City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240981
Submitted Department/Preparer: Public Works
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the Director of Public Works to include additional parking services in the City's parking system; estimating revenue in the amount of $450,000.00 in Fund No. 2320; appropriating $450,000.00 from the unappropriated fund balance of the Public Safety Sales Tax Fund as a transfer to the Parking Fund; estimating revenue in the amount of $450,000.00 in Fund No. 2160; appropriating $450,000.00 from the unappropriated fund balance of the Parking Fund; and directing the City Manager to engage community stakeholders and return to Council for consent and approval prior to the implementation of any further paid parking measures, and recognizing this ordinance as having an accelerated effective date.

Discussion

The Director of Public Works is authorized to expand the scope of the City's parking services and enforcement to include downtown nights and weekends, and dedicated Streetcar. Revenue in the amount of $450,000 is estimated in the Public Safety Sales Tax Fund, and $450,000 is appropriated from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   Public Safety Sales Tax (2320)

3. How does the legislation affect the current fiscal year?
   This legislation appropriates $450,000 from the Unappropriated Fund Balance of the Public Safety Sales Tax and estimates $450,000 in revenue back into the Public Safety Sales Tax. The Unappropriated Fund Balance of the Public Safety Sales Tax is -$293,377.86

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No, this legislation funds the downtown nights and weekends, and dedicated Streetcar enforcement only for the remainder of the fiscal year.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   Yes, this legislation estimates $450,000 in revenue generation.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
N/A

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This will improve traffic and parking experience Dowtown on nights and weekends, and along the Streetcar route.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Improved safety as related to parking management. Such as illegal parking, and traffic congestion.

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A- This ordinance does direct the City Manager to

3. How does this legislation contribute to a sustainable Kansas City?
   Not currently engaged, however this ordinance directs the City Manager to engage with community stakeholders in areas affected by the additional parking measures.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   Expanding already existing contract

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)