



Agenda - Final

Finance, Governance and Public Safety Committee

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

Tuesday, January 28, 2025

10:30 AM

26th Floor, Council Chamber

Webinar Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:
<https://us02web.zoom.us/j/84530222968>

*****Public Testimony is Limited to 2 Minutes*****

FIRST READINGS

Bough and Duncan

[250040](#) Sponsor(s): Councilmembers Andrea Bough and Johnathan Duncan

RESOLUTION - Directing the City Manager to develop a policy surrounding the use of surplus tax increment financing (TIF) revenue available from terminated or expired TIF redevelopment project areas; and directing the City Manager to report back to Council within sixty (60) days.

Attachments: [Docket Memo 250040](#)

Legislative History

1/16/25 Council referred to the Finance,
Governance and Public Safety
Committee

Director of Finance

250043 Sponsor: Director of Finance Department

Estimating revenue and adjusting appropriations in various funds in connection with the second quarter FY2024-25 budget analysis; closing the Comm. Policing and Prevention Fund, the Streetlight Debt Fund, the N.I.D. GO Bond Fund, and the STIF Tower - 909 Walnut Fund to the General fund; closing the STIF 12th and Wyandotte and STIF Midtown funds; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Approp--Admin - Second Quater Clean-up Ordinance](#)
[Docket Memo Second Quarter Clean-up Ordinance](#)

Legislative History

1/16/25 Council referred to the Finance,
Governance and Public Safety
Committee

Lucas

250044 Sponsor: Mayor Quinton Lucas

Authorizing the City Manager to negotiate and execute agreements to provide funding for security services in the City's entertainment districts, including but not limited to, 18th & Vine, the Country Club Plaza, Westport and Crossroads, for the use of off-duty officers and sheriff's deputies; appropriating \$1,000,000.00 from the unappropriated fund balance of the Violence Prevention Fund; designating requisitioning authorities; and recognizing this ordinance as having an accelerated effective date.

Attachments: [250044 No docket memo](#)

Legislative History

1/16/25 Council referred to the Finance,
Governance and Public Safety
Committee

HELD IN COMMITTEE

Robinson

240981 Sponsor: Councilmember Melissa Robinson

Authorizing the Director of Public Works to expand the City’s parking system and directing the Director of Finance to include funding therefor in the next available quarterly budget clean up ordinance.

Attachments: [No Fact Sheet 240981](#)
[240981 cs to org ord-com](#)

Legislative History

10/31/24	Council	referred to the Finance, Governance and Public Safety Committee
11/5/24	Finance, Governance and Public Safety Committee	Hold on Agenda
12/3/24	Finance, Governance and Public Safety Committee	Hold on Agenda to the Finance, Governance and Public Safety Committee
1/7/25	Finance, Governance and Public Safety Committee	Hold on Agenda to the Finance, Governance and Public Safety Committee

ADDITIONAL BUSINESS

1. Staff from the Finance Department will present the October 31, 2024 Monthly Financial Report and the Second Quarter Budget Analysis for Fiscal Year 2024-25.

2. Status Update on the Equitable Economic Development Plan

3. There may be general discussion for current Finance, Governance and Public Safety Committee issues.

4. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

5. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>

- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 250040

RESOLUTION NO. 250040

Sponsor(s): Councilmembers Andrea Bough and Johnathan Duncan

RESOLUTION - Directing the City Manager to develop a policy surrounding the use of surplus tax increment financing (TIF) revenue available from terminated or expired TIF redevelopment project areas; and directing the City Manager to report back to Council within sixty (60) days.

WHEREAS, pursuant to the TIF Act, up to 50% of incremental Economic Activity Taxes (TIF EATs) and 100% of Payments in Lieu of Taxes (TIF PILOTs) (TIF Revenues) can be collected to be used to reimburse certified redevelopment project costs; and

WHEREAS, the TIF Revenues can be collected for up to 23 years after the adoption of an ordinance approving TIF for a redevelopment project area; and

WHEREAS, tax increment financing for a redevelopment project area may also be terminated at such time when all reimbursable project costs have been reimbursed; and

WHEREAS, at such time that a redevelopment project area is either expired or terminated, the redevelopment project area may have remaining funds within the Special Allocation Fund which shall be surplus and returned to the taxing districts; and

WHEREAS, pursuant to Second Committee Substitute for Ordinance No. 160383, As Amended, PILOTs distributed to and retained by the City shall be deposited into the Shared Success Fund, unless otherwise budgeted, or subject to the remaining limitations included in Section 15 therein; and

WHEREAS, Ordinance No. 240323, As Amended, authorized a contract with Angelou Economics for the creation of a comprehensive economic development policy and strategic plan and Ordinance No. 240696 expressed the intent of the City Council to incorporate equitable economic development strategies in the comprehensive economic development policy; and

WHEREAS, the City has a suite of financial policies codified in Chapter 2, Article XIV, Code of Ordinances, which offer policy direction to staff and the City Council desires to consider formulation of a policy to treat surplus TIF revenue in a consistent manner; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby directed to develop a policy to be codified in the suite of City financial policies to govern the use of surplus TIF Revenues available from terminated or expiring TIF redevelopment project areas. Such policy shall include, but not be limited to the following:

- An outline of the procedure for the estimation and appropriation of surplus TIF revenue.
- Surplus revenue shall be appropriated such that it is identifiable by TIF Plan and shall be carried forward each fiscal year until fully expended or reallocated to another use by ordinance.
- When possible, the use of surplus TIF revenue shall be consistent with the purpose or in close proximity of the expiring TIF Plan, and there must be demonstrated need for the funding.
- The TIF Commission shall semi-annually review TIF Plans with excess funds in its Special Allocation Fund as well as TIF plans that have met its objectives; and provide a list, with accompanying recommendations, to terminate redevelopment project areas and/or surplus funds.
- Provisions to ensure that surplus TIF revenues are deposited directly into the General Fund should fund balance be below policy limits as outlined in Section 2-1954, Code of Ordinances entitled Fund Balance and Reserve Policy.
- Use of surplus TIF revenue shall comply with Section 2-1970, Code of Ordinances, entitled Revenue Policy.

Section 2. That the City Manager is hereby directed to provide a draft of the Surplus TIF Revenue Policy to the City Council for consideration within 60 days from the date of this resolution. In developing the draft Policy, the City Manager is directed to consult with Angelou Economics for consistency in the preparation of the draft Equitable Economic Development Policy.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250040

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to develop a policy surrounding the use of surplus tax increment financing (TIF) revenue available from terminated or expired TIF redevelopment project areas; and directing the City Manager to report back to Council within sixty (60) days.

Discussion

Pursuant to the TIF Act, up to 50% of incremental Economic Activity Taxes (TIF EATs) and 100% of Payments in Lieu of Taxes (TIF PILOTs) (TIF Revenues) can be collected to be used to reimburse certified redevelopment project costs. The TIF Revenues can be collected for up to 23 years after the adoption of an ordinance approving TIF for a redevelopment project area. TIF for a redevelopment project area may also be terminated at such time when all reimbursable project costs have been reimbursed. At such time that a redevelopment project area is either expired or terminated, the redevelopment project area may have remaining funds within the TIF Special Allocation Fund, which shall be surplused and returned to the taxing districts. Amended Ordinance No. 240323 authorized a contract with Angelou Economics for the creation of a comprehensive economic development policy and strategic plan to incorporate equitable economic development strategies in the comprehensive economic development policy. The City Manager is hereby directed to develop a policy to be codified in the suite of City financial policies to govern the use of surplus TIF Revenues available from terminated or expiring TIF redevelopment project areas. Such policy will have an outline of the procedure for the estimation, appropriation, and any carryforward of unspent funds year to year of surplus TIF revenue. The TIF Commission shall semi-annually review TIF Plans with excess funds in its Special Allocation Fund as well as TIF plans that have met its objectives; and provide a list, with accompanying recommendations, to terminate redevelopment project areas and/or surplus funds.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
This resolution does not require a funding source. This ordinance simply directs the City Manager to develop policies surrounding the use of surplus TIF revenue that are available from terminated or expired TIF redevelopment project areas.
3. How does the legislation affect the current fiscal year?
This resolution does not affect the current fiscal year. If anything, the accompanying legislation that will come from this would look to carryforward unspent funds year-to-year of surplus TIF revenues.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This resolution does not have any fiscal impact on future fiscal years.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
The deliverable from this resolution would help guide the use of surplus TIF revenues, but would not generate revenue, leverage outside funding, or devlier a return on investment.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
- Engage in workforce planning including employee recruitment, development, retention, and engagement.
- Foster a solutions-oriented, welcoming culture for employees and City Partners.
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Prior Legislation

Ordinance No. 240323 - contract with Angelou Economics for the creation of a comprehensive economic development policy and strategic plan.

Service Level Impacts

This resolution will direct the City Manager to develop policies surrounding the use of surplus TIF revenue that are available from terminated or expired TIF redevelopment project areas. Providing a clear policy for both staff and elected officials with appropriate uses for these surplus revenues and how best to use them moving forward.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
Groups would have been engaged and involved during discussions with Angelou Economics for the creation of a comprehensive economic development policy and strategic plan.
3. How does this legislation contribute to a sustainable Kansas City?
This resolution and its deliverables will help guide the City on how to use surplus TIF revenues in the most equitable and consistent way possible.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250043

ORDINANCE NO. 250043

Sponsor: Director of Finance Department

Estimating revenue and adjusting appropriations in various funds in connection with the second quarter FY2024-25 budget analysis; closing the Comm. Policing and Prevention Fund, the Streetlight Debt Fund, the N.I.D. GO Bond Fund, and the STIF Tower – 909 Walnut Fund to the General fund; closing the STIF 12th and Wyandotte and STIF Midtown funds; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Office of Management and Budget conducted a second quarter review of expenditures and revenues and has identified estimated budgetary adjustments needed; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue estimates in the following accounts of the Payments in Lieu of Taxes / ED Fund, No. 6830 are hereby re-estimated in the following additional amounts:

25-6830-120000-451101	Sales Tax - Contra	\$ 869,700.00
25-6830-120000-451201	Restaurant Tax – Contra	151,100.00
25-6830-120000-451301	Hotel/Motel Tax – Contra	<u>1,050,500.00</u>
TOTAL:	\$2,071,300.00	

Section 2. That the sum of \$ 2,212,800 is hereby appropriated from the Unappropriated Fund Balance of the Payments in Lieu of Taxes / ED Fund, No. 6830, to the following accounts:

25-6830-129200-618050	VA West EATs	\$ 138,500.00
25-6830-129210-618050	Aparium Contribution	98,800.00
25-6830-129240-618050	Pershing & Grand CID	521,200.00
25-6830-129250-618050	KCI CID Contribution	400.00
25-6830-129260-618050	Marriott Contribution	364,600.00
25-6830-129270-618050	Plaza Hotel Contribution	471,900.00
25-6830-129300-618050	Health Sciences CID Payment	10,700.00
25-6830-129310-618050	Midtown RAMP Contribution	49,200.00

25-6830-129290-618520	Zona Rosa Sales Tax	17,500.00
25-6830-129998-901000	Transfer to General Fund	1,000.00
25-6830-129998-902330	Transfer to Health Fund	900.00
25-6830-129998-902490	Transfer to Housing Trust Fund	298,500.00
25-6830-129998-902590	Transfer to Shared Success Fund	138,200.00
25-6830-129998-905010	Transfer to General Debt & Interest	<u>1,400.00</u>
TOTAL:	\$2,212,800.00	

Section 3. That the revenue estimate in the following accounts of the General Fund, No. 1000 is hereby re-estimated in the following additional amount:

25-1000-120000-506830	Tfr from PILOTs / ED Fund	\$1,000.00
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Section 4. That the revenue estimate in the following account of the Health Levy Fund, No. 2330 is hereby re-estimated in the following additional amount:

25-2330-120000-506830	Tfr from PILOTs / ED Fund	\$900.00
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Section 5. That the revenue in the following account of the Housing Trust Fund, No. 2490 is hereby re-estimated in the following additional amount:

25-2490-120000-506830	Tfr from PILOTs / ED Fund	\$298,500.00
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Section 6. That the revenue in the following account of the Shared Success Fund, No. 2590 is hereby re-estimated in the following additional amount:

25-2590-120000-506830	Tfr from PILOTs / ED Fund	\$138,200.00
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Section 7. That the revenue in the following account of the General Debt & Interest Fund, No. 5010 is hereby reduced in the following amount:

25-5010-120000-506830	Tfr from PILOTs / ED Fund	\$1,400.00
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Section 8. That the sum of \$501,679.16 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Fund, No. 3090, to the following accounts:

25-3090-895914-B-89008267	NE Vivion Road Streetscape Imp	\$350,000.00
25-3090-898101-B-89004858	5200 N Oak Trafficway Sgl	144,420.64
25-3090-898301-A-89060886	18th Street Pedestrian Mall	4,500.00
25-3090-898601-A-89004783	Brookside planning funding	<u>2,758.52</u>
	TOTAL:	\$501,679.16

Section 9. That the revenue in the following account of the Fire Sales Tax Fund, No. 2300 is hereby re-estimated in the following additional amount:

25-2300-120000-451100	Sales Tax	\$734,344.00
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Section 10. That the sum of \$800,000 is hereby appropriated from the Unappropriated Fund Balance of the Fire Sales Tax, No. 2300, to the following accounts:

25-2300-231440-B	Systems	\$800,000.00
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Section 11. That the Director of Finance shall close on the books of the City the following funds to the General Fund:

1200 Comm. Policing and Prevention
5030 Streetlight Debt Fund
5120 N.I.D. Go Bond Fund
5310 STIF Tower - 909 Walnut

Section 12. That the Director of Finance shall close on the books of the City the following funds:

5170 STIF 12th and Wyandotte
5180 STIF Midtown

Section 13. That this Ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money and shall take effect in accordance with that section.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Finance**

BUSINESS UNIT: **KCMBU** DATE: _____ JOURNAL ID: _____

LEDGER GROUP: **ADMIN** BUDGET PERIOD: **2023**

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
6830	129200	618050		\$ 138,500.00
6830	129210	618050		\$ 98,800.00
6830	129240	618050		\$ 521,200.00
6830	129250	618050		\$ 400.00
6830	129260	618050		\$ 364,600.00
6830	129270	618050		\$ 471,900.00
6830	129300	618050		\$ 10,700.00
6830	129310	618050		\$ 149,200.00
6830	129290	618520		\$ 17,500.00
6830	129998	901000		\$ 1,000.00
6830	129998	902330		\$ 900.00
6830	129998	902490		\$ 298,500.00
6830	129998	902590		\$ 138,200.00
6830	129998	905010		\$ 1,400.00
2300	231440	616200		\$ 800,000.00

TOTAL \$ 3,012,800.00

DESCRIPTION:

Estimating revenue and adjusting appropriations in various funds in connection with the second quarter FY2024-25 budget analysis; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

APPROVED BY: _____ DATE: _____ APPROVED BY: DEPARTMENT HEAD _____ DATE: _____



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250043

Submitted Department/Preparer: Finance

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenue and adjusting appropriations in various funds in connection with the second quarter FY2024-25 budget analysis; closing the Comm. Policing and Prevention Fund, the Streetlight Debt Fund, the N.I.D. GO Bond Fund, and the STIF Tower - 909 Walnut Fund to the General fund; closing the STIF 12th and Wyandotte and STIF Midtown funds; and recognizing this ordinance as having an accelerated effective date.

Discussion

This is the annual second quarter clean-up ordinance to address anomalies in connection with the second quarter budget analysis of FY2024-25.

Explanation of Second Quarter clean-up items:

Section 1.

This section re-estimates revenue in the Payments in Lieu of Taxes Fund (6830) in the amounts of \$869,700 for Sales Tax, \$151,100 for Restaurant Tax, and \$1,050,500 for Hotel/Motel Tax redirections for a total amount of \$2,071,300 in additional revenue.

Section 2.

This section appropriates \$2,212,800 from the unappropriated fund balance of the Payments in Lieu of Taxes Fund (6830) to support additional contributions to Community Improvement Districts, economic development projects, and transfers of payments in lieu of taxes to various other funds.

Section 3.

This section re-estimates revenue in the General Fund (1000) in the additional amount of \$1,000 related to a transfer from the Payments in Lieu of Taxes Fund (6830).

Section 4.

This section re-estimates revenue in the Health Levy Fund (2330) in the additional amount of \$900 related to a transfer from the Payments in Lieu of Taxes Fund (6830).

Section 5.

This section re-estimates revenue in the Housing Trust Fund (2490) in the additional amount of \$298,500 related to a transfer from the Payments in Lieu of Taxes Fund (6830).

Section 6.

This section re-estimates revenue in the Shared Success Fund (2590) in the additional amount of \$138,200 related to a transfer from the Payments in Lieu of Taxes Fund (6830).

Section 7.

This section re-estimates revenue in the General Debt and Interest Fund (5010) in the additional amount of \$1,400 related to a transfer from the Payments in Lieu of Taxes Fund (6830).

Section 8.

This section appropriates \$501,679.16 from the Unappropriated Fund Balance of the Capital Improvements Fund (3090) to roll forward available and unencumbered funds from Fiscal Year 2024 that were not captured by the FY24 year-end ordinance (240374).

Section 9.

This section re-estimates revenue in the Fire Sales Tax Fund (2300) in the additional amount of \$734,344 in sales tax revenue.

Section 10.

This section appropriates \$800,000 from the Unappropriated Fund Balance of the Fire Sales Tax Fund (2300) for the purpose of providing funding for software contracts that should have been included in the FY2025 Budget.

Section 11.

This section closes several funds with a remaining fund balance to the General Fund to include the Comm. Policing and Prevention Fund (1200), the Streetlight Debt Fund (5030), the N.I.D. GO Bond Fund (5120), and the STIF Tower – 909 Walnut Fund (5310).

Section 12.

This section closes two funds with no remaining fund balance to include the STIF 12th and Wyandotte Fund (5170) and the STIF Midtown Fund (5180),

section 13.

This section contains the standard language to recognize this ordinance as having an accelerated effective date.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Various funding sources; see Discussion Section and admin/approp sheet
3. How does the legislation affect the current fiscal year?
This legislation estimates revenue and adjusts appropriations in various funds for the remainder of Fiscal Year 2024-25.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of City government

- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
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Prior Legislation

CS 240374: Estimating revenue and adjusting appropriations in various funds in connection with the FY 2023-24 third quarter analysis; appropriating Fiscal Year 2023-24 unexpended and unencumbered balances in various funds to the same accounts and funds in Fiscal Year 2024-25 as designated; and recognizing this ordinance as having an accelerated effective date.

CS 240917: Estimating revenue and adjusting appropriations in various funds in connection with the first quarter FY2024-25 budget analysis; and recognizing this ordinance as having an accelerated effective date.

Service Level Impacts

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 250044

ORDINANCE NO. 250044

Sponsor: Mayor Quinton Lucas

Authorizing the City Manager to negotiate and execute agreements to provide funding for security services in the City’s entertainment districts, including but not limited to, 18th & Vine, the Country Club Plaza, Westport and Crossroads, for the use of off-duty officers and sheriff’s deputies; appropriating \$1,000,000.00 from the unappropriated fund balance of the Violence Prevention Fund; designating requisitioning authorities; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, safety and security of visitors to the City’s entertainment districts including 18th & Vine, Country Club Plaza, Westport and Crossroads is important to the continued viability of these districts and the city; and

WHEREAS, increased security and visibility of officers and deputies in these districts will benefit residents, local businesses, and visitors; and

WHEREAS, the scope of these agreements will allow for the use of off-duty officers and deputies, including from the Jackson County Sheriff’s Office; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is authorized to negotiate and execute agreements to provide funding for security services in the City’s entertainment districts, including but not limited to, 18th & Vine, the Country Club Plaza, Westport and Crossroads, for the use of off-duty officers and sheriff’s deputies, from funds appropriated herein.

Section 2. That the sum of \$1,000,000.00 is hereby appropriated from Fund No. 2000, Violence Prevention Fund, to the following account:

25-2000-101145-B-	Entertainment District Security	\$1,000,000.00
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Section 3. That the City Manager is hereby designated as requisitioning authority for Account No. 25-2000-101145-B.

Section 4. That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money and shall take effect in accordance with that section.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Joseph A. Guarino
Senior Associate City Attorney

**No
Docket Memo
Provided
For
Ordinance**

250044



File #: 240981

[COMMITTEE SUBSTITUTE FOR] ORDINANCE NO. 240981

Sponsor: Councilmember Melissa Robinson

Authorizing the Director of Public Works to expand the City’s parking system and directing the Director of Finance to include funding therefor in the next available quarterly budget clean up ordinance.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to expand the City’s parking system to include parking services and enforcement for Westport Commercial District, Midtown Residential enforcement, Country Club Plaza, 18th and Vine ambassador and enforcement, downtown nights and weekends enforcement, and dedicated Streetcar.

Section 2. That the Director of Finance is hereby directed to include the necessary revenue estimates and appropriations to support the parking system expansion in the next available quarterly budget clean up ordinance.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney

**No Docket Memo
Provided for
Ordinance No.**

240981

COMPARED VERSION
COMMITTEE SUBSTITUTE TO ORIGINAL ORDINANCE

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 240981

Authorizing the Director of Public Works to expand the City’s parking system and directing the Director of Finance to include funding therefor in the next available quarterly budget clean up ordinance.

~~Authorizing the Manager of Procurement Services to expand the scope of a contract (EVP3425) with LAZ Parking, LLC to include additional parking services throughout the City; waiving the requirements of Section 2-1954, Code of Ordinances, entitled “Fund balance and reserve policy” for the purpose of utilizing general fund dollars for the contract; estimating revenue in the amount of \$1,476,665.00 in Fund No. 2160; appropriating \$1,619,841.00 from the unappropriated fund balance of the General Fund to Fund No. 2160 and recognizing this ordinance as having an accelerated effective date.~~

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the ~~Manager~~Director of ~~Procurement Services~~Public Works is hereby authorized to ~~re-enter into negotiations with LAZ Parking, LLC fore~~expand the ~~purpose of expanding the scope of EVP3425~~City’s parking system to include parking services and enforcement for Westport Commercial District, Midtown Residential enforcement, Country Club Plaza, 18th and Vine ambassador and enforcement, downtown nights and weekends enforcement, and dedicated Streetcar.

Section 2. That the ~~City Council~~Director of Finance is hereby ~~waives~~directed to include the ~~requirements of Section 2-1954, Code of Ordinances entitled “Fund balance~~necessary revenue estimates and reserve policy” for appropriations to support the ~~purpose of utilizing general fund dollars~~parking system expansion in the ~~contract~~.

~~Section 3. That revenue in the amount of \$1,476,665.00 is hereby estimated in the following account of the Parking Fund:~~

~~[ACCOUNT STRING] _____ [NAME] _____ \$1,476,665.00~~

~~Section 4. That the amount of \$1,619,841.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund to the following accounts:~~

~~25-2160-B _____ [NAME] _____ \$1,619,841.00~~

Section 5. That the City Manager is directed to include a funding request of \$3,394,442.00 in the ~~FY2025-2026~~next available quarterly budget submission for the purpose of funding ~~EVP3425 in FY26.~~

~~Section 6. That this clean up ordinance is recognized as having an accelerated effective date as provided by Section 503(a)(c) of the City Charter in that it appropriates money, and shall take effect in accordance with that section.~~

~~I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.~~

~~Tammy L. Queen
Director of Finance~~

Approved as to form:

Samuel Miller
Assistant City Attorney