



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Appropriating the sum of \$10,000,000.00 from the Unappropriated Fund Balance of the Convention and Sports Complex Fund for the purpose of funding the City's contribution to the South Loop Link Project ("Project"); authorizing the City Manager to execute a Funding Agreement with the Downtown Council; and designating requisitioning authority.

### Discussion

This legislation will authorize the contribution of \$10 million from the City to match Federal and State contributions of \$28.6 million each for the South Loop Link Project, and authorize the City Manager to execute a Funding Agreement with the Downtown Council.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

The Unappropriated Fund Balance of the Convention and Sports Complex Fund.

3. How does the legislation affect the current fiscal year?

This legislation reduces the Unappropriated Fund Balance of the Convention and Sports Complex Fund by \$10 million.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation is not expected to impact the most recently adopted Five Year Financial Plan, because the City is cash funding this project, and the receipt of additional revenues above estimates makes this possible.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

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This legislation does not generate revenue, but the project as a whole does leverage outside funding.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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## Prior Legislation

Click or tap here to list prior related ordinances/resolutions.

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### Service Level Impacts

The Southloop Link Project anticipates creation of an urban park over Interstate 670 on the south side of the downtown loop to be funded from a variety of public and private sources including a proposed contribution from the City of \$10 million based upon the food and beverage portion of the convention and tourism tax is expected to generate net revenue of \$26.9 million in FY2023-24.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

The park's active greenspace over interstate 670 should provide downtown area citizens a place to increase physical activities as well as a place to convene to relax and enjoy.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

Connecting downtown communities together with a programable greenspace for downtown KC citizens usage.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A