



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240461

Submitted Department/Preparer: General Services

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services Department to execute an \$760,000.00 annual contract amendment to the Management Agreement and Lease with the American Jazz Museum, Inc. for management and operations of the 18th and Vine Project; and authorizing the Manager of Procurement Services to extend and amend the Agreement and Lease.

Discussion

The City owns the 18th and Vine Project ("Project,") consisting of improvements in the area bounded by 17th Street Terrace, 18th Street, Vine Street and Highland Avenue, and the Gem Theater, 1615 East 18th Street. The Project includes the American Jazz Museum, the Blue Room, the Horace Peterson III 18th and Vine Visitor Center, the tenant space for the Negro Leagues Baseball Museum, and the Gem Theater. The City currently contracts with and has a lease with the American Jazz Museum, Inc., a Missouri non-profit corporation, ("AJM") for the management and operation of the Project except for the Negro Leagues Baseball Museum which is leased and managed by the Negro Leagues Baseball Museum, Inc. The City and AJM previously entered into Management and Lease Agreements ("Agreement and Lease").

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
General Fund 1000-071716-619080
3. How does the legislation affect the current fiscal year?
\$760,000 for payment on invoices
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
NO

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

NO

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the [FY23 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
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Prior Legislation

Ordinance No# 220423

Service Level Impacts

This will allow the American Jazz Museum to continue to Manage the 18th and Vine Project.

Other Impacts

1. What will be the potential health impacts to any affected groups?
NO
2. How have those groups been engaged and involved in the development of this ordinance?
NO
3. How does this legislation contribute to a sustainable Kansas City?
Click or tap here to enter text.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.
7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)