

HOPWA 23

Object Line	FY24	FY25	Total
A01100 Personnel	\$21,596	\$43,191	\$64,787
<b>A Personnel Services</b>	<b>\$21,596</b>	<b>\$43,191</b>	<b>\$64,787</b>
B18560 Contractual Services	\$2,111,448	\$0	\$2,111,448
<b>B Travel Services</b>	<b>\$2,111,448</b>	<b>\$0</b>	<b>\$2,111,448</b>
<b>TOTAL</b>	<b>\$2,133,044</b>	<b>\$43,191</b>	<b>\$2,176,235</b>

**HOPWA 23**

<b>Revenues</b>		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
24-2740-500001-479800-G50245425	HOPWA 23	\$ 2,133,044.00	\$ 2,133,044.00	\$ -

<b>Appropriations</b>		Current	Revised	Dollar
Account Number	Appropriation Account Title	Estimate	Estimate	Change
24-2740-505004-A-G50245425	HOPWA 23	\$ 21,596.00	\$ 21,596.00	\$ -
24-2740-505004-B-G50245425	HOPWA 23	\$ 2,111,448.00	\$ 2,111,448.00	\$ -
		\$ 2,133,044.00	\$ 2,133,044.00	\$ -