

LEGISLATION IN BRIEF:

HIV Consultant

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

<b>Does this legislation spend money?</b> ####	<input type="button" value="YES"/>	Yes/No
<b>Does this legislation estimate new Revenues?</b> ####	<input type="button" value="NO"/>	Yes/No
<b>Does this Legislation Increase Appropriations?</b> ####	<input type="button" value="NO"/>	Yes/No
<b>Are costs associated with this legislation ongoing (Yes)? Or one-time (No)</b> ####	<input type="button" value="NO"/>	Yes/No

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
Various	Various			\$ 15,600.00	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

**NET IMPACT ON OPERATIONAL BUDGET**

	-	-
--	---	---

*RESERVE STATUS:*

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
	<b>TOTAL REV</b>	-	-	-	-	-	-	-

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2330	Health Grants	10,800						
2480	Health Grants	4,800						
	<b>TOTAL EXP</b>	15,600	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	(15,600)	-	-	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>	(15,600.00)						