



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 230863

Submitted Department/Preparer: Mayor/Council's Office

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Amending Chapter 2, Code of Ordinances, by repealing Sections 2-931, 2-936, 2-937, and 2-938, and replacing them with new sections of like numbers and subject matters; and enacting Sections 2-940, "Major Events," and 2-941, "City Sponsored Events."

### Discussion

This legislation changes the code of ordinances to create new processes for use of the Neighborhood Tourist Development fund for City sponsored events and major events.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?

The Neighborhood Tourist Development Fund (NTDF) receives its revenue from 10% of the convention and tourism tax.

3. How does the legislation affect the current fiscal year?

In the adopted fiscal year 2024 Budget, the NTDF appropriates \$2.4 million for contracts. This legislation amends the use of these appropriations, 20% of NTDF for the use of contracts appropriations for City sponsored events is \$485,657 in the current fiscal year, and 10% of NTDF for major events is \$242,828 in the current fiscal year.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The impact in future fiscal years will be determined by the City Budget.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation does not generate revenue, leverage outside funding, or deliver a return on investment.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

This legislation is amending the use of expenditures appropriated in the Budget,

## Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Reform the City's economic incentives to meet the policy objectives of the City Council
  - Ensure the resiliency of City government
  - Engage in workforce planning including employee recruitment, development, retention, and engagement
  - Ensure a responsive, representative, engaged, and transparent City government
  - 
  -

## Prior Legislation

## Service Level Impacts

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?
4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)