

SECTION III

SERVICES PROVIDED DURING THE CURRENT FISCAL YEAR:

Services include supporting roving security throughout the CID. The CID Board earmarks resources for special projects. For example, the CID funded a large portion of the driveway redesign in one of the primary entrances to the CID. A portion of the funds have been reserved for future projects.

SECTION IV

For this section provide the date of budget and report submittal that occurred during the fiscal year this report is regarding.

DATE PROPOSED BUDGET WAS SUBMITTED: January 4, 2024

DATE ANNUAL BUDGET WAS ADOPTED: March 25, 2024

DATE ANNUAL REPORT WAS SUBMITTED: August 23, 2024

SECTION V

RESOLUTIONS APPROVED DURING FISCAL YEAR (ATTACH COPIES):

RESOLUTION NUMBER	RESOLUTION TITLE
46	Approved Annual Budget for 2024/2025
2024-47	Approval of January 4, 2024 Minutes

SECTION VI

REVENUE AND EXPENSES:

REVENUE:		
a) Sales/Use Tax Collections	\$ 170426.07	
b) Special Assessment Collections	\$	
c) Kansas City Missouri Reimbursements	\$ 11410.28	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
TOTAL REVENUE:		\$ 181836.35
EXPENSES:		
I. Public Infrastructure Improvements:		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0
II. Interior Improvements:		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0

SECTION VI CONTINUED

REVENUE AND EXPENSES CONTINUED:

III. Exterior Improvements		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0
IV. Services:		
a) Security Guard Service	\$ 40,000	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 40
V. Other Expenses		
a) Insurance	\$ 1193.00	
b) Accounting	\$ 1465.05	
c) Payment to KCMO TIF	\$ 85213.04	
d) Legal	\$ 210.00	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 88081.09

EXPENSES SUB-TOTAL:		
I. Public Infrastructure Improvements	\$ 0	
II. Interior Improvements	\$ 0	
III. Exterior Improvements	\$ 0	
IV. Services	\$ 40	
V. Other Expenses	\$ 88081.09	
TOTAL EXPENSES:		\$ 88121.09
TOTAL REVENUE:		\$ 181386.35
LESS TOTAL EXPENSES:		\$ 88121.09
BALANCE:		\$ 53755.26

SUBMIT FORM AND ANY ATTACHMENTS TO:

Missouri Dept. of Economic Development
 Attn: CID Annual Report
 P. O. Box 1157
 Jefferson City, MO 65102
 Phone: 573-522-8004
 Email: redvelopment@ded.mo.gov

City Clerk
 25th Floor, City Hall
 414 E. 12th Street
 Kansas City, MO 64106
 Phone: 816-513-6401
 Email: clerk@kcmo.org

Missouri Dept. of Revenue
 Attn: CID Annual Report
 P.O. Box 3380
 Jefferson City, MO 65105-3380
 Phone: 573-751-4876
 Email: localgov@dor.mo.gov

Missouri State Auditor
 Attn: CID Annual Report
 P.O. Box 869
 Jefferson City, MO 65102
 Phone: 573-751-4213
 Email: moaudit@auditor.mo.gov

THE SHOPS ON BLUE PARKWAY COMMUNITY IMPROVEMENT DISTRICT

BOARD OF DIRECTOR RESOLUTION NO. 46

The following is a true and correct copy of a resolution adopted at a duly called meeting of the Board of Directors of the Shops on Blue Parkway Community Improvement District, a political subdivision of the State of Missouri, held on January 4, 2024 at which meeting a quorum of the Board of Directors was present and voting throughout:

WHEREAS, Section 67.1471.2 RSMo requires that no earlier than one hundred eighty days and no later than ninety days prior to the first day of each fiscal year, the Board of Directors of a community improvement district submit to the governing body of the city a proposed annual budget, setting forth expected expenditures, revenues, and rates of assessments and taxes for the fiscal year; and

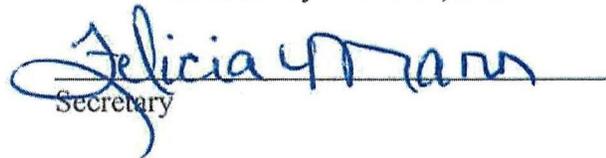
WHEREAS, proposed and annual budget for the Shops on Blue Parkway Community Improvement District is marked **Exhibit "A"**, attached hereto and incorporated herein by reference.

NOW, THEREFORE, BE IT RESOLVED:

1. **Exhibit "A"** is approved as the Annual Budget for the 2024 thru 2025 fiscal year.
2. The Board of Directors is authorized and directed to submit the Annual Budget to the governing body of the City of Kansas City, Missouri pursuant to Section 67.1471.2 RSMO.
3. The Board of Directors is directed to provide copies of any comments made by the governing body about the annual budget to the board of directors within seven days of receipt.

The foregoing resolution was adopted in accordance with the Community Improvement District Act and the laws of the State of Missouri. The Board of Directors of the Shops on Blue Parkway Community Improvement District has full power and authority to bind the Shops on Blue Parkway Community Improvement District pursuant to this resolution. This resolution is in full force and effect and has not been altered, modified or rescinded.

IN WITNESS WHEREOF, I have affixed my name as the duly elected Secretary of Shops on Blue Parkway Community Improvement District this 25th day of March, 2024.


Secretary

**THE SHOPS ON BLUE PARKWAY
COMMUNITY IMPROVEMENT DISTRICT**

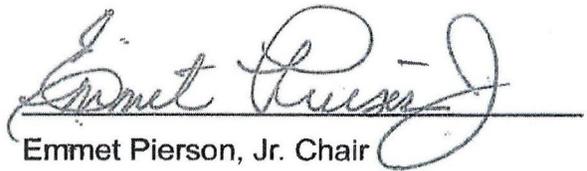
RESOLUTION 2024-47

**A Resolution Adopting the Minutes of the March 25, 2024
Meeting of the Board of Directors**

WHEREAS, having provided notice of the meeting of the Board of Directors of The Shops on Blue Parkway Community Improvement District ("District") in accordance with Section 610.020 of the Revised Statutes of Missouri, the Board of Directors met on the 25th day of March, 2024; and

WHEREAS, the Board of Directors determines that the recitals are true and correct, and hereby approves and adopts the minutes from the January 4, 2024 , Meeting of the Board of Directors.

PASSED, by the Board of Directors of The Shops on Blue Parkway Community Improvement District on this 25th day of March, 2024.


Emmet Pierson, Jr. Chair