

CAPITAL PROJECT

Ordinance Fiscal Note

220187

Ordinance Number

Ordinance Title (in Brief)

One Percent for Art by Leo Villareal for KCI New Single Terminal tentatively titled "Fountain (KCI)"

Is this ordinance for the following:

- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No
FY _____

If yes, please identify year in which this project was funded.

If no, please detail the reasons why this project was not included and need for present funding request.

Does this project leverage non-city funds for design/construction?

No

If yes, please identify source and amount.

If no, please identify source and amount of city funds.

Already transferred from Aviation Department 8561-627270-611060-62210544
to General Services Dep't 3090-077700-619080-07A21000

If ordinance is for construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ 1,096,511

Estimated lifespan of project in years \$ 50

Estimated annual operating and maintenance costs \$ \$5,000

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No

If yes, please provide source of funds. _____

If no, please identify year in which additional operating and maintenance costs will be needed.

FY _____

Reference Numbers: (Previously approved legislation):

Reviewed by:

<INSERT NAME HERE>

Office of Management and Budget

OMB Approval Date

<INSERT DATE HERE>

