

Ending the HIV Epidemic	Budget	
Object Line	FY24	Total
A01100 Personnel	\$101,400	\$101,400
<b>A Personnel Services</b>	<b>\$101,400</b>	\$101,400
B18560 Contractual Services	\$210,332	\$210,332
<b>B Contractual Services</b>	<b>\$210,332</b>	\$210,332
C21100 Office Supplies	\$1,500	\$1,500
<b>C Commodities Services</b>	<b>\$1,500</b>	\$1,500
<b>TOTAL</b>	<b>\$313,232</b>	<b>\$313,232</b>

### Ending the HIV Epidemic

<b>Revenues</b>		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
24-2480-500001-472620-G50543725	Ending the HIV Epidemic	\$ 313,232	\$ 313,232	\$ -

<b>Appropriations</b>		Current	Revised	Dollar
Account Number	Appropriation Account Title	Estimate	Estimate	Change
24-2480-505437-A-G50543725	Ending the HIV Epidemic	\$ 101,400	\$ 101,400	\$ -
24-2480-505437-B-G50543725	Ending the HIV Epidemic	\$ 210,332	\$ 210,332	\$ -
24-2480-505437-C-G50543725	Ending the HIV Epidemic	\$ 1,500	\$ 1,500	\$ -
		<b>\$ 313,232</b>	<b>\$ 313,232</b>	<b>\$ -</b>