site Utilities
Subcontract Amount: \$238,263
Ownership: Parrish, Fahteema
Structure: African-American Female Code: 19

MBE SUBCONTRACTORS:
Name: Alexander Mechanical, Inc.
Address: 10801 N. Pomona Ave.
Kansas City, MO 64153
Scope of Work: HVAC / Plumbing
Subcontract Amount: \$1,634,435*
Ownership: Alexander, William
Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: Whatever It Takes Electrical Contractors, LLC
Address: 9709 E. 56th St.
Raytown, MO 64133
Scope of Work: Electrical / Lighting
Subcontract Amount: \$429,156
Ownership: Rolls, John
Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: Primus Consulting, LLC
Address: 4118 Baltimore Ave., Suite 3
Kansas City, MO 64111
Scope of Work: Roofing
Subcontract Amount: \$14,305
Ownership: Nichols, Praus
Structure: Hispanic-American Male Code: 16

MBE SUBCONTRACTORS:

Name: Erosion Specialists, LLC
Address: 2627 NW Platte Rd.
Riverside, MO 64150
Scope of Work: Erosion Control / Sod
Subcontract Amount: \$8,263
Ownership: Roberts, Christopher
Structure: Native American Male Code: 17

WBE SUBCONTRACTORS:

Name: IBC Traffic, Inc.
Address: 1213 W. 8th St.
Kansas City, MO 64101
Scope of Work: Traffic Control
Subcontract Amount: \$78,000
Ownership: McCombs, Brandy
Structure: Caucasian Female Code:27

WBE SUBCONTRACTORS:

Name: IBC Carpentry, LLC
Address: 1213 W. 8th St.
Kansas City, MO 64101
Scope of Work: Carpentry / Doors
Subcontract Amount: \$72,513
Ownership: McCombs, Brandy
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Rock Acres Companies, LLC
Address: 3580 Gardner Ave.
Kansas City, MO 64120
Scope of Work: Dumpsters
Subcontract Amount: \$196,895
Ownership: Cacioppo, Anna
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: LM2 Construction & Consulting, LLC
Address: 228 NW Executive Way
Lee's Summit, MO 64063
Scope of Work: Project Management / Painting
Subcontract Amount: \$204,040
Ownership: McCall, Latasha
Structure: African-American Female Code: 23

WBE SUBCONTRACTORS:

Name: A Clean Slate, LLC
Address: 3200 Wayne Ave., Suite 220
Kansas City, MO 64109
Scope of Work: Final Cleaning
Subcontract Amount: \$26,755
Ownership: Taylor, Carol
Structure: African-American Female Code: 23

WBE SUBCONTRACTORS:

Name: Eyedeal Lawn Care Solutions, LLC
Address: 13843 W. 154th Terrace
Olathe, KS 66062
Scope of Work: Landscaping
Subcontract Amount: \$48,450
Ownership: Fuleihan, Claudia
Structure: Hispanic-American Female Code: 27

WBE SUBCONTRACTORS:

Name: Andrea Plunkett Co., LLC dba APCO
Address: 401 Lydia Ave.
Kansas City, MO 64106
Scope of Work: Glass / Glazing
Subcontract Amount: \$58,049
Ownership: Plunkett, Andrea
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Wilkerson Crane Rental, Inc.
Address: 14101 Gibbs Rd.
Bonner Springs, KS 66012
Scope of Work: Crane Rental
Subcontract Amount: \$87,826
Ownership: Holt, Diana
Structure: Caucasian Female Code: 13

WBE SUBCONTRACTORS:

Name: Little Joe's Asphalt, Inc.
Address: 134 N. 130th St.
Bonner Springs, KS 66012
Scope of Work: Asphalt Paving
Subcontract Amount: \$26,750**
Ownership: Buehler, Theresa
Structure: Caucasian Female Code: 27

Comments:

Good Faith Efforts were approved.

Page 5: CUP Summary- 07P22025-02- City Hall Garage & South Plaza
Restoration- CM@Risk

*Note: Alexander Mechanical's subcontract amount is listed as \$2,004,899, however the firm is subcontracting the following work to non-certified firms:

Probalance- Balancing / Testing- \$6,440
Midland Thermal- Thermal Insulation- \$49,736
Banes & Dodge- Sheet Metal- \$155,938
Johnson Controls- Building Automation Controls- \$158,350
Total Subcontracted: \$370,464

Total for MBE credit- \$2,004,899 - \$370,464 = \$1,634,435

**Note: Little Joe's Asphalt's subcontract amount is listed as \$33,550, however the firm is subcontracting the following work to a non-certified firm:

Heartland Traffic Service- Pavement Marking- \$6,800

Total for WBE credit- \$33,550 - \$6,800 = \$26,750

Inter-Departmental Communication

Date: June 5, 2023

To: Mayor Quinton Lucas: Chair; Transportation, Infrastructure & Operations Committee

From: Edwina Jones; Interim Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #:

CONTRACTOR: McCown Gordon Construction
Address: 850 Main St.
Kansas City, MO 64105
Contract # 07P22025-02-City Hall Garage & South Plaza Restoration CM@Risk
Contract Amount: \$17,456,817.00
MBE Goal 15%
WBE Goal: 15%
Total MBE Achieved: 13%
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Name: Whatever It Takes Electrical Contractors, LLC
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Subcontract Amount: \$429,156
Ownership: Rolls, John
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MBE SUBCONTRACTORS:

Name: Primus Consulting, LLC
Address: 4118 Baltimore Ave., Suite 3
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Scope of Work: Roofing
Subcontract Amount: \$14,305
Ownership: Nichols, Praus
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MBE SUBCONTRACTORS:

Name: Erosion Specialists, LLC
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Subcontract Amount: \$8,263
Ownership: Roberts, Christopher
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Scope of Work: Dumpsters
Subcontract Amount: \$196,895
Ownership: Cacioppo, Anna
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WBE SUBCONTRACTORS:

Name: LM2 Construction & Consulting, LLC
Address: 228 NW Executive Way
Lee's Summit, MO 64063
Scope of Work: Project Management / Painting
Subcontract Amount: \$204,040
Ownership: McCall, Latasha
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WBE SUBCONTRACTORS:

Name: A Clean Slate, LLC
Address: 3200 Wayne Ave., Suite 220
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Scope of Work: Final Cleaning
Subcontract Amount: \$26,755
Ownership: Taylor, Carol
Structure: African-American Female Code: 23

WBE SUBCONTRACTORS:

Name: Eyedeal Lawn Care Solutions, LLC
Address: 13843 W. 154th Terrace
Olathe, KS 66062
Scope of Work: Landscaping
Subcontract Amount: \$48,450
Ownership: Fuleihan, Claudia
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WBE SUBCONTRACTORS:

Name: Andrea Plunkett Co., LLC dba APCO
Address: 401 Lydia Ave.
Kansas City, MO 64106
Scope of Work: Glass / Glazing
Subcontract Amount: \$58,049
Ownership: Plunkett, Andrea
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Wilkerson Crane Rental, Inc.
Address: 14101 Gibbs Rd.
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Scope of Work: Crane Rental
Subcontract Amount: \$87,826
Ownership: Holt, Diana
Structure: Caucasian Female Code: 13

WBE SUBCONTRACTORS:

Name: Little Joe's Asphalt, Inc.
Address: 134 N. 130th St.
Bonner Springs, KS 66012
Scope of Work: Asphalt Paving
Subcontract Amount: \$26,750**
Ownership: Buehler, Theresa
Structure: Caucasian Female Code: 27

Comments:

Good Faith Efforts were approved.

*Note: Alexander Mechanical's subcontract amount is listed as \$2,004,899, however the firm is subcontracting the following work to non-certified firms:
Page 5: CUP Summary- 07P22025-02- City Hall Garage & South Plaza
Restoration- CM@Risk

Probalance- Balancing / Testing- \$6,440
Midland Thermal- Thermal Insulation- \$49,736
Banes & Dodge- Sheet Metal- \$155,938
Johnson Controls- Building Automation Controls- \$158,350
Total Subcontracted: \$370,464

Total for MBE credit- \$2,004,899 - \$370,464 = \$1,634,435

**Note: Little Joe's Asphalt's subcontract amount is listed as \$33,550, however the firm is subcontracting the following work to a non-certified firm:

Heartland Traffic Service- Pavement Marking- \$6,800

Total for WBE credit- \$33,550 - \$6,800 = \$26,750



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: General Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a **\$17,416,817.00** first amendment to an agreement with McCownGordon Construction, LLC., for Phase 2 of Project No. 07P22025-02 – City Hall Garage and South Plaza Restoration CM@Risk for a total contract amount of **\$17,456,817.00**; authorizing a 1% Arts contribution of **\$153,063.00** for Project No. 07P22025-02 – City Hall Garage and South Plaza Restoration CM@Risk for artwork to be constructed at the project site; and recognizing this ordinance as having an accelerated effective date.

Discussion

Ordinance No. 210992 included appropriation of \$500,000.00 for Phase 1 (Preconstruction) work for Project No. 07P22025-02 City Hall Garage And South Plaza Restoration Project. City contracted with McCownGordon Construction, LLC. for the Phase 1 (Preconstruction) work.

Ordinance No. 230197 appropriated **\$21,000,000.00** to Account No. **AL-3448-079712-B** from Special Obligations Bonds Series 2023B for Phase 2 of the reconstruction and renovation of the City Hall Garage and South Plaza of the City Hall, Kansas City, Missouri.

This ordinance authorizes the General Services Director to amend the original contract with McCownGordon for Phase 1 (Preconstruction) to perform the Phase 2 (Construction) work for the project.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Account No. **AL-3448-079712-B-611060**

3. How does the legislation affect the current fiscal year?

Debt service is programmed in the approved capital plan

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No



City of Kansas City, Missouri

Docket Memo

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Debt Service has been advance appropriated in the Capital Improvements Sales Tax Fund (3090-079712-G) for this project in the amount of \$3,998,500 for FY 2023-24, and this project is included in the City's Capital Improvements Plan (CIP).

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-



City of Kansas City, Missouri

Docket Memo

Prior Legislation

Ordinances No. 210992 and No. 230197

Service Level Impacts

None. It may improve service levels by bringing the City Hall Parking Garage back into use.

Other Impacts

1. What will be the potential health impacts to any affected groups?
None
2. How have those groups been engaged and involved in the development of this ordinance?
Not applicable
3. How does this legislation contribute to a sustainable Kansas City?
Not applicable.
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
Standard MBE and WBE requirements are included in the construction contract.
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
Yes. The original contract was reviewed and approved by CREO. The proposed amendment has also been reviewed and approved by CREO. The Contractor was unable to meet the MBE/WBE goals at Phase 2 and submitted a Good Faith Effort documentation which has been accepted by CREO.



File #: 230706

ORDINANCE NO. 230706

Sponsor: Director of Water Services Department

Authorizing a \$6,613,066.00 construction contract with SHEDIGS IT, L.L.C., for the Water Main Replacement along Prospect Avenue, from E. Linwood Boulevard to E. 63rd Street: Phase I; and authorizing a maximum expenditure of \$7,274,372.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9423 in the amount of \$6,613,066.00 with SHEDIGS IT, L.L.C., for the Water Main Replacement along Prospect Avenue, from E. Linwood Boulevard to E. 63rd Street: Phase I project, Project No. 80002222. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$7,274,372.00 from Account Nos. AL-8079-807705-B-80002222, Water Main Replacement Program, totaling \$5,000,000.00, and 24-8010-807705-B-80002222, totaling \$2,274,372.00, to satisfy the cost of this contract.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date: 05/31/2023
Form Prepared By:

Contract/Project Number: 80002222/9423	Project Name: WMR Along Prospect Avenue, E Linwood Blvd to # 63rd St: Phase 1
--	---

Owning Department: Water	Project Manager: Terry Thomas, Sr
--------------------------	-----------------------------------

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 NO: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 270	Anticipated Solicitation Date: 6/27/2023
---------------------------------------	--

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):

Water Main Replacement project apart of KC Water Water Main Replacement Program. Install new water mains, fire hydrants, water valves, and water services in the listed project area. Abandon old assets

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type:

According to CREO Annual Goal Manual, the Goals for this project are:

11 % MBE	11 % WBE	% DBE
----------	----------	-------

Electronic Record? Yes No

DocuSigned by: Darrell Everette
8D98B9CAF78542A...

GSD Signature: _____ Date: 6/9/2023

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

11 % MBE	11 % WBE	% DBE
----------	----------	-------

No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier:

Electronic Record? Yes No

DocuSigned by: Mark Runge
6AFEC964B03641A...

CREO Signature: _____ Date: 6/20/2023



¹ Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.

Inter-Departmental Communication

Date: August 11, 2023

To: Councilman Kevin O'Neill; Chair: Transportation, Infrastructure & Operations Committee

From: Edwina Jones; Interim Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #:

CONTRACTOR: She Digs It, LLC
 Address: 600 SE Central St.
 Blue Springs, MO 64014
 Contract # 9423 / 80002222 – WMR along Prospect Ave.,
 E. Linwood Blvd. to 63rd St.
 Contract Amount: \$6,613,066.00
 MBE Goal 11%
 WBE Goal: 11%
 Total MBE Achieved: 11%
 Total WBE Achieved: 11%

MBE SUBCONTRACTORS:
 Name: Abay Construction, Inc.
 Address: 400 E. Red Bridge Rd., Suite 215
 Kansas City, MO 64131
 Scope of Work: Water Main Installation
 Subcontract Amount: \$480,000
 Ownership: Tekeste, Tehawerk
 Structure: African-American Female Code: 19

MBE SUBCONTRACTORS:
 Name: South 71 Trucking Co., LLC
 Address: 3839 E. 71st Terrace
 Kansas City, MO 64132
 Scope of Work: Hauling
 Subcontract Amount:: \$250,000
 Ownership: Bowman, Kevin
 Structure: African-American Male Code: 15

Page 2- 9423 / 80002222- WMR along Prospect Ave., E. Linwood Blvd. to 63rd St.

WBE SUBCONTRACTORS:

Name:	She Digs It, LLC	
Address:	600 SE Central St. Blue Springs, MO 64014	
Scope of Work:	Water Main Installation	
Subcontract Amount::	\$750,000	
Ownership:	Gerstner, Cheryl	
Structure:	Caucasian Female	Code: 27

Comments:



CONTRACTOR UTILIZATION PLAN/REQUEST FOR WAIVER

Project Number 80002222

Project Title WMR IN THE AREA OF PROSPECT AVE, FROM E LINWOOD BLVD TO E 63RD ST

WMR IN THE AREA OF PROSPECT AVE, FROM E LINWOOD BLVD TO E 63RD ST
(Department Project)

KC WATER
Department

SHEDIGS IT, LLC
(Bidder/Proposer)

STATE OF MO)

COUNTY OF JACKSON) ss

I, CHERYL GERSTNER, of lawful age and upon my oath state as follows:

1. This Affidavit is made for the purpose of complying with the provisions of the MBE/WBE submittal requirements on the above project and the MBE/WBE Program and is given on behalf of the Bidder/Proposer listed below. It sets out the Bidder/Proposer's plan to utilize MBE and/or WBE contractors on the project.
2. The project target goals are 11 % MBE and 11 % WBE.
3. Bidder/Proposer assures that it will utilize a minimum of the following percentages of MBE/WBE participation in the above project:

 | **BIDDER/PROPOSER PARTICIPATION:** 11 % MBE 11+ % WBE

 | **POST-BID/POST-RFP ESTIMATED BUDGET:** \$ 6,613,066.00

4. The following are the M/WBE subcontractors whose utilization Bidder/Proposer warrants will meet or exceed the above-listed Bidder/Proposer Participation. Bidder/Proposer warrants that it will utilize the M/WBE subcontractors to provide the goods/services described in the applicable Letter(s) of Intent to Subcontract, copies of which shall collectively be deemed incorporated herein). (*All firms must currently be certified by Kansas City, Missouri*)

 | Name of M/WBE Firm SHEDIGS IT, LLC
 | Address 600 SE CENTRAL STREET BLUE SPRINGS MO 64014
 | Telephone No. 816-295-1100
 | I.R.S. No. 45-5420688



Name of M/WBE Firm ABAY CONSTRUCTION
 Address 400 E RED BRIDGE ROAD KCMO 64131
 Telephone No. 816-291-0842
 I.R.S. No. 87-171-4503

Name of M/WBE Firm SOUTH 71 TRUCKING
 Address 3839 E 71ST TERRACE KCMO 64132
 Telephone No. 816-582-8480
 I.R.S. No. 42-1702382

Name of M/WBE Firm _____
 Address _____
 Telephone No. _____
 I.R.S. No. _____

Name of M/WBE Firm _____
 Address _____
 Telephone No. _____
 I.R.S. No. _____

Name of M/WBE Firm _____
 Address _____
 Telephone No. _____
 I.R.S. No. _____

(List additional M/WBEs, if any, on additional page and attach to this form)

4. The following is a breakdown of the percentage of the total contract amount that Bidder/Proposer agrees to pay to each listed M/WBE:

MBE/WBE BREAKDOWN SHEET


MBE FIRMS:

Name of MBE Firm	Supplier/Broker/Contractor	Subcontract Amount*	Weighted Value**	% of Total Contract
<u>ABAY CONSTRUCTION</u>	<u>CONTRACTOR</u>	<u>\$ 480,000.00</u>	<u>\$ 480,000.00</u>	<u>7.30</u>
<u>SOUTH 71 TRUCKING</u>	<u>CONTRACTOR</u>	<u>\$ 250,000.00</u>	<u>\$ 250,000.00</u>	<u>3.80</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____



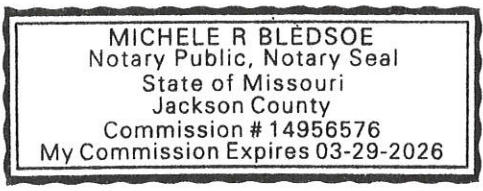
6. Bidder/Proposer acknowledges that it is responsible for considering the effect that any change orders and/or amendments changing the total contract amount may have on its ability to meet or exceed the Bidder/Proposer participation. Bidder/Proposer further acknowledges that it is responsible for submitting a Request for Modification or Substitution if it will be unable to meet or exceed the Bidder/Proposer participation set forth herein.
7. If Bidder/Proposer has not achieved both the M/WBE goal(s) set for this Project, Bidder/Proposer hereby requests a waiver of the MBE and/or WBE goal(s) that Bidder/Proposer has failed to achieve
8. Bidder/Proposer will present documentation of its good faith efforts, a narrative summary detailing its efforts and the reasons its efforts were unsuccessful when requested by the City.
9. I hereby certify that I am authorized to make this Affidavit on behalf of the Bidder/Proposer named below and who shall abide by the terms set forth herein:

Bidder/Proposer primary contact: MIKE AKINS
 Address: 600 SE CENTRAL DR BLUE SPRINGS MO 64014
 Phone Number: 816-295-1100
 Facsimile number: _____
 E-mail Address: MIKE@SHEDIGSIT.COM

By: CHERYL GERSTNER 
 Title: OPERATIONS MANAGER
 Date: 7/19/23
 (Attach corporate seal if applicable)

Subscribed and sworn to before me this 19th day of July, 2023.

My Commission Expires: 3/29/26 
 Notary Public



TIMETABLE FOR MBE/WBE UTILIZATION

(This form should be submitted to the City after contract award.)

I, CHERYL GERSTNER, acting in my capacity as OPERATIONS MANAGER
(Name) *(Position with Firm)*
of SHEDIGS IT, LLC, with the submittal of this Timetable, certify that
(Name of Firm)
the following timetable for MBE/WBE utilization in the fulfillment of this contract is correct and true to the best of my knowledge.

ALLOTTED TIME FOR THE COMPLETION OF THIS CONTRACT


(Check one only)

15 days <input type="checkbox"/>	75 days <input type="checkbox"/>	135 days <input type="checkbox"/>
30 days <input type="checkbox"/>	90 days <input type="checkbox"/>	150 days <input type="checkbox"/>
45 days <input type="checkbox"/>	105 days <input type="checkbox"/>	165 days <input type="checkbox"/>
60 days <input type="checkbox"/>	120 days <input type="checkbox"/>	180 days <input type="checkbox"/>
Other <u>210 Days</u> (Specify)		

Throughout _____ Beginning 1/3 _____
Middle 1/3 _____ Final 1/3 _____
Beginning 1/3 33 % Middle 1/3 33 % Final 1/3 33 %

PLEASE NOTE: Any changes in this timetable require approval of the Civil Rights & Equal Opportunity Department in advance of the change.

If you have any questions regarding the completion of this form, please contact the Civil Rights & Equal Opportunity Department at: (816) 513-1836.


(Signature)

OPERATIONS MANAGER

(Position with Firm)

7/29/23
(Date)





LETTER OF INTENT TO SUBCONTRACT

Check one:

Original LOI:

Updated LOI:

Project Name/Title WMR IN THE AREA OF PROSPECT AVE, FROM E LINWOOD BLVD TO E 63RD ST

Project Location/Number 80002222

PART 1: Prime Contractor SHEDIGS IT, LLC agrees to enter into a contractual agreement with M/W/DBE Subcontractor ABAY CONSTRUCTION who will provide the following goods/services in connection with the above-reference contract: [Insert a brief narrative describing goods/services to be provided. Broad Categorizations (e.g., "electrical," "plumbing," etc.) or the listing of NAICS Codes in which M/W/DBE Subcontractor is certified are insufficient and may result in denial of this Letter of Intent to Subcontract.]

WATERMAIN INSTALLATION

for an estimated amount of \$ 480,000.00 (or 7.3 % of the total estimated contract value.)

- M/WBE Vendor type:
- Subcontractor/manufacture (counts as 100% of contract value towards goals)
 - Supplier (counts as 60% of the total dollar amount paid or to be paid by a prime contractor for supplies or goods towards goals)
 - Broker (counts as 10% of the total dollar amount paid or to be paid by a prime contractor for supplies or goods towards goals)

M/W/DBE Subcontractor is, to the best of Prime Contractor's knowledge, currently certified with the City of Kansas City's Civil Rights & Equal Opportunity Department to perform in the capacities indicated herein. Prime Contractor agrees to utilize M/W/DBE Subcontractor in the capacities indicated herein, and M/W/DBE Subcontractor agrees to work on the above-referenced contract in the capacities indicated herein, contingent upon award of the contract to Prime Contractor.

PART 2: This section is to be completed by the M/W/DBE subcontractor listed above. Please attach additional sheets as needed for more than one intended sub-tier contract. **IMPORTANT: Falsification of this document will result in denial and other remedies available under City Code.**

- Select one:
- The M/W/DBE Subcontractor listed above **IS NOT** subcontracting any portions of the above-stated scope of work(s). (Continue to Part 3.)
 - The M/W/DBE Subcontractor listed above **IS** subcontracting certain portions of the above stated scope of work(s) to:

(1) Company name: _____

Full address: _____

Street number and name

City, State and Zip Code

Primary contact: _____

Name

Phone

a) This subcontractor is (select one): MBE WBE DBE N/A

i: If this subcontractor is an M/W/DBE certified with the City of Kansas City, Missouri, a separate Letter of Intent must be attached to this document.

ii. If this subcontractor is NOT a certified M/W/DBE certified with the City of Kansas City, Missouri, the firm must still be listed for reporting purposes but a Letter of Intent is not required.

b) Scope of work to be performed: _____

c) The dollar value of this agreement is: _____

PART 3:

**NOTE: SIGNATURES AND NOTARIZATIONS REQUIRED FOR NEW LETTERS OF INTENT (LOI);
SIGNATURES ONLY FOR UPDATED LOI (ADDING VALUE TO EXISTING CONTRACT).**

PRIME CONTRACTOR BUSINESS NAME: SHEDIGS IT, LLC

[Signature]
Signature: Prime Contractor
OPERATIONS MANAGER
Title

CHERYL GERSTNER
Print Name
7/19/23
Date

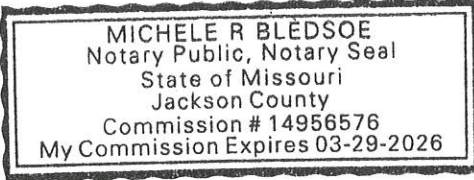
State of MO)
County of Jackson)

I, Michele R. Bledsoe, state that the above and foregoing is based on my best knowledge and belief.

Subscribed and sworn to before me, a notary public, on this 19th day of July, 2023

My Commission Expires: 3/29/26 [Signature]
Notary Public

STAMP:



MWDBE SUBCONTRACTOR BUSINESS NAME: ABAY CONSTRUCTION

[Signature]
Signature: Subcontractor
Vice President
Title

Henok Tekeste
Print Name
07/18/2023
Date

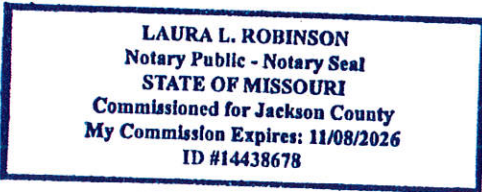
State of Missouri)
County of Jackson)

I, Laura L. Robinson state that the above and foregoing is based on my best knowledge and belief.

Subscribed and sworn to before me, a notary public, on this 18th day of July, 2023

My Commission Expires: 11/08/2026 [Signature]
Notary Public

STAMP:





LETTER OF INTENT TO SUBCONTRACT

Check one:
 Original LOI:
 Updated LOI:

Project Name/Title WMR IN THE AREA OF PROSPECT AVE, FROM E LINWOOD BLVD TO E 63RD ST

Project Location/Number 80002222

PART I: Prime Contractor SHEDIGS IT, LLC agrees to enter into a contractual agreement with M/W/DBE Subcontractor SOUTH 71 TRUCKING who will provide the following goods/services in connection with the above-reference contract: [Insert a brief narrative describing goods/services to be provided. Broad Categorizations (e.g., "electrical," "plumbing," etc.) or the listing of NAICS Codes in which M/W/DBE Subcontractor is certified are insufficient and may result in denial of this Letter of Intent to Subcontract.]
TRUCKING

for an estimated amount of \$ 250,000.00 (or 3.8 % of the total estimated contract value.)

- M/WBE Vendor type:
- Subcontractor/manufacturer (counts as 100% of contract value towards goals)
 - Supplier (counts as 60% of the total dollar amount paid or to be paid by a prime contractor for supplies or goods towards goals)
 - Broker (counts as 10% of the total dollar amount paid or to be paid by a prime contractor for supplies or goods towards goals)

M/W/DBE Subcontractor is, to the best of Prime Contractor's knowledge, currently certified with the City of Kansas City's Civil Rights & Equal Opportunity Department to perform in the capacities indicated herein. Prime Contractor agrees to utilize M/W/DBE Subcontractor in the capacities indicated herein, and M/W/DBE Subcontractor agrees to work on the above-referenced contract in the capacities indicated herein, contingent upon award of the contract to Prime Contractor.

PART 2: This section is to be completed by the M/W/DBE subcontractor listed above. Please attach additional sheets as needed for more than one intended sub-tier contract. **IMPORTANT: Falsification of this document will result in denial and other remedies available under City Code.**

- Select one:
- The M/W/DBE Subcontractor listed above **IS NOT** subcontracting any portions of the above-stated scope of work(s). (Continue to Part 3.)
 - The M/W/DBE Subcontractor listed above **IS** subcontracting certain portions of the above stated scope of work(s) to:

(1) Company name: SOUTH 71 TRUCKING CO LLC
 Full address: 3839 E 71 Terrace Kansas City MO 64132
Street number and name City, State and Zip Code
 Primary contact: KEVIN BOWMAN (816) 582-8480
Name Phone

- a) This subcontractor is (select one): MBE WBE DBE N/A
- i. If this subcontractor is an M/W/DBE certified with the City of Kansas City, Missouri, a separate Letter of Intent must be attached to this document.
 - ii. If this subcontractor is NOT a certified M/W/DBE certified with the City of Kansas City, Missouri, the firm must still be listed for reporting purposes but a Letter of Intent is not required.
- b) Scope of work to be performed: Trucking
- c) The dollar value of this agreement is: _____

PART 3:

**NOTE: SIGNATURES AND NOTARIZATIONS REQUIRED FOR NEW LETTERS OF INTENT (LOI);
SIGNATURES ONLY FOR UPDATED LOI (ADDING VALUE TO EXISTING CONTRACT).**

PRIME CONTRACTOR BUSINESS NAME: SHEDIGS IT,LLC

[Signature]
Signature: Prime Contractor
OPERATIONS MANAGER
Title

CHERYL GERSTNER
Print Name
7-19-23
Date

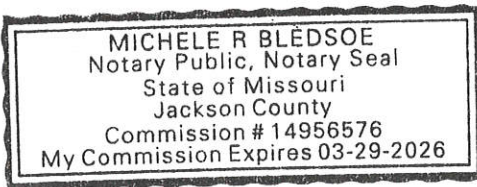
State of MO)
County of Jackson)

I, Cheryl Gerstner, state that the above and foregoing is based on my best knowledge and belief.

Subscribed and sworn to before me, a notary public, on this 19th day of July, 2023

My Commission Expires: 3/29/24 [Signature]
Notary Public

STAMP:



MWDBE SUBCONTRACTOR BUSINESS NAME: SOUTH 71 TRUCKING

[Signature]
Signature: Subcontractor
President / CEO
Title

KEVIN BOWMAN
Print Name
7-19-2023
Date

State of MO)
County of Jackson)

I, Michele R. Blédsoe, state that the above and foregoing is based on my best knowledge and belief.

Subscribed and sworn to before me, a notary public, on this 19th day of July, 2023

My Commission Expires: 3/29/24 [Signature]
Notary Public

STAMP:





LETTER OF INTENT TO SUBCONTRACT

Project Name/Title WMR IN THE AREA OF PROSPECT AVE, FROM E LINWOOD BLVD TO E 63RD ST

Project Location/Number 80002222

Check one:	
Original LOI:	<input checked="" type="checkbox"/>
Updated LOI:	<input type="checkbox"/>

PART I: Prime Contractor SHEDIGS IT, LLC agrees to enter into a contractual agreement with M/W/DBE Subcontractor SHEDIGS IT, LLC who will provide the following goods/services in connection with the above-reference contract: [Insert a brief narrative describing goods/services to be provided. Broad Categorizations (e.g., "electrical," "plumbing," etc.) or the listing of NAICS Codes in which M/W/DBE Subcontractor is certified are insufficient and may result in denial of this Letter of Intent to Subcontract.]

WATERMAIN INSTALLATION

for an estimated amount of \$ 750,000.00 + (or 11+ % of the total estimated contract value.)

- M/WBE Vendor type:
- Subcontractor/manufacturer (counts as 100% of contract value towards goals)
 - Supplier (counts as 60% of the total dollar amount paid or to be paid by a prime contractor for supplies or goods towards goals)
 - Broker (counts as 10% of the total dollar amount paid or to be paid by a prime contractor for supplies or goods towards goals)

M/W/DBE Subcontractor is, to the best of Prime Contractor's knowledge, currently certified with the City of Kansas City's Civil Rights & Equal Opportunity Department to perform in the capacities indicated herein. Prime Contractor agrees to utilize M/W/DBE Subcontractor in the capacities indicated herein, and M/W/DBE Subcontractor agrees to work on the above-referenced contract in the capacities indicated herein, contingent upon award of the contract to Prime Contractor.

PART 2: This section is to be completed by the M/W/DBE subcontractor listed above. Please attach additional sheets as needed for more than one intended sub-tier contract. **IMPORTANT: Falsification of this document will result in denial and other remedies available under City Code.**

- Select one:
- The M/W/DBE Subcontractor listed above **IS NOT** subcontracting any portions of the above-stated scope of work(s). (Continue to Part 3.)
 - The M/W/DBE Subcontractor listed above **IS** subcontracting certain portions of the above stated scope of work(s) to:

(1) Company name: _____

Full address: _____

Street number and name

City, State and Zip Code

Primary contact: _____

Name

Phone

a) This subcontractor is (select one): MBE WBE DBE N/A

i: If this subcontractor is an M/W/DBE certified with the City of Kansas City, Missouri, a separate Letter of Intent must be attached to this document.

ii. If this subcontractor is NOT a certified M/W/DBE certified with the City of Kansas City, Missouri, the firm must still be listed for reporting purposes but a Letter of Intent is not required.

b) Scope of work to be performed: _____

c) The dollar value of this agreement is: _____



PART 3:

**NOTE: SIGNATURES AND NOTARIZATIONS REQUIRED FOR NEW LETTERS OF INTENT (LOI);
SIGNATURES ONLY FOR UPDATED LOI (ADDING VALUE TO EXISTING CONTRACT).**

PRIME CONTRACTOR BUSINESS NAME: SHEDIGS IT, LLC

Cu
Signature: Prime Contractor
OPERATIONS MANAGER
Title

CHERYL GERSTNER
Print Name
7/19/23
Date

State of MO)
County of Jackson)

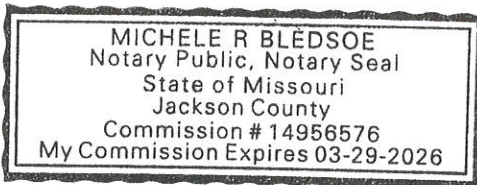
I, Michele R. Bledsoe, state that the above and foregoing is based on my best knowledge and belief.

Subscribed and sworn to before me, a notary public, on this 19th day of July, 2023

My Commission Expires: 3/29/26

Michele
Notary Public

STAMP:



MWDBE SUBCONTRACTOR BUSINESS NAME: SHEDIGS IT, LLC

Cu
Signature: Subcontractor
OPERATIONS MANAGER
Title

CHERYL GERSTNER
Print Name
7/19/23
Date

State of MO)
County of Jackson)

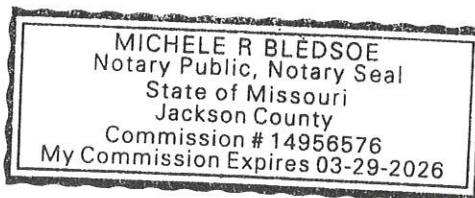
I, Michele R. Bledsoe, state that the above and foregoing is based on my best knowledge and belief.

Subscribed and sworn to before me, a notary public, on this 19th day of July, 2023

My Commission Expires: 3/29/26

Michele
Notary Public

STAMP:





City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Water Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$6,613,066.00 construction contract with SHEDIGS IT, L.L.C., for the Water Main Replacement along Prospect Avenue, from E. Linwood Boulevard to E. 63rd Street: Phase I; and authorizing a maximum expenditure of \$7,274,372.00.

Discussion

Project Justification

The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron (CIP) water mains with ductile iron pipe (DIP).

Project Description

This Project in general consists of replacing approximately 10,607 linear feet (LF) of 8-inch and 16-inch deteriorated and break-prone water mains within the project limits, generally defined as along Prospect Avenue, E. Linwood Boulevard to E. 63rd Street, in Kansas City, Jackson County, Missouri.

The specific mains to be replaced and other distribution system improvements within the project limits consist of the following:

- Replace 2,431 LF of 8-inch CIP and 16-inch CIP water main with 8-inch and 16-inch DIP along Prospect Avenue from E. Linwood Boulevard to E. 35th Street;
- Replace 3,983 LF of 16-inch CIP water main with 16-inch DIP along Prospect Avenue from E. 35th Street to E. 40th Street;
- Replace 1,347 LF of 16-inch CIP water main with 16-inch DIP along Prospect Avenue from E. 46th Street to Swope Parkway;
- Replace 563 LF of 16-inch CIP water main with 16-inch DIP along Prospect Avenue from E. 50th Street to E. 51st Street;
- Replace 2,283 LF of 16-inch CIP water main with 16-inch DIP along Prospect Avenue from E. 59th Street to E. 63rd Street; and
- Abandon 350 LF of 8-inch CIP water main along 9th street, under Interstate-70.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$6,613,066.00.



City of Kansas City, Missouri

Docket Memo

The term of this contract is 455 calendar days.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on July 18, 2023 with 7 bidders responding.

Awardee/Subcontracting Participation

SHEDIGS IT, L.L.C. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$6,613,066.00, with subcontracting participation of 11% MBE and 11% WBE.

Other Bidders/Subcontracting Participation

Other bids received with proposed subcontracting participation is as follows:

- Rodriguez Mechanical / \$6,655,600.00 / non-responsive
- Leath & Sons, Inc. / \$6,958,923.00 / 11% MBE & 11% WBE participation
- Infrastructure Solutions, LLC / \$7,000,000.00 / non-responsive
- Genesis Plumbing / \$7,349,600.00 / non-responsive
- Havens Construction / \$7,586,200.00 / non-responsive
- Kissick Construction Company, Inc. / \$8,752,490.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$7,542,450.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

AL-8079-807705-B-80002222 = \$5,000,000.00

24-8010-807705-B-80002222 = \$2,274,372.00

Water Main Replacement Program

3. How does the legislation affect the current fiscal year?

This ordinance is supported by the Fiscal Year 24 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.



City of Kansas City, Missouri

Docket Memo

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-



City of Kansas City, Missouri

Docket Memo

Prior Legislation

Ordinance No. 200431 was passed by City Council on June 25, 2020 approving a \$1,176,197.00 design professional services contract with HNTB Corporation for the design of the Water Main Replacement along Prospect Avenue, E. Linwood Boulevard to E. 63rd Street project.

Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes. CREO KC established goals of 11% MBE and 11% WBE on this project on June 20, 2023, as part of the CREO KC Annual Goal Program, which is for the period of June 2022 through June 2023.

There are Affirmative Action Program requirements in this contract.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes. The Contractor Utilization Plan was submitted to CREO KC on August 11, 2023, and was approved on August 11, 2023 with 11% MBE and 11% WBE participation.



File #: 230659

ORDINANCE NO. 230659

Sponsor: Director of Water Services Department

Authorizing a \$5,267,529.00 design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Water Master Plan and Risk Based Asset Management Plan Update project.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9779 in the amount of \$5,267,529.00 with Burns & McDonnell Engineering Company, Inc., for the Water Master Plan and Risk Based Asset Management Plan Update project, Project No. 80002372. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$5,267,529.00 from Account No. 24-8010-807773-611040-80002372, Water Treatment Facilities, to satisfy the cost of this contract.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney

City of Kansas City, Missouri



Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Water Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$5,267,529.00 design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Water Master Plan and Risk Based Asset Management Plan Update project.

Discussion

Project Justification

The City completed a comprehensive Water Master Plan in 2014. While several of the improvements identified in the master plan have been implemented, several have been delayed because demands have not matched the projections developed in the master plan.

Like many utilities nationwide, KC Water has seen reduced customer demands over the past 10 years. As such, a detailed review of demand usage and projections is necessary to help identify timing for capital improvements and the identification of additional improvements.

Additionally, the City has developed a Digital Twin hydraulic model. As part of this master plan update, the Digital Twin and master planning hydraulic models will be updated and used to develop operational scenarios to be used by the City for future evaluations on the system.

For this project, the design professional shall review risk criteria developed for the Water Main Replacement program and evaluate potential software products to use for the program. Currently the City uses Info Asset Planner. The City also requires condition assessment on the pump stations throughout the distribution system.

Project Description

Services provided under this contract will include a review of the previous master plan, a comprehensive update to the master plan, update to the distribution system hydraulic model, review and recommendations for an improved risk assessment of the Water Main Replacement Program, valve criticality assessment, condition assessment of water treatment and pumping facilities, and an updated Capital Improvement Plan.

The term of this project will be 730 calendar days.

City of Kansas City, Missouri



Docket Memo

Solicitation

This Project was advertised in accordance with the City's requirements. Proposals were received on November 17, 2022 with five consultants responding.

Awardee/Subcontracting Participation

Burns & McDonnell Engineering Company, Inc. was selected for this project with a contract amount of \$5,267,529.00, with subcontracting participation of 14% MBE and 14% WBE.

Other Proposals Received

Other proposals were received by the following consulting firms:

- Carollo Engineers, Inc.
- Crawford, Murphy & Tilly, Inc.
- HDR Engineering, Inc.
- HNTB Corporation

Estimated Project Cost

The City's estimated cost for this project is \$6,000,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

24-8010-807773-611040-80002372 = \$5,267,529.00 / Water Treatment Facilities

3. How does the legislation affect the current fiscal year?

This ordinance is revenue supported and will not have a net impact on the current fiscal year.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

N/A.

City of Kansas City, Missouri



Docket Memo

Service Level Impacts

This project will help to facilitate the City meeting its current level of service commitments for the water utility.

Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

Appropriate groups have been engaged in the development of this ordinance

3. How does this legislation contribute to a sustainable Kansas City?

The master plan will evaluate improvements within the water distribution system to support growth within the City. These improvements will ensure sustainability within the water distribution system.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes. CREO KC established 14% MBE and 14% WBE goals on this project on August 2, 2022 using the Annual Goal Manual, which is for a period of June 2022 through June 2023.

There are also Affirmative Action Program requirements in this contract.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes. The Contractor Utilization Plan was approved by CREO KC on August 21, 2023.

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

**Date: 7/20/2022
Form Prepared By: John Reddy**

Contract/Project Number: 80002372	Project Name: Water Master Plan Update
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Owning Department: Facilities Engineering	Project Manager: John Reddy
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Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 NO: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 365	Anticipated Solicitation Date: September 01, 2022
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Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):

The Water Services Department (WSD) of the City of Kansas City (CITY), Missouri, intends to have a design professional (DP) review the previous master plan, reports, and previous asset management work. DP shall generate a new water master plan.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type:

According to CREO Annual Goal Manual, the Goals for this project are:

14 % MBE	14 % WBE	% DBE
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Electronic Record? Yes No

DocuSigned by:
GSD Signature: Darrell Everett Date: 8/2/2022

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

% MBE	% WBE	% DBE
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No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier:

Electronic Record? Yes No

CREO Signature: _____ Date: _____



Inter-Departmental Communication

Date: August 22, 2023

To: Councilman Kevin O'Neill; Chair: Transportation, Infrastructure & Operations Committee

From: Edwina Jones; Interim Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 230659

CONTRACTOR: Burns & McDonnell Engineering Co., Inc.
Address: 9400 Ward Parkway
Kansas City, MO 64114
Contract #: 80002372- Water Master Plan Update
Contract Amount: \$5,267,529.00
MBE Goal: 14%
WBE Goal: 14%
Total MBE Achieved: 14%
Total WBE Achieved: 14%

MBE SUBCONTRACTORS:

Name: Pars Consulting Engineers, Inc.
Address: 14109 Cambridge Lane
Leawood, KS 66224
Scope of Work: Civil Engineering / Condition Assessments
Subcontract Amount: \$405,583 (7.7%)
Ownership: Hamidpour, Dr. Rafie
Structure: Asian-American Male Code: 18

MBE SUBCONTRACTORS:

Name: DuBois Consultants, Inc.
Address: 5737 Swope Parkway
Kansas City, MO 64130
Scope of Work: Civil Engineering / Condition Assessments
Subcontract Amount: \$35,000 (0.7%)
Ownership: Bowman, Kevin
Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: 3-T Design & Development, LLC
Address: 1838-B E. 78th St.
Kansas City, MO 64132
Scope of Work: Civil Engineering
Subcontract Amount: \$216,871 (4.1%)
Ownership: Turner, W. Ruth
Structure: African-American Female Code: 19

MBE SUBCONTRACTORS:

Name: Parson & Associates, LLC
Address: 1518 E. 18th St.
Kansas City, MO 64108
Scope of Work: Public Relations / Strategic Planning
Subcontract Amount: \$80,000 (\$1.5%)
Ownership: Parson, R. Jason
Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: McCurdy Engineers, LLC
Address: 9613 W. 123rd St.
Overland Park, KS 66213
Scope of Work: Civil Engineering
Subcontract Amount: \$200,058 (3.8%)
Ownership: McCurdy, Amy
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Environmental Advisors & Engineers, Inc.
Address: 19211 W. 64th Terrace
Shawnee, KS 66218
Scope of Work: Civil Engineering / Condition Assessments
Subcontract Amount: \$221,880 (4.2%)
Ownership: Biesma, Jill
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name:	TREKK Design Group, LLC	
Address:	1411 E. 104 th St. Kansas City, MO 64131	
Scope of Work:	Utility Line Inspections	
Subcontract Amount:	\$315,516 (6%)	
Ownership:	Robinett, Kimberly	
Structure:	Caucasian Female	Code: 27

Comments:

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date: 05/31/2023
Form Prepared By:

Contract/Project Number: 80002222/9423	Project Name: WMR Along Prospect Avenue, E Linwood Blvd to # 63rd St: Phase 1
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Owning Department: Water	Project Manager: Terry Thomas, Sr
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Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 NO: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 270	Anticipated Solicitation Date: 6/27/2023
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Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):

Water Main Replacement project apart of KC Water Water Main Replacement Program. Install new water mains, fire hydrants, water valves, and water services in the listed project area. Abandon old assets

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type:

According to CREO Annual Goal Manual, the Goals for this project are:

11 % MBE	11 % WBE	% DBE
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Electronic Record? Yes No

DocuSigned by: *Darrell Everette*
GSD Signature: _____ Date: 6/9/2023
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FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

11 % MBE	11 % WBE	% DBE
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No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier:

Electronic Record? Yes No

DocuSigned by: *Mark Runge*
CREO Signature: _____ Date: 6/20/2023
6AFEC964B03641A...



1 Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.

