City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250314
Submitted Department/Preparer: Public Works
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the Director of Public Works to execute $4,703,500.00 construction contract with Vance Brothers, Inc. for Citywide Pavement Sealing; authorizing the Director of Public Works to increase this contract by up to thirty percent (30%) without further Council approval.

Discussion

Authorizing the Director of Public Works to execute $4,703,500.00 construction contract with Vance Brothers, Inc. for Citywide Pavement Sealing; authorizing the Director of Public Works to increase this contract by up to thirty percent (30%) without further Council approval.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   Street Maintenance Fund 2060
   Capital Improvement 3090

3. How does the legislation affect the current fiscal year?
   Yes. It is identified in the City's adopted budget for FY26 .

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
According to the FY2025-26 Adopted Budget, fund 2060 will have $1.0 million and fund 3090 will have $16 million available.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☒ Focus on delivery of safe connections to schools.

Prior Legislation

Resolution 210940 - Adopting the Asset Management Master Plan ("Plan") as the policy of the City of Kansas City, Missouri to guide the City in the planning, budgeting, development and management of roadway assets and transportation infrastructure.

Service Level Impacts

This will enhance the service of City by maintaining City streets with the right activity at the right time to help prevent streets from falling in to a more costly maintenance activity.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Pavement sealing is used to extend the pavement longevity thus reducing the amount resources and materials used to maintain the overall pavement life cycle.

2. How have those groups been engaged and involved in the development of this ordinance?
   Improves safe driving throughout the neighborhoods reducing losses for property and life.

3. How does this legislation contribute to a sustainable Kansas City?
   Pavement sealing is an essential maintenance activity in our street maintenance regimen to provide an economical means to extend the pavement life of our City streets. Pavement sealing process helps prevent water infiltration, subgrade failures, and further pavement surface degradation that leads to potholes.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   Yes - I have submitted documents for CREO Review (Press tab after selecting)
   Please attach or copy and paste CREO's review.

Docusign Envelope ID: EF3138E5-8945-47D5-8481-E34F57054E01

Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request

Date: 10/9/2024
Form Prepared By: Garrett Ross

Contract/Project Number: CS250033 / 89008993	Project Name: 25-PS (Pavement Sealing)
Owning Department: Public Works	Project Manager: Garrett Ross

Funding:	☑ City	☐ State	☐ Federal	☐ CO-OP	☐ Grant:	☐ Other:
Project Requirements:	☑ M/WBE	☐ DBE	☐ Section 3	☐ N/A		
Tax Incentive:	☐ LCRA	☐ TIF	☐ PIEA	☑ N/A	☐ Other:	
Prevailing Wage:	☑ Yes	☐ No				
Davis-Bacon:	☐ Yes	☑ No				
Presenting to Council[1]:	☑ Yes	☐ No				
Construction Employment Program:	☑ Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over $300,000.					
	☐ No: This project is estimated at less than $300,000 and no more than 800 work hours.					

Estimated Number of Project Days: 365	Anticipated Solicitation Date: 11/5/2023

Contract Type:

☑ Construction	☐ Design-Build	☐ Design Professional	☐ Professional Services
☐ General Service	☐ Concession	☐ Other Goods & Services	☐ Non-Municipal Agency
☐ Co-Operative	☐ Revenue Sharing	☐ Facilities Maintenance/Repair/Renovation	
☐ Other:			

Description of Contract (Provide Details):

Pavement Sealing (crack sealing, microsurfacing, etc.) Designated Streets - City Wide.

Citywide pavement sealing of certain designated streets as contract 25-PS and performing other incidental and related work in Kansas City, Missouri.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual?	☐ Yes	☐ No	
Waiver being applied?	☐ Yes	☐ No	Type:
According to CREO Annual Goal Manual, the Goals for this project are:			
_____ % MBE	_____ % WBE	_____ % DBE	
Electronic Record?	☐ Yes	☐ No	

GSD Signature: _____ Date: _____

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual?	☐ Yes	☐ No	☒ N/A
☒ The following Goals are approved for this Project:			
10 % MBE	10 % WBE	_____ % DBE	
☐ No Goals are set for this Project	☐ Waiver Approved	☐ Waiver Denied	
Reason for Wavier:			
Electronic Record?	☐ Yes	☐ No	

CREO Signature: Docusigned by: Alvaro Ontveros A74835E3082F429... Date: 10/9/2024

1 Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   Yes(Press tab after selecting)
   List the three (3) lowest bidders in addition to the selected bidder.
   Vance Brothers, Inc. – Only Bidder

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)