



MBE/WBE/DBE Contract Goals Request

Date: May 1, 2017
 To: Phillip Yelder, Human Relations Department
 From: Andy Shively

Project Number 81000802	Project Name I/I Reduction: Line Creek/Rock Creek Basin Project 4	
Contract ID Number 1402	Estimated Cost: (cost breakdown attached) \$1,300,000	Solicitation Date: TBD
Estimated Project Duration: Note: Click the box to select		

Contract Category:	<input type="checkbox"/> Construction <input checked="" type="checkbox"/> Design Professional <input type="checkbox"/> Professional Services <input type="checkbox"/> Other (Enter Type):	<input type="checkbox"/> Design-Build <input type="checkbox"/> Other Goods & Services <input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Non-Municipal Agency Lease <input type="checkbox"/> Tenant (MBE/WBE) <input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment No.		
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE) <input type="checkbox"/> Other:	<input type="checkbox"/> Federal (DBE) <input type="checkbox"/> Grant#	<input type="checkbox"/> State (DBE)

Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$324,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. Yes No

Estimated Cost Breakdown attached - Page 2 List of Required Crafts attached - Page 3

Description of work:

Inflow and Infiltration Reduction project in the Line Creek/Rock Creek Basin. This is Project 4.

cc:

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project: 15 % MBE 10 % WBE OR _____ % DBE

Human Relations Department: [Signature] Date: 07/24/17

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY:

Approved Disapproved N/A

_____ Date _____

FOR GRANT AGENCY USE ONLY¹:

Approved Disapproved N/A

_____ Date _____

¹ DBE Programs apply to specific federal or state grant requirements.
² For Projects subject to prevailing wage requirements only.
³ Federal and state grant agreements may require granting agency approval of contract goals.

Project Number: 81000802
Project Name: I/I Reduction: Line Creek/Rock Creek Basin Project 4
Project Type: OCP
Project Budget: \$1,300,000
Projected Start Date: TBD

Project Description:
 Inflow and Infiltration Reduction project in the Line Creek/Rock Creek Basin. This is Project 4.

Department Use	Dollar Amount	DBE/MBE	WBE
Scopes of Work			
Project Management	\$ 130,000		
Work Planning	\$ 13,000		
Public Involvement and Neighborhood Coordination	\$ 13,000		
System Characterization	\$ 65,000	\$ 65,000	
Flow Monitoring	\$ 13,000		
Manhole Inspections	\$ 91,000		
Smoke Testing and Dyed Water Testing	\$ 91,000		
Television Inspections	\$ 130,000		\$ 130,000
Line Cleaning	\$ 130,000	\$ 130,000	
Field Data & Rehab Recommendations	\$ 117,000		
Develop Construction Contract Documents	\$ 494,000		
Bidding Phase	\$ 13,000		
Department Recommended Total	\$ 1,300,000	\$ 195,000	\$ 130,000
Department Recommended Goal		15%	10%
Human Relations Department Use Only:			