



## **Agenda**

### **Finance, Governance and Public Safety Committee**

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

---

**Tuesday, October 29, 2024**

**10:30 AM**

**26th Floor, Council Chamber**

---

**Webinar Link: <https://us02web.zoom.us/j/84530222968>**

#### **PUBLIC OBSERVANCE OF MEETINGS**

Members of the City Council may attend this meeting via video conference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the video conference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

\*\*\*\*\* PUBLIC TESTIMONY LIMITED TO TWO MINUTES \*\*\*\*\*

**[240905](#)** Sponsor: Mayor Quinton Lucas

Authorizing Amendment No. 3 to First Amended and Restated Lease Agreement Kansas City Riverfront between the City of Kansas City, Missouri and Port KC for the purpose of furthering the development of a hotel.

**Attachments:** [Docket Memo 240905](#)  
[Amendment No. 3 - City-Port KC lease \(v7\) \(no city edits\)](#)

[240926](#) Sponsor: Director of the Finance Department

Authorizing the Director of Finance to accept a proposal of Banc of America Public Capital Corp. ("BAPCC") to finance the acquisition of twelve ambulances and equipment for the Fire Department (Project); estimating revenue and appropriating \$5,003,940.00 in Fund No. 3230, the Equipment Lease Capital Acquisition Fund; authorizing the execution of any and all documents and agreements necessary for the financing; authorizing the Director of Finance to close project accounts upon completion; approving lease counsel; declaring the intent of the City to reimburse itself from the lease purchase proceeds for certain expenditures; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [Accounting Form](#)  
[Docket Memo - Ambulances Final](#)

[240932](#) Sponsor: Director of Law Department

Approving and authorizing settlement in the amount of \$75,413.84 for a claim for a Workers' Compensation benefit filed by Christopher Franzeskos for injuries resulting from an accident on February 16, 2020, while employed by the City.

**Attachments:** [docket memo-franzeskos](#)

[240936](#) Sponsor: Director of Law Department

Approving and authorizing settlement of a lawsuit entitled Jolita Hatcher v. City of Kansas City, Missouri, Case No. 2316-CV30195, in the amount of \$117,500.00.

**Attachments:** [docket memo-hatcher](#)

[240937](#) Sponsor: Director of Law Department

Approving and authorizing settlement in the amount of \$ 225,000.00 for a claim for a Workers' Compensation benefit filed by Michael Bishop for injuries resulting from an accident on March 16, 2017, while employed by the City.

**Attachments:** [docket memo-bishop](#)

[240940](#) Sponsor: Court Administrator

Authorizing the acceptance of a \$395,000.00 grant from United States Department of Justice, Bureau of Justice Assistance (BJA) and Mental Health Collaboration Program to enhance the Kansas City Mental Health Court; and recognizing an accelerated effective date.

**Attachments:** [Docket Memo FY24 Mental Health Collaboration Program grant](#)  
[APPRO-REV FY24 Mental Health Collaboration Program grant](#)

[240941](#) Sponsor: Court Administrator

Authorizing the acceptance of a \$656,925.00 grant from United States Department of Justice, Bureau of Justice Assistance (BJA) Adult Treatment Court Program to implement a dedicated women’s recovery pathway in the Kansas City Municipal problem-solving courts; and recognizing an accelerated effective date.

**Attachments:** [Docket Memo FY24 Adult Treatment Court grant](#)  
[APPRO-REV FY25 Adult Treatment Court grant](#)

[240948](#) Sponsor: Councilmember Crispin Rea and Mayor Pro Tem Ryana Parks-Shaw

Amending Chapter 50, Code of Ordinances, by enacting a new Section 50-177, “Domestic Assault”, for the purpose of instituting a specific municipal ordinance violation for domestic assault.

**Attachments:** [Docket Memo 240948](#)

[240952](#) Sponsor: Councilmember Crispin Rea

Amending Chapter 2, Code of Ordinances, Administration, by repealing and replacing Section 2-972 for the purpose of deeming certain employees not in violation of the City’s residency requirement in circumstances of domestic violence.

**Attachments:** [240952com](#)  
[Docket Memo 240952](#)

[240957](#) Sponsor(s): Councilmember Crispin Rea and Mayor Pro Tem Ryana Parks-Shaw

RESOLUTION - Directing the City Manager to research and develop plans for policies to support victims of domestic violence and make recommendations to Council within 90 days.

**Attachments:** [No Docket Memo 240957](#)

[240962](#) Sponsor: Councilwoman Patterson Hazley and Mayor Lucas

Authorizing the City Manager to execute a project development agreement and related agreements necessary and consistent with this ordinance with the team of Grayson Capital, LLC, for the design and construction of a parking garage to serve the 18th and Vine district, project No. 07VGARAG; recognizing and accelerated effective date.

**Attachments:** [Docket Memo 240962 18th and Vine Garage 10.28.2024](#)

HELD IN COMMITTEE

[240857](#) Sponsor: City Manager's Office

RESOLUTION - Adopting the 2024 Update of the Citywide Business Plan with the latest Five-Year Planning Models; directing the City Manager to include assumptions of the 2024 Update in the FY 2025-26 Submitted Budget; and directing the City Manager to align departmental strategic plans and business plans to the Citywide Business Plan.

**Attachments:** [CWBP 2026-2030 Docket Memo](#)

[240917](#) Sponsor: Director of Finance Department

Estimating revenue and adjusting appropriations in various funds in connection with the first quarter FY2024-25 budget analysis and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [First Quarter Docket Memo 10.8.24](#)  
[Admin-Approp 10.8.24](#)  
[FY 2024-25 First Quarter Finance Committee 10.22.2024](#)

[240924](#) Sponsor: Councilmember Lindsay French

RESOLUTION - Directing the City Manager to develop and present a Homeownership Assistance Program ("Program") to Council for Kansas City residents within 120 days.

**Attachments:** [No docket memo 240924](#)

ADDITIONAL BUSINESS

1. Staff from the Finance Department will present the July 31, 2024 Monthly Financial Report and First Quarter Budget Analysis for FY2024-25.

2. Staff from the Finance Department will provide an update on Priority Based Budgeting.
3. There may be a general discussion regarding current Finance Governance & Public Safety issues.

Closed Session

Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;

Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;

Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;

Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;

Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;

Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or

Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

4. Those who wish to comment on proposed ordinances can email written testimony to:

[public.testimony@kcmo.org](mailto:public.testimony@kcmo.org).

Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

Live Stream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)

[youtube.com/watch?v=3hOublg4fok](https://youtube.com/watch?v=3hOublg4fok)

Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.

To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:

[http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



---

**File #: 240905**

---

### ORDINANCE NO. 240905

Sponsor: Mayor Quinton Lucas

Authorizing Amendment No. 3 to First Amended and Restated Lease Agreement Kansas City Riverfront between the City of Kansas City, Missouri and Port KC for the purpose of furthering the development of a hotel.

WHEREAS, the City and Port KC are parties to that certain First Amended and Restated Lease Agreement Kansas City Riverfront dated August 21, 2006, as subsequently amended by that certain Amendment No. 1 to First Amended and Restated Lease Agreement Kansas City Riverfront dated September 21, 2011, and that certain Amendment No. 2 to First Amended and Restated Lease Agreement Kansas City Riverfront dated January 6, 2020, as the same may be further amended from time-to-time (collectively, the “Riverfront Lease”), whereby the City leases certain real property and improvements generally located east of the Christopher S. Bond Bridge (collectively, the “Riverfront Property”) to Port KC for a term ending August 20, 2056; and

WHEREAS, Port KC currently subleases the majority of the Riverfront Property to IOC-Kansas City, Inc. and/or its successors or assigns pursuant to the terms of that certain Amended and Restated Lease Agreement dated August 21, 1995, as subsequently amended by that certain First Amendment to Amended and Restated Lease Agreement dated October 31, 1995, and that certain Second Amendment to Amended and Restated Lease Agreement dated June 10, 1996, and that certain Third Amendment to Amended and Restated Lease Agreement dated July 1, 2020, as the same may be further amended from time-to-time (collectively, the “Casino Sublease”); and

WHEREAS, Bally’s Corporation currently operates the casino (“Bally’s Casino”) pursuant to the Casino Sublease and is currently the only casino in the State of Missouri without an on-site hotel; and

WHEREAS, the lack of an on-site hotel has been a deterrent to Bally’s Casino reaching its maximum potential as it is unable to accommodate those customers desiring the amenities, services and experience that an on-site hotel is able to provide; and

WHEREAS, the lack of an on-site hotel has been, and continues to be, a detriment to Kansas City, Missouri inasmuch as the City is unnecessarily foregoing the public revenues that

an on-site hotel provides through increased sales tax collections, gaming revenues, and convention and tourism taxes; and

WHEREAS, the construction of a hotel will not result in a reduction of any revenues currently being generated under the terms of the Casino Sublease, such that there will be no loss of funds generated for funding public improvements on and adjacent to the Missouri River as contemplated by the Riverfront Lease; and

WHEREAS, the construction of a hotel will instead result in the generation of increasing revenues for the City, such that it is in the public interest; and

WHEREAS, True North Hotel Group (the “Hotel Developer”) has been in discussions with Bally’s Casino about the possibility of constructing an approximately 123-room hotel on a portion of the Riverfront Property currently included within the Casino Sublease, and Bally’s Casino has expressed an interest in pursuing that possibility further; and

WHEREAS, the terms of the Riverfront Lease need to be amended for purposes of allowing the hotel project to proceed; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The City Manager is authorized to execute Amendment No. 3 to First Amended and Restated Lease Agreement Kansas City Riverfront, in substantially the form attached hereto and on file in the City Manager’s Office.

..end

---

Approved as to form:

---

Abigail Judah  
Assistant City Attorney





# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240905

Submitted Department/Preparer: City Manager's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing Amendment No. 3 to First Amended and Restated Lease Agreement Kansas City Riverfront between the City of Kansas City, Missouri and Port KC for the purpose of furthering the development of a hotel.

### Discussion

Bally's Corporation currently operates the casino ("Bally's Casino") pursuant to the Casino Sublease and is currently the only casino in the State of Missouri without an on-site hotel. The construction of a hotel will instead result in the generation of increasing revenues for the City, such that it is in the public interest. The Hotel Developer has been in discussions with Bally's Casino about the possibility of constructing an approximately 123-room hotel on a portion of the Riverfront Property currently included within the Casino Sublease, and Bally's Casino has expressed an interest in pursuing that possibility further. The terms of the Riverfront Lease need to be amended for purposes of allowing the hotel project to proceed.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Not Applicable
3. How does the legislation affect the current fiscal year?  
Not Applicable
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Not Applicable

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
Not Applicable

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

This legislation does not appropriate funding or authorize expenditures and has no fiscal impact.

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
  - Ensure quality, lasting development of new growth.
  - Increase and support local workforce development and minority, women, and locally owned businesses.
  - Create a solutions-oriented culture to foster a more welcoming business environment.
  - Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
  -

**Prior Legislation**

## Service Level Impacts

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Not Applicable
2. How have those groups been engaged and involved in the development of this ordinance?  
Not Applicable
3. How does this legislation contribute to a sustainable Kansas City?  
Not Applicable
4. Does this legislation create or preserve new housing units?  
Please Select (Press tab after selecting)
  
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
No - CREO's review is not applicable (Press tab after selecting)  
Please provide reasoning why not:
  
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?  
  
No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)



---

**File #:** 240926

---

ORDINANCE NO. 240926

Sponsor: Director of the Finance Department

*Authorizing the Director of Finance to accept a proposal of Banc of America Public Capital Corp. ("BAPCC") to finance the acquisition of twelve ambulances and equipment for the Fire Department (Project); estimating revenue and appropriating \$5,003,940.00 in Fund No. 3230, the Equipment Lease Capital Acquisition Fund; authorizing the execution of any and all documents and agreements necessary for the financing; authorizing the Director of Finance to close project accounts upon completion; approving lease counsel; declaring the intent of the City to reimburse itself from the lease purchase proceeds for certain expenditures; and recognizing this ordinance as having an accelerated effective date.*

*WHEREAS, on June 2, 2020, the voters approved a one quarter cent (1/4 cent) increase in the Fire Sales Tax, raising the tax from one-quarter cent (1/4 cent) to one-half cent (1/2 cent) for the purpose of meeting the capital needs of the Fire Department and the Fire Department has determined that the replacement of the current fleet of ambulances is of high priority; and*

*WHEREAS, the Fire Department plans on replacing twelve ambulances in its current fleet on an annual basis, thus establishing a fleet lifecycle of sixty ambulances over five years. The first twelve ambulances replaced were those with the highest mileage and that contained the most outdated equipment; and*

*WHEREAS, the City financed the purchase of twelve ambulances pursuant to Ordinance No. 200499 passed by City Council on July 9, 2020, the purchase of twelve ambulances pursuant to Ordinance No. 210534 passed by City Council on June 24, 2021, the purchase of twelve ambulances pursuant to Ordinance No. 220727 passed by City Council on August 25, 2022 and the purchase of thirteen ambulances pursuant to Ordinance No. 230804 passed by City Council on September 28, 2023; and*

*WHEREAS, the City desires to execute the fifth purchase cycle of twelve ambulances through Conrad Fire Equipment Company to replace the current twelve ambulance fleet; and*

WHEREAS, the Fire Department will make the purchases through the Mid America Council of Public Purchasing (MACPP) cooperative purchasing contracts, vehicle bid system; and

WHEREAS, the cost of acquisition and implementation of the Project is expected to be financed under the Master Lease Purchase Agreement ("Lease") with BAPCC by executing one (1) draw upon the Lease; and

WHEREAS, the payment of scheduled debt service payments on the draws made under the Lease will be made by annual appropriation of monies from the City's General Municipal Revenues over a successive five (5) year period with the Fire Sales Tax - Capital being the primary source of repayment; NOW, THEREFORE,

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the Director of Finance is authorized to accept the proposal of BAPCC for the financing of the Project through up to two draws upon the Lease in an approximate principal amount not to exceed \$5,003,940.00.

Section 2. That the Director of Finance is authorized to execute, deliver and file in the name of the City, the Lease and any and all documents and agreements necessary to complete such financing.

Section 3. That the revenue in the following account of the Equipment Lease Capital Acquisition Fund is hereby estimated in the following amount:

AL-3230-120000-583000	Lease Proceeds
\$5,003,940.00	

Section 4. That the sum of \$ 5,003,940.00 is hereby appropriated from the Unappropriated Fund Balance of the Equipment Lease Capital Acquisition Fund to the following accounts:

AL-3230-237701-E-23FAMB24	Purchase of 12 Ambulances	
\$4,995,940.00		
AL-3230-129620-G	Cost of Issuance	<u>8,000.00</u>
	TOTAL	\$5,003,940.00

Section 5. That the Chief of the Fire Department is hereby designated as requisitioning authority for Account No. AL-3230-237701 and that the Director of Finance is hereby designated as requisitioning authority for Account No. AL-3230-129620.

*Section 6. That the Director of Finance is hereby authorized to close project accounts, encumbrances and retainage related to the accounts in Section 4 and return the unspent portion to the Fund Balance from which it came upon the earliest of: (i) Project's completion; (ii) final maturity of financing or (iii) four years after issuance.*

*Section 7. That the City approves Kutak Rock LLP to serve as Lease Counsel for the City in connection with the financing of the Project.*

*Section 8. That the City hereby declares its official intent to reimburse itself for certain expenditures made within sixty (60) days prior to or on and after the date of this ordinance with respect to the Project with the proceeds of the lease expected to be drawn from the Lease. The maximum principal amount of lease proceeds for the Project expected to be financed under the Lease is \$5,003,940.00. This constitutes a declaration of official intent under Treasury Regulation Section 1.150-2.*

*Section 9. That this ordinance is recognized as having an accelerated effective date as provided by Section 503(a)(c) of the City Charter in that it appropriates money and shall take effect in accordance with that section.*

..end

---

*I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.*

---

Tammy Queen  
Director of Finance

Approved as to form:

---

Samuel Miller  
Assistant City Attorney









# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240926

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

The ordinance requests authorization for the Director of Finance to accept a proposal of Banc of America Public Capital Corp. to finance the acquisition of twelve ambulances and equipment for the Fire Department in the total amount of \$5,003,940.00. The ordinance also authorizes the Director of Finance to execute any documents and agreements necessary to complete the financing, estimates and appropriates borrowed funds, designates requisitioning authority, and authorizes the Director of Finance to close project accounts upon completion of the project. Finally, the ordinance declares the intent of the City to reimburse itself for the purchase of ambulances with the federally tax-exempt borrowed proceeds in compliance with federal treasury regulations.

### Discussion

On June 2, 2020, the voters approved a one quarter cent (1/4 cent) increase in the Fire Sales Tax, raising the tax from 1/4 cent to one-half-cent (1/2 cent) for the purpose of meeting the capital needs of the Fire Department. The Fire Department has determined that the replacement of the current fleet of Ambulances is of high priority. The Fire Department plans on replacing twelve ambulances in its current fleet on an annual basis, thus establishing a fleet lifecycle of sixty ambulances over five years.

The City financed the purchase of twelve ambulances pursuant to Ordinance No. 200499 passed by City Council on July 9, 2020, twelve ambulances pursuant to Ordinance No. 210534 passed by City Council on June 24, 2021, twelve ambulances pursuant to Ordinance No. 220727 passed by City Council on August 25, 2022 and thirteen ambulances pursuant to Ordinance No. 230804 passed by City Council on September 28, 2023. The City desires to finance the fifth purchase cycle of twelve ambulances plus one replacement ambulance damaged from the 2020 Ordinance No. 200499 purchase.

On May 1, 2020, Banc of America Public Capital Corp. was selected as the Master Lease Purchase Agreement ("MLPA") vendor via a competitive RFP process for a 5-year engagement and approved in Ordinance No. 200273 passed on April 23, 2020. The MLPA sets forth terms, conditions, and contract rates for short-term (no more than 10 years) financings, secured by the assets being financed and the City's pledge of annually appropriating debt service under the Schedule. The contract rate is based upon current market swap rates and a credit spread. Common terms under the MLPA provide for more efficient financing with lower transactions costs than a conventional bond issue. The City retains title to the asset during the term of the Schedule as long as there are no events of default under the MLPA.

## Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

Fire Sales Tax - Capital Fund 2301

AL-3230-120000-583000 Lease Proceeds; Equip Ls Capital Acquisition \$  
5,003,940.00

3. How does the legislation affect the current fiscal year?

Project appropriations will become available for use in the current fiscal year upon passage of this ordinance.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes. At a federally tax-exempt interest rate of 3.80% and aggregate principal amount of 5,003,940.00, debt service will begin in FY 2026 and is expected to average \$1,104,605.00 per year for 5 years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes - Revenue is generated through lease financing so the City can replace a portion of the ambulance fleet.

## Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No

2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No
4. Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
  - Focus on violence prevention among all age groups, placing an emphasis on youth.
  - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
  - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
  - Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
  - Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome.

## Prior Legislation

The City financed the purchase of twelve ambulances pursuant to Ordinance No. 200499 passed by City Council on July 9, 2020, twelve ambulances pursuant to Ordinance No. 210534 passed by City Council on June 24, 2021, twelve ambulances pursuant to Ordinance No. 220727 passed by City Council on August 25, 2022, and twelve ambulances pursuant to Ordinance No. 230804 passed by City Council on September 28, 2023.

## Service Level Impacts

To provide emergency medical services the ability to transport all Advanced Life Support (ALS) and Basic Life Support (BLS) patient care to treatment facilities within the Kansas City, MO region and surrounding jurisdictions within the Metropolitan region.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
The impact would be to all citizens and visitors of the Metropolitan Kansas City area.
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
Newer ambulances will provide more fuel efficiency.
4. Does this legislation create or preserve new housing units?  
No
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable.

The Master Lease Purchase Agreement, by which BAPCC is financing the City's Fleet Vehicles, was submitted to CREO in 2020 for evaluation and CREO set goals at 0%. The lease counsel contract was evaluated at the time it was entered into in 2010 and no goals were assigned.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No.



**File #: 240932**

ORDINANCE NO. 240932

Sponsor: Director of Law Department

Approving and authorizing settlement in the amount of \$75,413.84 for a claim for a Workers' Compensation benefit filed by Christopher Franzekos for injuries resulting from an accident on February 16, 2020, while employed by the City.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That settlement of the claim of Christopher Franzekos for Workers' Compensation benefits against the City of Kansas City, Missouri, for any and all injuries resulting from an accident while employed by the City, as more fully set forth and subject of a formal claim, Case No.20-010271, presently pending before the Division of Workers' Compensation of the State of Missouri, by payment to Christopher Franzekos of the sum of \$75,413.84, as recommended by the City Attorney and Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$75,413.84, in settlement of said claim from funds heretofore appropriated in Account No. 25-7020-071402-610400.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy L. Queen  
Director of Finance

Approved as to form:  
  
\_\_\_\_\_

Ann Booton  
Associate City Attorney





# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240932

Submitted Department/Preparer: Law

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

To seek City Council approval and authorization of \$75,413.84 for the settlement of a Workers' Compensation claim asserted by Christopher Franzeskos in Claim No. 20-010271.

### Discussion

This ordinance will approve the settlement of a Workers' Compensation claim asserted by Christopher Franzeskos related to a work-related incident on February 16, 2020 while employed by the City of Kansas City. The Law Department and Risk Management Committee recommend a settlement of \$75,413.84.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Workers Compensation Fund - 25-7020-071402-610400
3. How does the legislation affect the current fiscal year?  
The current fiscal year will experience a reduction of funds for the settlement amount as described above.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

## Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

## Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
  - Engage in workforce planning including employee recruitment, development, retention, and engagement.
  - Foster a solutions-oriented, welcoming culture for employees and City Partners.
  - 
  - 
  -

### Prior Legislation

None.

### Service Level Impacts

This ordinance should not impact service levels.

### Other Impacts

1. What will be the potential health impacts to any affected groups?  
None.
2. How have those groups been engaged and involved in the development of this ordinance?  
Not applicable.
3. How does this legislation contribute to a sustainable Kansas City?  
This ordinance would have no impact on sustainability.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.  
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)  
Please provide reasoning why not:  
Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)



**File #: 240936**

ORDINANCE NO. 240936

Sponsor: Director of Law Department

Approving and authorizing settlement of a lawsuit entitled *Jolita Hatcher v. City of Kansas City, Missouri*, Case No. 2316-CV30195, in the amount of \$117,500.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the payment of the sum of \$117,500.00 for the settlement of claims asserted by Jolita Hatcher in the lawsuit styled *Jolita Hatcher v. City of Kansas City, Missouri*, Case No. 2316-CV30195, as recommended by the City Attorney and the Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$117,500.00 in settlement of said claims asserted by Jolita Hatcher in this lawsuit and Charge from funds previously appropriated in Account No. 25-7010-131543-B, Public Official Liability Fund.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy L. Queen  
Director of Finance

Approved as to form:

\_\_\_\_\_  
Mattison T. Harvey  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240936

Submitted Department/Preparer: Law

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Approving a settlement of a lawsuit entitled *Jolita Hatcher v. City of Kansas City, Missouri*, Case No. 2316-CV30195, in the amount of \$117,500.00.

### Discussion

Plaintiff Jolita Hatcher filed a lawsuit claiming race discrimination and retaliation. The proposed settlement resolves all liability, damages, and attorneys' fees.

### Fiscal Impact

- 1. Is this legislation included in the adopted budget?  Yes  No
- 2. What is the funding source?  
City Legal Expense Fund - Account No. 25-7010-131543-B.
- 3. How does the legislation affect the current fiscal year?  
Decreases available funds by \$117,500.00.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Decreases available funds by \$117,500.00.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No

2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
  - Engage in workforce planning including employee recruitment, development, retention, and engagement.
  - Foster a solutions-oriented, welcoming culture for employees and City Partners.
  - 
  - 
  -

## Prior Legislation

None.

## Service Level Impacts

None.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
None.

2. How have those groups been engaged and involved in the development of this ordinance?

Not applicable.

3. How does this legislation contribute to a sustainable Kansas City?

Not applicable.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



**File #: 240937**

ORDINANCE NO. 240937

Sponsor: Director of Law Department

Approving and authorizing settlement in the amount of \$ 225,000.00 for a claim for a Workers' Compensation benefit filed by Michael Bishop for injuries resulting from an accident on March 16, 2017, while employed by the City.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That settlement of the claim of Michael Bishop for Workers' Compensation benefits against the City of Kansas City, Missouri, for any and all injuries resulting from an accident while employed by the City, as more fully set forth and subject of a formal claim, Case No.17-071172, presently pending before the Division of Workers' Compensation of the State of Missouri, by payment to Michael Bishop of the sum of \$225,000.00, as recommended by the City Attorney and Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$225,000.00, in settlement of said claim from funds heretofore appropriated in Account No. 25-7020-071402-610400.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy L. Queen  
Director of Finance

Approved as to form:

\_\_\_\_\_  
Ann Booton



Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240937

Submitted Department/Preparer: Law

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

To seek City Council approval and authorization of \$225,000.00 for the settlement of a Workers' Compensation claim asserted by Michael Bishop in Claim No. 17-071172.

### Discussion

This ordinance will approve the settlement of a Workers' Compensation claim asserted by Michael Bishop related to a work-related incident on March 16, 2017 while employed by the City of Kansas City. The Law Department and Risk Management Committee recommend a settlement of \$225,000.00.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Workers' Compensation Fund - 25-7020-071402-610400
3. How does the legislation affect the current fiscal year?  
The current fiscal year will experience a reduction of funds for the settlement amount as described above.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
  - Engage in workforce planning including employee recruitment, development, retention, and engagement.
  - Foster a solutions-oriented, welcoming culture for employees and City Partners.
  - 
  - 
  -

**Prior Legislation**

None.

**Service Level Impacts**

This ordinance should not impact service levels.

**Other Impacts**

1. What will be the potential health impacts to any affected groups?  
None.
2. How have those groups been engaged and involved in the development of this ordinance?  
Not applicable.
3. How does this legislation contribute to a sustainable Kansas City?  
This ordinance would have no impact on sustainability.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)



**File #: 240940**

ORDINANCE NO. 240940

Sponsor: Court Administrator

Authorizing the acceptance of a \$395,000.00 grant from United States Department of Justice, Bureau of Justice Assistance (BJA) and Mental Health Collaboration Program to enhance the Kansas City Mental Health Court; and recognizing an accelerated effective date.

WHEREAS, for 22 years the Kansas City Municipal Court has operated a Mental Health Court which provides therapeutic alternatives to incarceration for adult defendants with mental health disorders and co-occurring mental health and substance use disorders, focusing on intensive case management and temporary housing assistance to address the root causes of criminal behavior; and

WHEREAS, this initiative requires matching funds in the amount of \$25,650.00 for FY 26, \$39,350.00 for FY27 and \$90,000.00 in FY28 with the matching funds funded by Account No. 2763-272028-B-G27DOJMHCP; and

WHEREAS, it will enhance Mental Health Court programing by partnering with University Health to provide more intensive and supportive services and aims to provide stable housing and robust mental health support to disrupt the cycle of homelessness and incarceration, thus fostering a safer more supportive community environment; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Court Administrator, on behalf of the City of Kansas City, Missouri, is authorized to accept a \$395,000.00 grant from the Department of Justice, BJA and Mental Health Collaboration Program, to enhance Kansas City Mental Health Court.

Section 2. That the revenue in the following account of the General Grants Fund is hereby estimated in the following amount:

25-2580-270001-478295-G27DOJMHCP	Department of Justice Mental Health Collaboration Program	\$395,000.00
----------------------------------	---	--------------

Section 3. That the sum of \$395,000.00 is hereby appropriated in the following accounts of the General Grants Fund:

25-2580-275700-B-G27DOJMHCP	Department of Justice Mental
-----------------------------	------------------------------

Health Collaboration Program      \$395,000.00

Section 4. That the Administrator of Municipal Court is designated requisitioning authority for Account No. 25-2580-270001-478295-G27DOJMHCP.

Section 5. That this ordinance, appropriating money, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

---

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

Tammy L. Queen  
Director of Finance

Approved as to form:

---

Andrew Bonkowski  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240940

Submitted Department/Preparer: Municipal Court

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the acceptance of a \$395,000 grant from the United States Department of Justice, Bureau of Justice Assistance (BJA) and Mental Health Collaboration Program to enhance in the Kansas City Mental Health Court, designating requisitioning authority, and recognizing an accelerated effective date.

### Discussion

The purpose of Mental Health Court is to refer and monitor appropriate therapeutic interventions for defendants who have severe and persistent mental health illnesses. Participants receive six to 12 months of mental health treatment. They must be realistically treatable within the mental health system and currently engaged in or willing to become engaged in outpatient mental health services. By providing stable housing and robust mental health support, the project aims to disrupt the cycle of homelessness and incarceration, thus fostering a safer and more supportive community environment.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
25-2580-275700-619080-G27DOJMHCP Department of Justice Mental Health Collaboration Program; General Grants Fund
3. How does the legislation affect the current fiscal year?  
Provides grant funds for the Kansas City Municipal problem-solving courts in FY 25.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes it will have impact in the future fiscal year. City matching funds are required in the amount of \$25,650 for FY 26, \$39,350 for FY27 and \$90,000 in FY28.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
  - Focus on violence prevention among all age groups, placing an emphasis on youth.
  - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
  - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
  - Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
  -



## Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

This initiative aims to address the intertwined issues of homelessness, mental illness, and incarceration, particularly in the context of heightened community vulnerability due to recent crime rates, including violent crimes.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
The project will serve the Kansas City area, focusing on adults diagnosed with mental health disorders or co-occurring conditions, who are frequently involved in the criminal justice system. The intensive case management is aimed at helping engage the most vulnerable citizens who need additional support to follow through with services.
2. How have those groups been engaged and involved in the development of this ordinance?  
Yes the project funded by this grant is a partnership with University Health which provides mental health services for the vulnerable population often seen in Mental Health Court. The project addresses a dirth of housing needs for court-involved persons with mental health issues recognized and expressed by many Mental Health Court treatment and service partners for several years.
3. How does this legislation contribute to a sustainable Kansas City?  
By leveraging the expertise and infrastructure of these organizations, along with Kansas City's extensive experience in managing similar programs, this project seeks to establish a sustainable model for addressing mental health and housing challenges among vulnerable populations within the justice system.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)





**File #: 240941**

ORDINANCE NO. 240941

Sponsor: Court Administrator

Authorizing the acceptance of a \$656,925.00 grant from United States Department of Justice, Bureau of Justice Assistance (BJA) Adult Treatment Court Program to implement a dedicated women’s recovery pathway in the Kansas City Municipal problem-solving courts; and recognizing an accelerated effective date.

WHEREAS, for more than 20 years the Municipal Court has operated problem-solving courts that serve individuals with substance use, mental health and co-occurring disorders to offer alternatives to incarceration and programs and services that address the underlying cause of criminal behavior, and incorporating gender-responsive and trauma-informed approaches will better address the unique needs and risks of system-involved women; and

WHEREAS, this program will require matching funds of \$54,750.00 in FY 26, \$54,750.00 in FY27, \$54,750.00 in FY28, and \$54,750.00 in FY29 with the matching funds being funded by Account No. 2763-272028-B-G27DOJATCP; and

WHEREAS, the program’s primary activities will include screening and assessing all women referred to drug court using the Women's Risk Needs Assessment; connecting women to transitional, supportive housing; providing women with individual trauma therapy integrated with evidence-based treatment programs; and conducting a thorough project evaluation; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Court Administrator, on behalf of the City of Kansas City, Missouri, is authorized to accept a \$656,925.00 grant from the Department of Justice, BJA Adult Treatment Court Program to implement a dedicated women’s recovery pathway in the Kansas City Municipal problem-solving courts.

Section 2. That the revenue in the following account of the General Grants Fund is hereby estimated in the following amount:

25-2580-270001-478295-G27DOJATCP	Adult Treatment Court Program	\$656,925.00
----------------------------------	-------------------------------	--------------

Section 3. That the sum of \$656,925.00 is hereby appropriated in the following accounts of the General Grants Fund:

25-2580-275700-B-G27DOJATCP	Adult Treatment Court Program	\$656,050.00
25-2580-275700-C-G27DOJATCP	Adult Treatment Court Program	<u>875.00</u>
	TOTAL	\$656,925.00

Section 4. That the Administrator of Municipal Court is designated requisitioning authority for Account No. 25-2580-270001-478295-G27DOJATCP.

Section 5. That this ordinance, appropriating money, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

---

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

Tammy L. Queen  
Director of Finance

Approved as to:

---

Andrew Bonkowski  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240941

Submitted Department/Preparer: Municipal Court

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the acceptance of a \$656,925 grant from United States Department of Justice, Bureau of Justice Assistance (BJA) Adult Treatment Court Program to implement a dedicated women's recovery pathway in the Kansas City Municipal problem-solving courts, designating requisitioning authority, and recognizing an accelerated effective date.

### Discussion

The Kansas City Municipal Drug Court is a comprehensive, rehabilitative program serving municipal court defendants in Kansas City, Missouri who have substance use disorder. With the requested enhancement funding, the problem-solving court will implement a dedicated women's recovery pathway, incorporating gender-responsive and trauma-informed approaches to better address the unique needs and risks of system-involved women.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
25-2580-275700-619080-G27DOJATCP \$656,050.00  
25-2580-275700-621100-G27DOJATCP \$ 875.00; General Grants Fund -  
Grant from US department of Justice, Bureau of Justice Assistance
3. How does the legislation affect the current fiscal year?  
Provides grant funds for the Kansas City Municipal problem-solving courts in FY 25.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes it will have impact in the future fiscal year. This program will require matching City funds of [\$54,750 in FY 26, \$54,750 in FY27, \$54,750 in FY28, and \$54,750 in FY29] in 2580-275700-619080-G27DOJATCP.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
  - Focus on violence prevention among all age groups, placing an emphasis on youth.
  - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
  - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
  - Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.



## Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

Expected outcomes include increasing phase completion rates for women, increasing graduation rates for women, expanding the number of women served, and decreasing women's recidivism rate.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
The main focus of Drug Court is to help the participant improve their life and health by becoming free and clean of substance use. Primary activities of this initiative will include screening and assessing all women referred to Drug Court using the Women's Risk Needs Assessment and providing them with individual trauma therapy integrated with evidence-based treatment programs.
2. How have those groups been engaged and involved in the development of this ordinance?  
Yes the project included letters of support from the court's current treatment and service partners who work with with court involved women with substance use, mental health and cooccurring disorders, recognizing the unique needs of this population.
3. How does this legislation contribute to a sustainable Kansas City?  
By leveraging the expertise and infrastructure of these organizations, along with Kansas City's extensive experience in managing similar programs, this project seeks to establish a sustainable model phase for increasing Drug Court completion rates for women, increasing graduation rates for women, expanding the number of women served, and decreasing women's recidivism rate.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.



5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)





**File #: 240948**

ORDINANCE NO. 240948

Sponsor: Councilmember Crispin Rea and Mayor Pro Tem Ryana Parks-Shaw

Amending Chapter 50, Code of Ordinances, by enacting a new Section 50-177, “Domestic Assault”, for the purpose of instituting a specific municipal ordinance violation for domestic assault.

WHEREAS, domestic violence is a serious issue that affects the safety and well-being of individuals, families, and the community; and

WHEREAS, it is essential to ensure that victims of domestic assault are protected and that those who commit acts of violence against domestic victims are held accountable under appropriate legal standards; and

WHEREAS, the City of Kansas City seeks to align its local ordinances with state laws to ensure that domestic assault offenses are properly categorized and prosecuted, reflecting the seriousness of these offenses; and

WHEREAS, creating a specific municipal offense for domestic assault will provide a clear legal framework for addressing such incidents in a manner that supports victims and reinforces the City's commitment to public safety; and

WHEREAS, this ordinance is designed to provide law enforcement and prosecutors with the necessary tools to address domestic violence cases effectively within the municipal court system; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 50, Code of Ordinances of the City of Kansas City, is hereby amended by enacting a new Section 50-177, entitled “Domestic Assault,” to read as follows:

**Sec. 50-177. Domestic Assault**

(a) *Definitions.* As used in this section, the following terms shall mean:

- (1) *Domestic victim* means spouses, former spouses, any person related by blood or marriage, persons who are presently residing together or have resided together in the past, any person who is or has been in a continuing social relationship of a

romantic or intimate nature with the victim, and anyone who has a child in common regardless of whether they have been married or have resident together at any time.

(b) Violations. A person commits the ordinance violation of domestic assault if the act involves a domestic victim, as defined in this section, and:

- (1) The person attempts to cause or recklessly causes physical injury, physical pain, or illness to such domestic victim;
- (2) With criminal negligence the person causes physical injury to such domestic victim by means of a deadly weapon or dangerous instrument;
- (3) The person purposely places such domestic victim in apprehension of immediate physical injury by any means;
- (4) The person recklessly engages in conduct which creates a substantial risk of death or serious physical injury to such domestic victim;
- (5) The person knowingly causes physical contact with such domestic victim knowing they will regard the contact as offensive; or
- (6) The person knowingly attempts to cause or causes the isolation of such domestic victim by unreasonably and substantially restricting or limiting his or her access to other persons, telecommunication devices, or transportation for the purpose of isolation.

(c) Penalty. Any person found guilty of violating this section shall be punished by imprisonment not to exceed 180 days or by a fine of not less than \$250.00 nor more than \$1,000.00, or by both such imprisonment and fine.

..end

---

Approved as to form:

---

Andrew Bonkowski  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240948

Submitted Department/Preparer: Law

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Amending Chapter 50, Code of Ordinances, by enacting a new Section 50-177, "Domestic Assault", for the purpose of instituting a specific municipal ordinance violation for domestic assault.

### Discussion

Previously, City prosecutors charged instances of assault involving domestic victims under Code Section 50-169. This ordinance institutes a new City ordinance violation specifically for domestic assault and includes provisions which mirror the state charge for domestic assault in the fourth degree found in Chapter 565.076, RSMo.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
None
3. How does the legislation affect the current fiscal year?  
This ordinance will have no direct fiscal impact.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This legislation will have no direct fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
  - Focus on violence prevention among all age groups, placing an emphasis on youth.
  - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
  - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
  - Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
  -

**Prior Legislation**

N/A

**Service Level Impacts**

N/A

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A

2. How have those groups been engaged and involved in the development of this ordinance?  
N/A

3. How does this legislation contribute to a sustainable Kansas City?  
N/A

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)







**File #: 240952**

ORDINANCE NO. 240952

Sponsor: Councilmember Crispin Rea

Amending Chapter 2, Code of Ordinances, Administration, by repealing and replacing Section 2-972 for the purpose of deeming certain employees not in violation of the City’s residency requirement in circumstances of domestic violence.

WHEREAS, domestic violence has a destabilizing impact on victims; and

WHEREAS, administrative requirements may create additional burdens for victims who are already experiencing stressful and traumatic circumstances; and

WHEREAS, the State of Missouri has enacted the Victims Economic Safety and Security Act (“VESSA”), which provides for workplace accommodations for victims of domestic or sexual violence; and

WHEREAS, while VESSA does not impact the City’s residency requirement, the City acknowledges some employees who are victims, or have family or household members who are victims, of domestic or sexual violence may need to temporarily relocate outside the City limits for their or their family member’s safety; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances, ADMINISTRATION, is hereby amended by repealing Section 2-972, Residence of employees, and enacting in lieu thereof a new section of like number and subject matter, to read as follows:

**Sec. 2-972. Residence of employees.**

The following conditions regulating residence shall apply to all nonelected city employees:

- (1) *Employment preference.* Preference for employment shall be given to residents of the city for all positions in the classified service.
- (2) *Applicants.* Applicants for employment with the city, who are nonresidents at the time of appointment, shall establish residence inside the city limits within nine months after the date of appointment. In the discretion of the director of human

resources, persons who, at the time the nine months expires, have entered into a contract to purchase a residence for their use and who are prepared to move in within a reasonable time not to exceed six months may be deemed to have met this requirement.

- (3) *Workplace exception.* Any employee whose work is of such a nature that they spends 75 percent of their work time outside the city limits shall be exempted from this residence requirement.
- (4) *Residence defined.* Residence is defined as the place where a person has their true, fixed, and permanent home and principal establishment and to which, whenever they are absent, they have the intention of returning. A person satisfies the residence requirement if a portion of the lot or the parcel of land on which their residence is located is within the city limits.
- (5) *Change of residency forfeiture.* Any employee who has established a residence within the city limits and who subsequently moves their place of residence outside the city limits shall forfeit their position of employment with the city.
- (6) *Failure to comply forfeiture.* Nonelected employees of the city failing to comply with the provisions of this section will be dismissed from the municipal service forthwith.
- (7) *Rules authorized.* The director of human resources is authorized to promulgate rules on residence consistent with this article, subject to city manager approval.
- (8) *Limited application of definition.* This article defines residence for city employment purposes only.
- (9) *Involuntary transfer of employment MAST—Exception.* City employees who were employed by the Metropolitan Ambulance Services Trust (MAST) when ambulance services were transferred from MAST to the city on April 25, 2010, and who were living outside the city at the time of transfer may continue their residency at the location outside the city. Should the employee either voluntarily move his or her residence or transfer from a non-firefighter position in the classified service to the position of firefighter or to any position outside of the fire department, the employee shall comply with the requirements of this section.
- (10) *Victims Not in Violation.* Notwithstanding the above, an employee who is a victim of, or has a family or household member who is a victim of, domestic or sexual violence perpetrated by someone who resides in the employee's residence shall not be deemed in violation of the residency policy if the employee provides certification to the director of human resources that the employee or the employee's family or household member is a victim and that the violence has caused the employee to temporarily reside outside the city limits.

- a. For the purposes of this section, “victim of domestic or sexual violence” and “family or household member” shall have the definition found in the Victims Economic Safety and Security Act (RSMo 285.625).
- b. An employee may satisfy the certification required by this section by providing a sworn statement of the employee and the following:
  1. Documentation from an employee, agent, or volunteer of a victim services organization, an attorney, a member of the clergy, or a medical or other professional from whom the employee or the employee's family or household member has sought assistance in addressing domestic violence or sexual violence and the effects of such violence; or
  2. A police or court record; or
  3. Other corroborating evidence. The certification shall be provided to the director of human resources not less than 48 hours in advance of the employee residing outside the city limits. In the event a 48-hour notice is not practicable because of lack of foreseeability, the employee shall provide the certification as soon as possible but in no case shall they initiate the request more than 7 days after they begin to reside outside of the city limits.
- c. To continue to be deemed not in violation of the residency requirement under this section, an employee shall recertify every 6 months to the director of human resources that there is a continuing threat to their, or their family or household member's, safety as a victim of domestic or sexual violence. Recertification requirements may be satisfied by providing a new sworn statement and any of the documentation or evidence permitted for original certification in paragraph 10.b.

..end

---

Approved as to form:

---

Katherine Chandler  
Senior Associate City Attorney

COMPARED VERSION  
NEW ORDINANCE TO CODE BOOKS

ORDINANCE NO. 240952

Amending Chapter 2, Code of Ordinances, Administration, by repealing and replacing Section 2-972 for the purpose of deeming certain employees not in violation of the City's residency requirement in circumstances of domestic violence.

WHEREAS, domestic violence has a destabilizing impact on victims; and

WHEREAS, administrative requirements may create additional burdens for victims who are already experiencing stressful and traumatic circumstances; and

WHEREAS, the State of Missouri has enacted the Victims Economic Safety and Security Act ("VESSA"), which provides for workplace accommodations for victims of domestic or sexual violence; and

WHEREAS, while VESSA does not impact the City's residency requirement, the City acknowledges some employees who are victims, or have family or household members who are victims, of domestic or sexual violence may need to temporarily relocate outside the City limits for their or their family member's safety; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances, ADMINISTRATION, is hereby amended by repealing Section 2-972, Residence of employees, and enacting in lieu thereof a new section of like number and subject matter, to read as follows:

**Sec. 2-972. Residence of employees.**

The following conditions regulating residence shall apply to all nonelected city employees:

- (1) *Employment preference.* Preference for employment shall be given to residents of the city for all positions in the classified service.
- (2) *Applicants.* Applicants for employment with the city, who are nonresidents at the time of appointment, shall establish residence inside the city limits within nine months after the date of appointment. In the discretion of the director of human resources, persons who, at the time the nine months expires, have entered into a contract to purchase a residence for their use and who are prepared to move in within a reasonable time not to exceed six months may be deemed to have met this requirement.

- (3) *Workplace exception.* Any employee whose work is of such a nature that they spends 75 percent of their work time outside the city limits shall be exempted from this residence requirement.
- (4) *Residence defined.* Residence is defined as the place where a person has their true, fixed, and permanent home and principal establishment and to which, whenever they are absent, they have the intention of returning. A person satisfies the residence requirement if a portion of the lot or the parcel of land on which their residence is located is within the city limits.
- (5) *Change of residency forfeiture.* Any employee who has established a residence within the city limits and who subsequently moves their place of residence outside the city limits shall forfeit their position of employment with the city.
- (6) *Failure to comply forfeiture.* Nonelected employees of the city failing to comply with the provisions of this section will be dismissed from the municipal service forthwith.
- (7) *Rules authorized.* The director of human resources is authorized to promulgate rules on residence consistent with this article, subject to city manager approval.
- (8) *Limited application of definition.* This article defines residence for city employment purposes only.
- (9) *Involuntary transfer of employment MAST—Exception.* City employees who were employed by the Metropolitan Ambulance Services Trust (MAST) when ambulance services were transferred from MAST to the city on April 25, 2010, and who were living outside the city at the time of transfer may continue their residency at the location outside the city. Should the employee either voluntarily move his or her residence or transfer from a non-firefighter position in the classified service to the position of firefighter or to any position outside of the fire department, the employee shall comply with the requirements of this section.
- (10) *Victims Not in Violation.* Notwithstanding the above, an employee who is a victim of, or has a family or household member who is a victim of, domestic or sexual violence perpetrated by someone who resides in the employee’s residence shall not be deemed in violation of the residency policy if the employee provides certification to the director of human resources that the employee or the employee's family or household member is a victim and that the violence has caused the employee to temporarily reside outside the city limits.
  - a. For the purposes of this section, “victim of domestic or sexual violence” and “family or household member” shall have the definition found in the Victims Economic Safety and Security Act (RSMo 285.625).
  - b. An employee may satisfy the certification required by this section by providing a sworn statement of the employee and the following:

1. Documentation from an employee, agent, or volunteer of a victim services organization, an attorney, a member of the clergy, or a medical or other professional from whom the employee or the employee's family or household member has sought assistance in addressing domestic violence or sexual violence and the effects of such violence; or
  2. A police or court record; or
  3. Other corroborating evidence. The certification shall be provided to the director of human resources not less than 48 hours in advance of the employee residing outside the city limits. In the event a 48-hour notice is not practicable because of lack of foreseeability, the employee shall provide the certification as soon as possible but in no case shall they initiate the request more than 7 days after they begin to reside outside of the city limits.
- c. To continue to be deemed not in violation of the residency requirement under this section, an employee shall recertify every 6 months to the director of human resources that there is a continuing threat to their, or their family or household member's, safety as a victim of domestic or sexual violence. Recertification requirements may be satisfied by providing a new sworn statement and any of the documentation or evidence permitted for original certification in paragraph 10.b.

---

Approved as to form:

---

Katherine Chandler  
Senior Associate City Attorney



---

**File #: 240957**

---

RESOLUTION NO. 240957

Sponsor(s): Councilmember Crispin Rea and Mayor Pro Tem Ryana Parks-Shaw

RESOLUTION - Directing the City Manager to research and develop plans for policies to support victims of domestic violence and make recommendations to Council within 90 days.

WHEREAS, October is Domestic Violence Awareness Month; drawing attention to the critical need for communities to support victims of domestic violence; and

WHEREAS, domestic violence affects individuals, families, and communities, often leaving victims with long-lasting emotional, physical, and financial trauma; and

WHEREAS, the City of Kansas City is committed to protecting and supporting victims of domestic violence through comprehensive policies and programs that provide practical assistance and create safer communities; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City Manager is hereby directed to research and develop plans for providing utility relief assistance to domestic violence victims, establishing a domestic violence victim support fund, and designating Kansas City Fire Department stations as safe spaces and access points to critical resources for victims of domestic violence and sexual assault; to determine the budgetary costs and staffing needs of implementing such programs, to identify potential funding sources; and to make recommendations to Council within 90 days.

..end

---

No  
Docket  
Memo  
Provided  
For  
Ordinance  
240957





**File #: 240962**

ORDINANCE NO. 240962

Sponsor: Councilwoman Patterson Hazley and Mayor Lucas

Authorizing the City Manager to execute a project development agreement and related agreements necessary and consistent with this ordinance with the team of Grayson Capital, LLC, for the design and construction of a parking garage to serve the 18th and Vine district, project No. 07VGARAG; recognizing and accelerated effective date.

WHEREAS, on April 18, 2024, the City Council adopted ordinance no. 240346 directing the City Manager to identify City owned property that could facilitate transit-oriented development, including a parking facility, to service the Vine District; and

WHEREAS, said ordinance appropriated funds for the design and construction of said parking facility; and

WHEREAS, on July 12, 2024 the general services department issued an RFP for design build, design bid build, or construction manager-at-risk services for said parking garage; and

WHEREAS, responses to the RFP were received on xxx and the selection committee recommended the proposal submitted by Grayson Capital, LLC for this project; NOW THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is authorized to execute a project development agreement and related agreements necessary and consistent with this ordinance with the team of Grayson Capital, LLC, for the design and construction of a parking garage to serve the 18th and Vine district.

Section 2 . That the City Manager is authorized to spend funds previously appropriated to the following account for this project:

AL-3453-075110-B-07VGARAG	Vine District Transit-Oriented Development	\$20,000,000.00
---------------------------	---	-----------------

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503 (a)(3)(C) of the Charter and shall take effect in accordance with that section.

..end

---

Approved as to form:

---

Abigail A. Judah  
Assistant City Attorney



---

**File #: 240857**

---

RESOLUTION NO. 240857

Sponsor: City Manager's Office

RESOLUTION - Adopting the 2024 Update of the Citywide Business Plan with the latest Five-Year Planning Models; directing the City Manager to include assumptions of the 2024 Update in the FY 2025-26 Submitted Budget; and directing the City Manager to align departmental strategic plans and business plans to the Citywide Business Plan.

WHEREAS, the City Council adopted Resolution No. 120879 on October 11, 2012, stating the Council's intent to adopt a long-term financial plan and to review and update it on an annual basis; and

WHEREAS, the City Council adopted Resolution No. 130025 adopting the City's strategic plan of priorities and performance indicators; and

WHEREAS, the residents of Kansas City at the April 8, 2014, Special Election amended the City Charter in Section 804 to mandate the adoption of a Five-Year Financial Plan by November 1 of each year; and

WHEREAS, since enactment of this Charter provision, the City Council has adopted a resolution approving a Citywide Business Plan including Council Goals, the Financial Strategic Plan, and the Five-Year Planning Model; and

WHEREAS, the City Council adopted Resolution No. 230893 on October 26, 2023, adopting the 2025-2029 Citywide Business Plan; and

WHEREAS, the Submitted 2024 Update to the Citywide Business Plan contains the proposed Five-Year Planning models; and

WHEREAS, the City Goals include Finance and Governance, Housing and Healthy Communities, Inclusive Growth and Development, Public Safety, and Infrastructure and Accessibility, with 25 total Objectives and 122 Strategies; and

WHEREAS, the Financial Strategic Plan proposes 7 financial objectives; and

WHEREAS, the Submitted 2024 Update of the Citywide Business Plan proposes a Five-Year Planning Model that addresses several objectives in the Financial Strategic Plan; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Council hereby adopts the Five-Year Planning Model that addresses objectives identified in this resolution and that includes the following assumptions:

- Assume FY 2024-25 Adopted Budget plus the following conditions:
  - Assumes annual wage increases in each year of the five-year financial plan at 4.0%; Local 42 assumes passed CBA pursuant to Ordinance No. 240725 with average increases in FY25 of 14.76%; FY26-28 2.0%; and FY29 5.0%
  - Assumes pension required contribution increases of 5.0%; Pension adjustments in FY27 adding an additional 5.0% contribution for Local 42 for compensation adjustments
  - Assumes healthcare increases in each year at 5.0%
  - Assumes contractual services and commodity increases in each year at 2.8%, based on the regional consumer price index
  - The General Fund subsidizes anticipated shortfalls in other governmental activities funds (Special Revenue, Debt, Capital)
  - Assumes the following scenarios in the General Fund:
    - Refinance debt starting in FY 2027
  - Assumes the following mandates in the General Fund required by Resolution or Ordinance:
    - Increase cost of wages pursuant to L42 Ordinance No. 240725
    - Assumes General Fund will need to support Public Safety Sales Tax Fund recurring costs starting June 30, 2026
    - ERP System replacement citywide with charges to various funds based on number of users
    - Fleet replacement based on current inventory lifecycle and condition
    - Fire Department required position additions of 21 floating Firefighter/Paramedic positions pursuant to grievance result
    - Fire Department vacancy rate adjustment from 7.0% to 3.0%

Section 4. That the City Council directs the City Manager to include the assumptions of the Five-Year Planning Model, GOKC Bond Plans (2017 and 2022 authorizations) and Capital Improvements Sales Tax Plan in the Submitted FY 2025-26 Budget.

Section 5. That the City Council directs the City Manager to facilitate strategic and business planning of City departments and to align departmental strategic plans and business plans to the Citywide Business Plan.

Section 6. That the City Council may update and enhance the Citywide Business Plan and the Council's adopted priorities through the Council committee process.

..end

---



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240857

Submitted Department/Preparer: City Manager's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Adopting the 2024 Update of the Citywide Business Plan with the latest Five-Year Planning Models; directing the City Manager to include assumptions of the 2024 Update in the FY 2025-26 Submitted Budget; and directing the City Manager to align departmental strategic plans and business plans to the Citywide Business Plan.

### Discussion

In April 2014, the residents of Kansas city approved a change in the City Charter requiring the production of the Financial Strategic Plan and the Five-Year Planning Model every year. Most significantly, the Charter change marked an important first step in breaking a pattern of successive single-year fixes, often implemented without a long-term view. This Citywide Business Plan consists of three components:

- The City's Strategic Plan, including the mission, vision, values, goals, objectives, and strategies
- The Financial Strategic Plan, containing financial objectives
- The Five-Year Planning Model, providing the baseline and balanced scenarios to evaluate financial and operation alternatives through the planning and budgeting process

The City's Strategic Plan is a four-year document designed to align with City Council terms.

The 2024 Citywide Business Plan has five goals, 25 objectives, and 122 strategies. The structure of the Citywide Business Plan allows for out-year planning while remaining responsive to change with annual updates. The City's Finance Department regularly uses the Five-Year Planning Model to project fiscal health with rapidly evolving assumptions, and the Strategic Plan guides financial decision-making. The Citywide Business Plan plays an ever more critical role in decision-making as the City navigates financial and operational challenges. The City will continue to evaluate the

success of the Plan in a changing environment, report on that progress, and adapt to any future challenges as they arise.

The 2024 Update includes the following:

- Updates to the GOKC Bond Plans (2017 and 2022 issuances) and Capital Improvements Sales Tax Plan in the Submitted FY 2025-26 Budget.
- A Five-Year Planning Model that addresses objectives identified in this resolution and that includes the following:
  - Assume FY 2024-25 Adopted Budget plus the following conditions:
  - Assumes annual wage increases in each year of the five-year financial plan at 4.0%; Local 42 assumes passed CBA pursuant to Ordinance No. 240725 with average increases in FY25 of 14.76%; FY26-28 2.0%; and FY29 5.0%
  - Assumes pension required contribution increases of 5.0%; Pension adjustments in FY27 adding an additional 5.0% contribution for Local 42 for compensation adjustments
  - Assumes healthcare increases in each year at 5.0%
  - Assumes contractual services and commodity increases in each year at 2.8%, based on the regional consumer price index
  - The General Fund subsidizes anticipated shortfalls in other governmental activities funds (Special Revenue, Debt, Capital)
  - Assumes scenarios in the General Fund required by Resolution or Ordinance:
    - Refinance debt starting in FY 2027
  - Assumes mandates in the General Fund required by Resolution or Ordinance:
    - Increase cost of wages pursuant L42 Ordinance 240725
    - Assumes General Fund will need to support Public Safety Sales Tax Fund recurring costs starting June 30, 2026
    - ERP replacement citywide with charges to various funds based on number of users
    - Fleet replacement based on current inventory lifecycle and condition
    - Fire Department required position additions of 21 floating Firefighter/Paramedic positions pursuant
    - Fire Department vacancy rate adjustment from 7.0% to 3.0%

## Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?

Not applicable

3. How does the legislation affect the current fiscal year?

Not applicable

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Not applicable

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Click or tap here to enter text.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

Not applicable

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
  - Engage in workforce planning including employee recruitment, development, retention, and engagement.
  - Foster a solutions-oriented, welcoming culture for employees and City Partners.

## Prior Legislation



## Service Level Impacts

A well-constructed Citywide Business Plan is critical to guiding a city's budgeting, planning, and operations. This new CWBP and its components of strategic plan, financial strategic plan, and five-year planning model will allow the City to be responsive to its residents while maintaining fiscal responsibility and transparency.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
The goal area of Housing and Healthy communities strives to improve community health and wellness.
2. How have those groups been engaged and involved in the development of this ordinance?  
Residents were invited to participate in a survey to provide input on the Citywide Business Plan update.
3. How does this legislation contribute to a sustainable Kansas City?  
The Citywide Business Plan and Five-Year Planning Model guide the planning, budgeting, and operations of the City, helping to ensure responsible management of City resources, whether social, economic, or environmental.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
No - CREO's review is not applicable (Press tab after selecting)  
Please provide reasoning why not:
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?  
  
No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)



**File #: 240917**

ORDINANCE NO. 240917

Sponsor: Director of Finance Department

Estimating revenue and adjusting appropriations in various funds in connection with the first quarter FY2024-25 budget analysis and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Office of Management and Budget conducted a first quarter review of expenditures and revenues and has identified estimated budgetary adjustments needed; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$200,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund, Fund No. 1000, to the following accounts:

25-1000-142330-B	Compensation	\$ 100,000.00
25-1000-542117-B	Second Gen Disparity Study	<u>100,000.00</u>
	TOTAL	\$ 200,000.00

Section 2. That the sum of \$1,616,790.00 is hereby appropriated from the Unappropriated Fund Balance of the IT Reimbursable Fund, Fund No. 7160, to the following account:

25-7160-071891-B	Reimbursable – Technology	\$ 1,616,790.00
------------------	---------------------------	-----------------

Section 3. That the sum of \$61,974,636.11 is hereby appropriated from the Unappropriated Fund Balances of the Water Fund, Fund No. 8010; Water Working Capital Fund, Fund No. 8020; Sewer Fund, Fund No. 8110; Sewer Working Capital, Fund No. 8120; and the Stormwater Fund, Fund No. 8200, to the following accounts:

25-8010-807700-E-80002371	M-22-15, WME – Project Velvet	\$ 100.00
25-8010-807701-B-80001504	WMR N Brighton-NE 58th-PV Rd	18.00
25-8010-807701-B-80001798	WMR Green Hills Road Phase-1	255,635.37
25-8010-807701-B-80001799	WMR Green Hills Road Phase-2	878,734.00
25-8010-807702-B-80002257	City-Wide Hydrants	25.51
25-8010-807705-B-60XX0011	Asphalt & Concrete Restoration	58,399.77
25-8010-807705-B-80002027	N Brighton 36” Trans Main Ph 2	64,564.62

25-8010-807705-B-80002040	WMR Main St-PershingAve to51st	34,233.99
25-8010-807705-B-80002042	WMR N CherryDr – N Harrison Dr	166,651.68
25-8010-807705-B-80002046	WMR Summit St – Citadel Dr	620,960.30
25-8010-807705-B-80002216	WMR-BoothAve-WillowAve-28th-50	1.20
25-8010-807705-B-80002217	WMR-S Emmanuel Cleaver II-Topping	23,872.18
25-8010-807705-B-80002220	WMR-N Indiana Ave-N Brookside Rd	21,328.01
25-8010-807705-B-80002222	WMR-ProspectAve-Linwood-63rd St	661,306.00
25-8010-807705-B-80002223	WMR-StateLine-Askew-97th-110th	16,458.84
25-8010-807705-B-80002226	WMR-SuperiorSt-I435-Gardner-9t	1,250.00
25-8010-807705-B-80002227	WMR-White Ave to Blue Ride Cutoff	300,001.16
25-8010-807705-B-80002281	WMR-Gladstone Blvd to 18th St	77,900.00
25-8010-807705-B-80002334	WMR E Truman Rd to E 24th St	36,344.92
25-8010-807705-B-80002340	WMR E 50th Ter to Swope Pkwy	38,670.00
25-8010-807705-B-80002341	WMR Prospect Ave to Holmes Rd	12,500.00
25-8010-807705-B-80002346	WMR State Line Rd to Summit St	1,000.00
25-8010-807705-B-80002472	WMR-River Front Dr-ReynoldsAve	150,000.00
25-8010-807705-B-80002474	WMR – State Line to Paseo	40.00
25-8010-807705-B-80002475	WMR- Chestnut Ave to Bales Ave	75,000.00
25-8010-807705-B-80002476	WMR-Wyoming St to Jefferson St	50,000.00
25-8010-807705-B-80002477	WMR-Troost Ave to Brooklyn Ave	50,000.00
25-8010-807705-B-80BUDGET	Budget Integration Account	491,120.22
25-8010-807707-B-80002493	Jackson Cass Transmission	126,168.00
25-8010-807708-B-80002183	City-Wide Valve Replacement 3	299.62
25-8010-807709-B-80001854	City Wide Lrg Water Meter Repl	1,559.00
25-8010-807709-B-80002264	City Wide Lrg Water Meter Repl	230.00
25-8010-807709-B-80002377	CityWideCurbStops&MeterSystems	0.99
25-8010-807710-B-80002208	18th Street Service Center	3,265.38
25-8010-807710-B-80002229	Laboratory Facility Renovation	680.81
25-8010-807710-B-80BUDGET	Budget Integration Account	655,531.32
25-8010-807710-B-80XX0001	ADA Compliance – MultipleBldgs	2,466.00
25-8010-807715-B-80002052	TurkeyCreekPSReliabilityStudy	3,776.15
25-8010-807772-B-80000237	East Bottoms PumpStation Rehab	185,835.09
25-8010-807773-B-80001791	Elect Reliability Impr-WTP	19,728.77
25-8010-807773-B-80002132	WTP Modernization Improvements	169,073.69
25-8010-807773-B-80002134	Replace Switchgear SecondaryPS	814,761.31
25-8010-807773-B-80002372	Water Master Plan&RiskBasedAM	406,503.50
25-8010-807773-B-80002383	Intake West Feeder Replacement	308,587.00
25-8020-801900-E	Capital Outlay for Repl Equip	7,712,990.87
25-8110-807710-B-80BUDGET	Budget Integration Account	454,509.39
25-8110-807710-B-81000817	4800 Admin ADA Comp&BldgImp	99,530.05
25-8110-807710-B-81000830	1001 Harrison Office Remodel	10,483.43
25-8110-807769-B-60810023	Smart Sewer-Program Management	5,741.35
25-8110-807769-B-60810046	Private I/I Reduction	392,966.14
25-8110-807769-B-60810069	Green Pilot Projects-3rd Dist	30,000.00
25-8110-807769-B-60810092	Smart Sewer-Program Management	1,998,000.00

25-8110-807769-B-60810116	Smart Sensor Data Analytics	85.00
25-8110-807769-B-60XX0011	Asphalt & Concrete Restoration	0.06
25-8110-807769-B-80BUDGET	Budget Integration Account	16,988,928.65
25-8110-807769-B-81000679	GI-Distrib Storage-Outfall 069	320,619.88
25-8110-807769-B-81000683	I/I Reduc Blue River N Proj 1	22,003.01
25-8110-807769-B-81000691	I/I Reduc Line/Rock Crk Prj3/4	236,323.00
25-8110-807769-B-81000711	GI – NEID Pilot Project	1,561.68
25-8110-807769-B-81000712	GI – Turkey CID Pilot Project	869.42
25-8110-807769-B-81000719	I/I Reduc Northern Basn Proj 1	759,000.00
25-8110-807769-B-81000801	I/I Reduct Birmingham Shoal 2	1,049,679.24
25-8110-807769-B-81000803	SewerSeparation-31st & Broadway	91,112.35
25-8110-807769-B-81000834	I/I Reduct Birmingham Shoal 3	703,533.92
25-8110-807769-B-81000836	15 <sup>th</sup> St Pump Station Upgrade	211,420.02
25-8110-807769-B-81000837	Relief Sewer – Hardesty & 31st	265.00
25-8110-807769-B-81000838	Baseline Impr – Town Fork Creek	60,088.88
25-8110-807769-B-81000893	I/I Round Grove Supplemental	2,030,669.50
25-8110-807769-B-81000918	I/I Reduction NothernBasins2	147,753.50
25-8110-807769-B-81000919	DryWeatherSewerLine Outfall055	43.00
25-8110-807769-B-81000921	Relief Sewer – 45th St (SLBE)	16,360.27
25-8110-807777-B-81000623	Weatherby Lake WWPS Improvmnts	63,732.29
25-8110-807777-B-81000928	BirminghamPS ScreenReplacement	634,612.66
25-8110-807778-B-60810117	Sludge Hauling – WW Facilities	1,860,000.00
25-8110-807778-B-80BUDGET	Budget Integration Account	66,656.20
25-8110-807778-B-81000500	BH Headworks & Electrical Impr	1,291,741.44
25-8110-807778-B-81000819	SCADA SystemSeparation&Expansn	1,029,998.28
25-8110-807778-B-81000821	Blue River WWTP Biosolids Fac	7,342,494.33
25-8110-807778-B-81000984	BRWWTP – Screen House Upgrade	95,000.00
25-8110-807778-B-81000999	Blue River WWTP Facility Plan	112.00
25-8110-807790-B-81000777	Liberty Sewer Evaluation	83.60
25-8110-807790-B-81000831	Street Car Ph2 – Sewer Rehab	685,228.91
25-8110-807790-B-81000978	City Wide Sewer Main Rehab	1.61
25-8120-801900-E	Capital Outlay for Repl Equip.	8,586,044.78
25-8200-807760-B-82000090	Flood Warning System-ARPA	105,000.00
25-8200-807760-B-82000329	Town Fork Creek Study	<u>84,810.00</u>
	TOTAL	\$61,974,636.11

Section 4. That revenue in the amount of \$1,118,877.00 is hereby estimated in the Marijuana Sales Tax Fund, Fund No. 2190, to the following accounts:

25-2190-120000-451130	Marijuana Sales Tax	\$ 1,118,877.00
-----------------------	---------------------	-----------------

Section 5. That the sum of \$1,665,702.00 is hereby appropriated from the Unappropriated Fund Balance of the Marijuana Sales Tax Fund, Fund No. 2190, to the following accounts:

25-2190-501900-B	Aim 4 Peace	\$ 555,234.00
------------------	-------------	---------------

25-2190-893220-B	Clean Neighborhoods	555,234.00
25-2190-552037-B	Shelter for the Homeless	<u>555,234.00</u>
	TOTAL	\$ 1,665,702.00

Section 6. That the sum of \$1,500,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Fund, Fund No. 3090, to the following accounts:

25-3090-128100-B-89009995	D1 Active Project Holding	\$ 250,000.00
25-3090-128200-B-89009995	D2 Active Project Holding	250,000.00
25-3090-128300-B-89009995	D3 Active Project Holding	250,000.00
25-3090-128400-B-89009995	D4 Active Project Holding	250,000.00
25-3090-128500-B-89009995	D5 Active Project Holding	250,000.00
25-3090-128600-B-89009995	D6 Active Project Holding	<u>250,000.00</u>
	TOTAL	\$ 1,500,000.00

Section 7. That the sum of \$3,900,000.00 is hereby appropriated from the Unappropriated Fund Balance of the City Legal Expense Fund, Fund No. 7010, to the following account:

25-7010-131521-B	General Liability Claims	\$ 3,900,000.00
------------------	--------------------------	-----------------

Section 8. That revenue in the amount of \$150,000.00 is hereby estimated in the Downtown Arena Debt Fund, Fund No. 5050, to the following account:

25-5050-120000-454100	Car Rental Fee - Arena	\$ 150,000.00
-----------------------	------------------------	---------------

Section 9. That the sum of \$150,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Downtown Arena Debt Fund, Fund No. 5050, to the following account:

25-5050-638027-B-ARENAIMP	Improvements to Downtown Arena	\$ 150,000.00
---------------------------	--------------------------------	---------------

Sections 10-16 of this Ordinance are required amendments to the Adopted FY 2024-25 Budget pursuant to the Historic Northeast TIF Plan and Tax Contribution Agreement approved too late to be included in the Adopted Budget. These are reductions of revenue to the respective funds listed as this represents redirections of tax revenue.

Section 10. That tax redirections are increased by \$2,184,028.00 in the General Fund, Fund No. 1000, in the following accounts:

25-1000-120000-452111	Earnings Tax W/H-Contra	\$ 1,146,974.00
25-1000-120000-453011	Power & Light Co. Emerg-Contra	<u>1,037,054.00</u>
	TOTAL	\$ 2,184,028.00

Section 11. That tax redirections are increased by \$9,884.00 in the Parks and Recreation Fund, Fund No. 2030, in the following account:

25-2030-120000-451101                      Sales Tax - Contra                      \$     9,884.00

Section 12. That tax redirections are increased by \$9,143.00 in the Public Mass Transportation Fund, Fund No. 2080, in the following account:

25-2080-120000-451101                      Sales Tax - Contra                      \$     9,143.00

Section 13. That tax redirections are increased by \$9,884.00 in the Fire Sales Tax – Operational Fund, Fund No. 2300, in the following account:

25-2300-120000-451101                      Sales Tax - Contra                      \$     9,884.00

Section 14. That tax redirections are increased by \$426,315.00 in the Public Safety Sales Tax Fund, Fund No. 2320, in the following account:

25-2320-120000-451101                      Sales Tax - Contra                      \$ 426,315.00

Section 15. That tax redirections are increased by \$427,398.00 in the Convention and Tourism Fund, Fund No. 2360, in the following account:

25-2360-120000-451201                      Restaurant - Contra                      \$ 427,398.00

Section 16. That tax redirections are increased by \$1,705,263.00 in the Capital Improvements Fund, Fund No. 3090, in the following account:

25-3090-120000-451101                      Sales Tax - Contra                      \$ 1,705,263.00

Section 17. That the sum of \$214,205.94 is hereby appropriated from the Unappropriated Fund Balance of the Museum Fund, Fund No. 2020, to the following account:

25-2020-702460-B                              Museum                                      \$ 214,205.94

Section 18. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

---

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

Tammy L. Queen  
Director of Finance

Approved as to form:

---

Samuel Miller  
Assistant City Attorney





# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240917

Submitted Department/Preparer: Finance

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue and adjusting appropriations in various funds in connection with the first quarter FY2024-25 budget analysis; and recognizing this ordinance as having an accelerated effective date.

### Discussion

This is the annual first quarter clean-up ordinance to address anomalies in connection with the first quarter budget analysis of FY2024-25.

Explanation of First Quarter clean-up items:

#### **Section 1.**

This section appropriates \$200,000.00 from the unappropriated fund balance of the General Fund. \$100,000.00 is appropriated to support the rollout of a new performance management initiative overseen by the Human Resources Department. An additional \$100,000.00 is appropriated to the Civil Rights and Equal Opportunity Department (CREO) to support a disparity study due to costs being above the original budgeted amount.

#### **Section 2.**

This section appropriates \$1,616,790.00 from the unappropriated fund balance of the IT Reimbursable fund (7160) to support additional needs for Citywide cyber security.

#### **Section 3.**

This section appropriates \$61,974,636.11 from the unappropriated fund balances of the Water (8010), Water Working Capital (8020), Sewer (8110), Sewer Working Capital (8120), and Stormwater (8200) funds to roll forward available and unencumbered funds from Fiscal Year 2024 that were not included in the FY24 clean-up ordinance (240374).

#### **Section 4.**

This section estimates \$1,118,877 in additional Marijuana Sales Tax. This revenue source is coming in higher than anticipated by the Adopted Budget.

**Section 5.**

This section appropriates \$1,665,702.00 from the unappropriated fund balance of the Marijuana Sales Tax Fund (2190) to support functions within the Health Department (Aim 4 Peace), Public Works Department (Clean Neighborhoods), and the Housing and Community Development Department (Shelter for the Homeless).

**Section 6.**

This section appropriates \$1,500,000.00 from the unappropriated fund balance of the Capital Improvements Fund (3090) to increase each district PIAC budget by \$250,000 due to higher than anticipated sales tax collections in FY2024.

**Section 7.**

This section appropriates \$3,900,000.00 from the unappropriated fund balance of the City Legal Expense Fund (7010) due to a higher-than-expected volume of legal settlements.

**Section 8.**

This section estimates revenue in the amount of \$150,000.00 to the Downtown Arena Debt Fund (5050).

**Section 9.**

This section appropriates \$150,000.00 from the unappropriated fund balance of the Downtown Arena Debt Fund (5050) to fund the City's portion of repairs to the T-Mobile Center ice plant.

**Section 10.**

This section estimates additional tax redirections totaling \$2,184,028.00 out of the General Fund (1000) due to the approval of the Historic Northeast Tax Increment Financing (TIF) Plan, too late to be included in the FY2025 Adopted Budget.

**Section 11.**

This section estimates additional tax redirections totaling \$9,884.00 out of the Parks and Recreation Fund (2030) due to the approval of the Historic Northeast Tax Increment Financing (TIF) Plan, too late to be included in the FY2025 Adopted Budget.

**Section 12.**

This section estimates additional tax redirections totaling \$9,143.00 out of the Public Mass Transportation Fund (2080) due to the approval of the Historic Northeast Tax Increment Financing (TIF) Plan, too late to be included in the FY2025 Adopted Budget.

**Section 13.**

This section estimates additional tax redirections totaling \$9,884.00 out of the Fire Sales Tax - Operational Fund (2300) due to the approval of the Historic Northeast Tax Increment Financing (TIF) Plan, too late to be included in the FY2025 Adopted Budget.

**Section 14.**

This section estimates additional tax redirections totaling \$426,315.00 out of the Public Safety Sales Tax Fund (2320) due to the approval of the Historic Northeast Tax Increment Financing (TIF) Plan, too late to be included in the FY2025 Adopted Budget.

**Section 15.**

This section estimates additional tax redirections totaling \$427,398.00 out of the Convention and Tourism Fund (2360) due to the approval of the Historic Northeast Tax Increment Financing (TIF) Plan, too late to be included in the FY2025 Adopted Budget.

**Section 16.**

This section estimates additional tax redirections totaling \$1,705,263.00 out of the Capital Improvements Fund (3090) due to the approval of the Historic Northeast Tax Increment Financing (TIF) Plan, too late to be included in the FY2025 Adopted Budget.

**Section 17.**

This section appropriates \$214,205.94 from the unappropriated fund balance of the Museum Fund (2020) to be passed through to the Kansas City Museum for museum operations pursuant to the agreement with the KC Museum Foundation.

## Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes    No
  
2. What is the funding source?  
Various funding sources; see Discussion Section and admin/approp sheet
  
3. How does the legislation affect the current fiscal year?  
This legislation estimates revenue and adjusts appropriations in various funds for the remainder of Fiscal Year 2024-25.
  
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
N/A
  
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
N/A

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Ensure the resiliency of City government
  - Engage in workforce planning including employee recruitment, development, retention, and engagement
  - Ensure a responsive, representative, engaged, and transparent City government
  - 
  -

**Prior Legislation**

CS 240374: Estimating revenue and adjusting appropriations in various funds in connection with the FY 2023-24 third quarter analysis; appropriating Fiscal Year 2023-24 unexpended and unencumbered balances in various funds to the same accounts and funds in Fiscal Year 2024-25 as designated; and recognizing this ordinance as having an accelerated effective date.

**Service Level Impacts**

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
N/A
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)



# APPROPRIATION TRANSACTION

## CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Finance**

BUSINESS UNIT: **KCMBU**      DATE: **9/13/2024**      JOURNAL ID: \_\_\_\_\_

LEDGER GROUP: **ADMIN**      BUDGET PERIOD: **FY2024-25**

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
1000	142330	610120		100,000.00
1000	542117	619080		100,000.00
7160	071891	616200		1,616,790.00
8010	807700	639850	80002371	100.00
8010	807701	619850	80001504	18.00
8010	807701	619850	80001798	255,635.37
8010	807701	619850	80001799	878,734.00
8010	807702	619850	80002257	25.51
8010	807705	619850	60XX0011	58,399.77
8010	807705	619850	80002027	64,564.62
8010	807705	619850	80002040	34,233.99
8010	807705	619850	80002042	166,651.68
8010	807705	619850	80002046	620,960.30
8010	807705	619850	80002216	1.20
8010	807705	619850	80002217	23,872.18
8010	807705	619850	80002220	21,328.01
8010	807705	619850	80002222	661,306.00
8010	807705	619850	80002223	16,458.84
8010	807705	619850	80002226	1,250.00
8010	807705	619850	80002227	300,001.16
8010	807705	619850	80002281	77,900.00
8010	807705	619850	80002334	36,344.92
8010	807705	619850	80002340	38,670.00
8010	807705	619850	80002341	12,500.00
8010	807705	619850	80002346	1,000.00
8010	807705	619850	80002472	150,000.00
8010	807705	619850	80002474	40.00
8010	807705	619850	80002475	75,000.00
8010	807705	619850	80002476	50,000.00
8010	807705	619850	80002477	50,000.00
8010	807705	619850	80BUDGET	491,120.22
8010	807707	619850	80002493	126,168.00
8010	807708	619850	80002183	299.62
8010	807709	619850	80001854	1,559.00
8010	807709	619850	80002264	230.00
8010	807709	619850	80002377	0.99
8010	807710	619850	80002208	3,265.38
8010	807710	619850	80002229	680.81
8010	807710	619850	80BUDGET	655,531.32
8010	807710	619850	80XX0001	2,466.00
8010	807715	619850	80002052	3,776.15
8010	807772	619850	80000237	185,835.09
8010	807773	619850	80001791	19,728.77
8010	807773	619850	80002132	169,073.69
8010	807773	619850	80002134	814,761.31
8010	807773	619850	80002372	406,503.50
8010	807773	619850	80002383	308,587.00
8020	801900	639850		7,712,990.87
8110	807710	619850	80BUDGET	454,509.39
8110	807710	619850	81000817	99,530.05
8110	807710	619850	81000830	10,483.43
8110	807769	619850	60810023	5,741.35
8110	807769	619850	60810046	392,966.14
8110	807769	619850	60810069	30,000.00
8110	807769	619850	60810092	1,998,000.00
8110	807769	619850	60810116	85.00
8110	807769	619850	60XX0011	0.06
8110	807769	619850	80BUDGET	16,988,928.65
8110	807769	619850	81000679	320,619.88



APPROVED BY:

DATE

\_\_\_\_\_



# July 31, 2024 Monthly Financial Report and FY 2024-25 First Quarter Budget Analysis Report

Office of Management and Budget

October 22, 2024

Finance, Governance, and Public Safety Committee



# General Fund Revenues

## Five Years as of July 31

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Current vs. Prior Year
<b>Revenues</b>						
Property Taxes	\$ 1,157	1,140	1,180	1,258	1,817	\$ 559
Local Use Taxes	14,171	12,230	16,679	17,472	24,215	6,743
Earnings Taxes	74,318	64,976	64,096	74,789	71,332	(3,457)
Gaming Taxes	555	3,197	3,117	3,140	3,187	47
Utility Taxes	19,409	7,481	20,894	28,482	7,176	(21,306)
Convention & Tourism Taxes	113	76	103	136	144	8
Licenses & Permits	2,425	3,843	3,810	3,398	3,149	(249)
Fines & Forfeitures	1,419	1,594	908	824	740	(83)
Interest & Rental Income	1,378	1,200	1,517	3,058	4,491	1,433
Service Charges	12,377	17,780	32,552	25,273	26,998	1,725
Grants	694	342	150	44	219	175
Special Assessments	-	-	-	-	-	-
All Other	436	1,113	1,269	1,016	(1,083)	(2,099)
Transfers	-	1,422	2,238	2,207	2,601	394
<b>Total General Fund Revenues</b>	<b>\$ 128,454</b>	<b>116,394</b>	<b>148,512</b>	<b>161,096</b>	<b>144,986</b>	<b>\$ (16,110)</b>

*In thousands*

# General Fund Expenditures Five Years as of July 31

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Current vs. Prior Year
<b>Revenues</b>						
Personal Services	\$ 108,704	100,704	108,398	115,522	129,706	\$ 14,184
Contractual Services	50,626	64,354	64,969	76,243	94,464	18,221
Commodities	6,394	3,306	4,382	2,741	3,041	300
Capital Outlay	492	24	76	693	7,472	6,779
Debt Service	1,290	687	1,622	681	867	186
Contingent Approp	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
<b>Total General Fund Expenditures</b>	<b>\$ 167,507</b>	<b>169,074</b>	<b>179,447</b>	<b>195,881</b>	<b>235,549</b>	<b>\$ 39,669</b>

*In thousands*

# **First Quarter Budget Analysis Report**

This summary focuses on the General Fund. Issues in other special revenue funds are highlighted when anomalies exist as defined in the Code of Ordinances, Section 2-1956(c).

Anomalies include:

1. Major expenditures or revenue exceptions that affects a fund's total expenditure budget by one percent or total over \$500,000.00;
2. Significant variances that are not part of a normal pattern;
3. Variances that most likely negatively or positively impact the ending balances in a department or a fund at the end of the fiscal year.

## Purpose

*Pursuant to **Section 2-1956** of the Code of Ordinances, a quarterly budget report analyzing actual and anticipated revenues and expenditures will be presented the first three quarters of every fiscal year.*

**Quarterly Reports are available at: [www.kcmo.gov/BUDGET](http://www.kcmo.gov/BUDGET)**

# Quarterly Budget Analysis

## Assumptions: Personnel

- Approved CBAs for Local 42, Local 3808, and Local 500 are incorporated
- Salaries projected based on positions filled as of August 2, 2024

## Assumptions: Other

- Projections built on expenditures as of July 31, 2024
- Contingent appropriation projected as spent; the current balance is \$6,179,945 with pending legislation, Ordinance No. 240884, proposing additional use of \$2.3 million
- Grants – matching expenditures and revenues. No impact to quarterly
- Known exceptions from departments and independent analysis are incorporated



**SCHEDULE 11: SPECIAL REVENUE FUNDS**  
THIRD QUARTER FISCAL YEAR 2023 - 24

# Fund Schedule

- A. Fund Balance Table
- B. Revenue and Expenditure Detail

---

- C. Unreserved Fund Balance begins the year
- D. Year-Ending is Fiscal Year surplus/(deficit)
- E. Final Ending Balance is projected balance at the end of Fiscal Year

*Grant and Capital Funds are approached differently with multi-year funding considerations*

## KCATA SALES TAX

**A**

TYPE	ACTUAL FY 2021-22	ACTUAL FY 2022-23	AMENDED FY 2023-24	ESTIMATED FY 2023-24
Type	FY2022	FY2023	FY2024	2024
Unreserved Fund Balance	-\$1,135,827	\$3,354,247	\$3,998,756	\$3,998,756
Reserve and PY Adjustment	-	-\$3,474,904	\$3,474,904	\$3,474,904
Total Beginning Balance	-\$1,135,827	-\$120,657	\$7,473,660	\$7,473,660
Revenues	\$31,905,774	\$36,402,107	\$33,842,310	\$36,823,190
Expenses	\$27,415,700	\$32,282,694	\$40,671,461	\$40,671,461
Year-Ending Balance	\$4,490,074	\$4,119,413	-\$6,829,151	-\$3,848,271
Final Ending Balance	\$3,354,247	\$3,998,756	\$644,509	\$3,625,389

**B**

TYPE	ACTUAL FY 2021-22	ACTUAL FY 2022-23	AMENDED FY 2023-24	ESTIMATED FY 2023-24	Difference	% Change
Type	FY2022	FY2023	FY2024	FY2024		
<b>Revenue</b>						
All Other	\$92	\$288	-	\$18	-\$18	-
Grants	\$8,714	\$9,615	-	\$6,038	-\$6,038	-
Sales Tax	\$34,152,354	\$38,671,837	\$35,689,210	\$38,671,837	-\$2,982,627	-8%
Sales Tax - Redirections	-\$2,255,386	-\$2,279,633	-\$1,846,900	-\$1,854,703	\$7,803	0%
<b>REVENUE TOTAL</b>	<b>\$31,905,774</b>	<b>\$36,402,107</b>	<b>\$33,842,310</b>	<b>\$36,823,190</b>	<b>-\$2,980,880</b>	<b>-9%</b>
Transfer In						
-	-	-	-	-	-	-
<b>TRANSFER IN TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditure</b>						
Pass Through Payments	\$27,415,700	\$32,276,889	\$40,619,552	\$40,619,552	\$0	0%
<b>EXPENDITURE TOTAL</b>	<b>\$27,415,700</b>	<b>\$32,276,889</b>	<b>\$40,619,552</b>	<b>\$40,619,552</b>	<b>\$0</b>	<b>0%</b>
Transfer Out						
Tfr to General Fund	-	\$5,805	\$51,909	\$51,909	\$0	0%
<b>TRANSFER OUT TOTAL</b>	<b>-</b>	<b>\$5,805</b>	<b>\$51,909</b>	<b>\$51,909</b>	<b>\$0</b>	<b>0%</b>



# General Fund

# General Fund – Overall Summary

## General Fund - Fund Balance

Balance as of Year Ending 4/30/24	\$ 332,003,584	\$ 332,003,584
-----------------------------------	----------------	----------------

Reserve for Encumbrances and Reappropriations	\$ 35,887,762	\$ 35,887,762
---	---------------	---------------

<b>Current Year Operations:</b>	<b>Current Budget</b>	<b>First Quarter</b>	<b>Difference</b>
Revenues	\$ 727,343,747	\$ 762,115,768	\$ 34,772,021
Expenditures	\$ (745,140,436)	\$ (771,042,318)	\$ (25,901,882)
Transfers In	\$ 23,749,557	\$ 23,749,557	\$ -
Transfers Out	\$ (78,565,590)	\$ (75,850,763)	\$ 2,714,827
<b>Estimated Fund Balance Year Ending 4/30/25</b>	<b>\$ 295,278,624</b>	<b>\$ 306,863,590</b>	

## General Fund - Fund Balance Target (Adopted Budget)

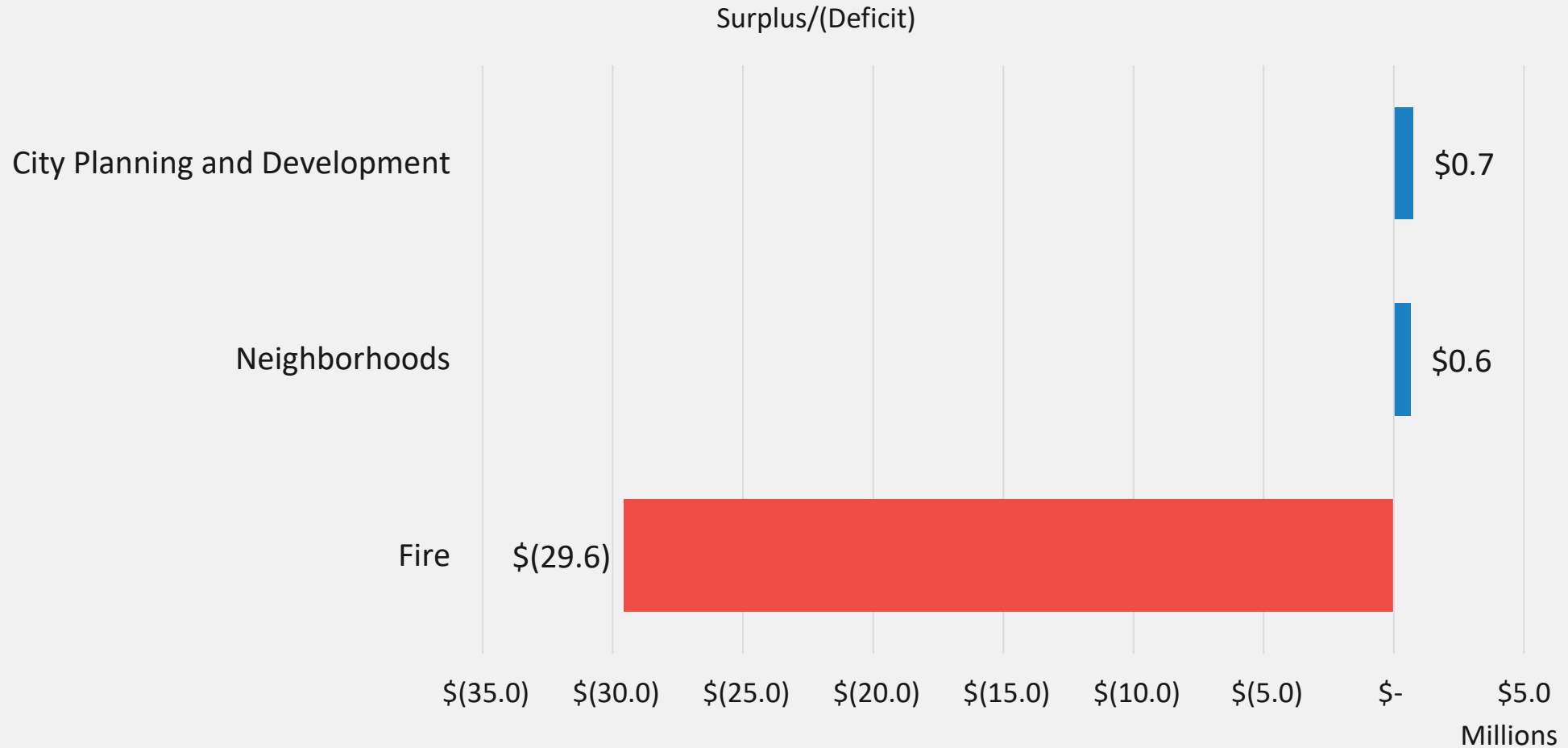
<b>Two Month Floor</b>	<b>Three Month Ceiling</b>
\$ 118,645,981	\$ 177,968,971

# General Fund Revenue



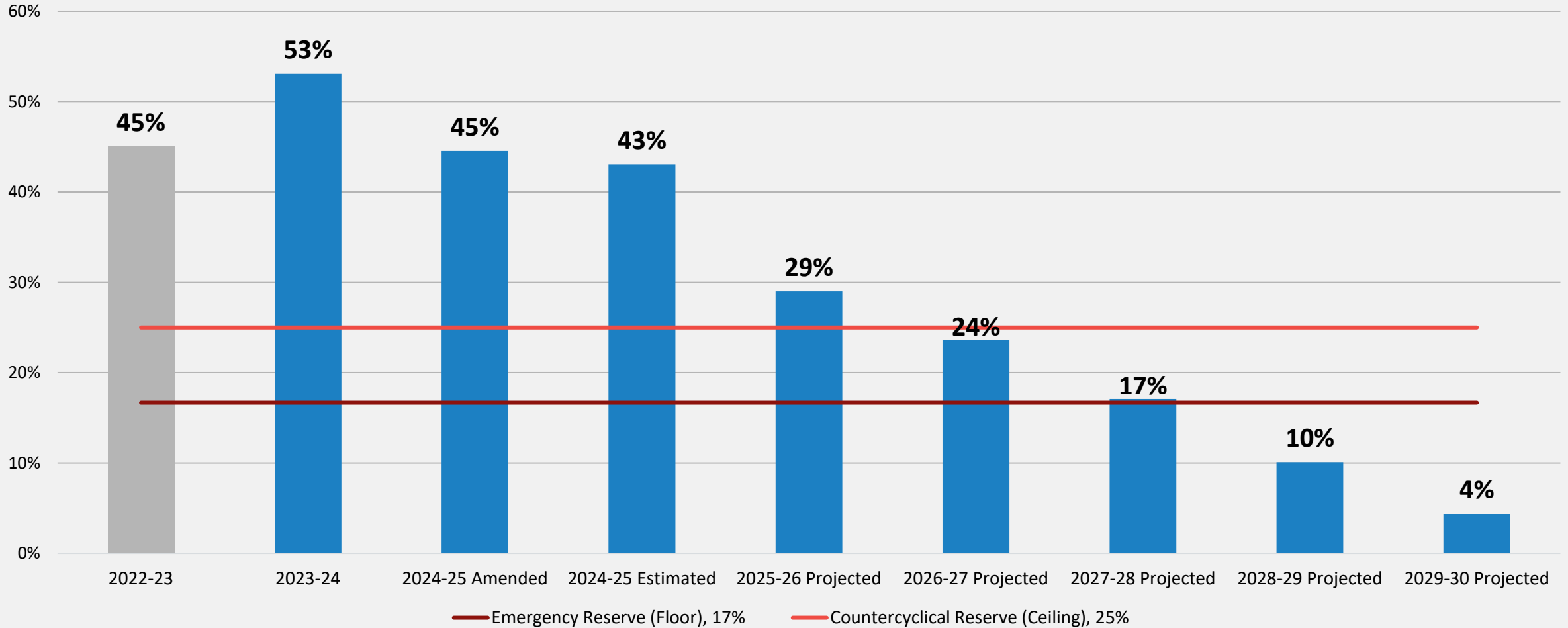
(Quarterly Budget Report - Pages 3-4 & 28)

# General Fund Expenditures by Department



# General Fund Balance

As a Percent of Expenditures

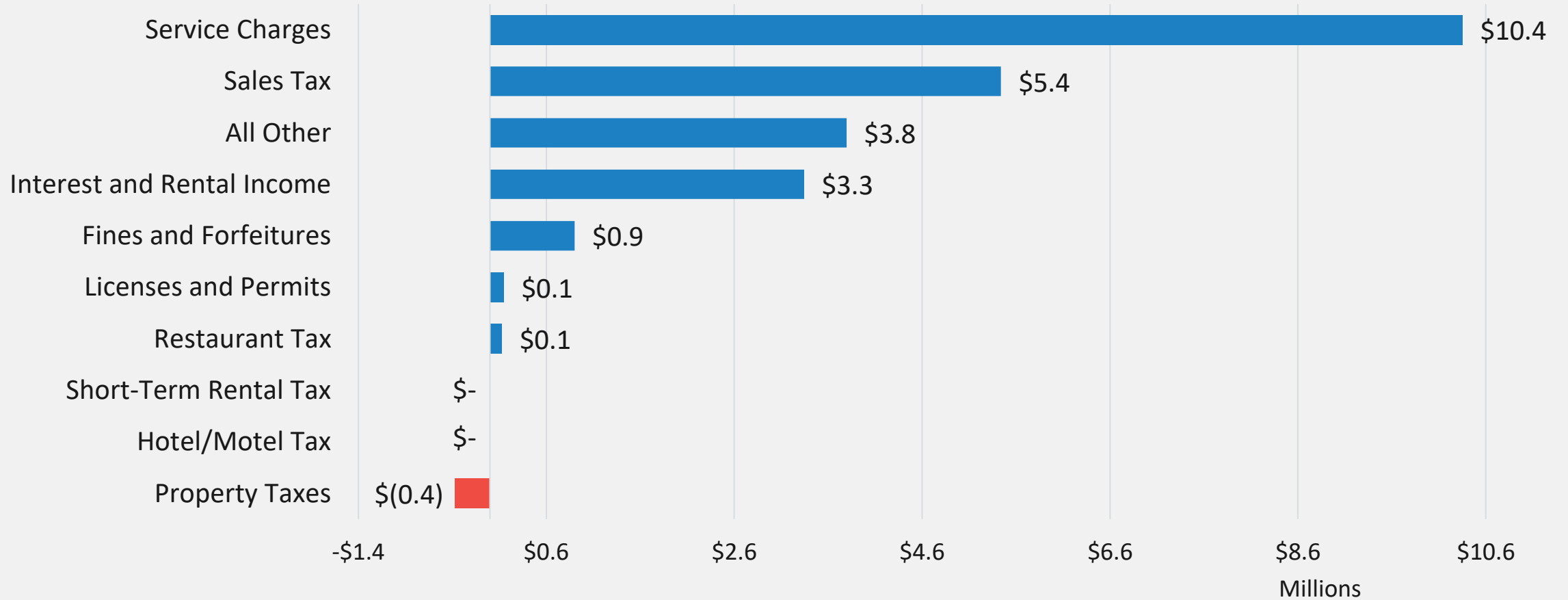


# Special Revenue Funds

Dedicated Purpose

# Special Revenue by Source

Surplus/(Shortfall)



# Revenue by Type – All Funds

	FY 2020-21 Actual	FY 2021-22 Actual	FY 2022-23 Actual	FY 2023-24 Actual	FY 2024-25 Adopted	FY 2024-25 1Q Estimated
Earnings+	\$288.3	\$317.4	\$326.3	\$352.5	\$347.8	\$347.8
Sales^	\$224.2	\$293.0	\$332.2	\$335.4	\$340.2	\$347.0
Property	\$171.2	\$182.2	\$190.3	\$196.4	\$205.6	\$205.4
Hotel/Motel	\$9.7	\$22.1	\$30.0	\$34.0	\$35.3	\$35.3
Restaurant	\$21.3	\$30.2	\$34.8	\$37.9	\$37.7	\$37.9
Local Use	\$55.6	\$60.6	\$73.0	\$88.7	\$89.7	\$97.6
Utility	\$96.9	\$100.9	\$98.8	\$121.8	\$100.8	\$107.5
Licenses/Permits	\$43.9	\$55.9	\$58.1	\$65.0	\$69.4	\$70.1

+ Earnings Tax 2019 filing extension lowers FY 2019-20 and increases FY 2020-21 by \$32.8 million due to timing. Earnings Tax 2020 filing extension lowers FY 2020-21 by \$7.5 million and FY 2021-22 will be higher by that amount due to timing related to extension.

1. Dollar amounts are in millions and rounded to the first decimal

2. Chart represents gross Citywide revenue across all funds

^ New Fire Capital Sales Tax added \$22.6 million in FY 2021-22 Actual  
Marijuana Sales Tax added \$1.5 million in FY 2023-24 Estimated



# First Quarter Ordinance

Ordinance 240917

# Ordinance 240917

- Section 1
  - From General Fund balance
    - \$100,000 HR employee performance management system enhancement
    - \$100,000 CREO Disparity Study anticipated cost above budget
- Section 2
  - \$1.6 million for citywide cyber security response and prevention efforts from available fund balance of the IT Reimbursable Fund

# Ordinance 240917

- Section 3
  - \$62.0 million Water Services appropriations for various projects from FY 2024 yearend
- Sections 4 & 5
  - \$1.7 million – 1/3 Houselessness Response, 1/3 Solid Waste, 1/3 Violence Prevention
    - Marijuana Sales Tax higher than anticipated

# Ordinance 240917

- Section 6
  - \$1.5 million increase to PIAC (\$250,000/district)
    - Increase due to year end revenue for FY 2024 yearend in Capital Improvements Fund
- Section 7
  - \$3.9 million appropriation for legal settlements from available fund balance of the Legal Expense Fund

# Ordinance 240917

- Sections 8 & 9
  - \$150,000 for T-Mobile Ice Plant Repair from increased revenue anticipated in the Downtown Arena Debt Fund
- Sections 10-16
  - Required adjustments to tax redirections pursuant to the Historic Northeast TIF Plan and Tax Contribution Agreement
- Section 17
  - Required pass-through of museum property tax levy to Kansas City Museum Foundation based on FY2024 yearend

# Looking Ahead

## October 2024

- Citywide Business Plan Discussion and Adoption
- Priority-Based Budgeting Update

## January 2025

- Second Quarter Budget Analysis Report

## February 13, 2025

- Fiscal Year 2025-26 Submitted Budget

# Questions?

**You can find us at:**

[www.kcmo.gov/FINANCE](http://www.kcmo.gov/FINANCE)



---

**File #: 240924**

---

RESOLUTION NO. 240924

Sponsor: Councilmember Lindsay French

RESOLUTION - Directing the City Manager to develop and present a Homeownership Assistance Program ("Program") to Council for Kansas City residents within 120 days.

WHEREAS, ensuring access to affordable housing is important for the continued growth and economic success of Kansas City; and

WHEREAS, homeownership helps residents achieve and maintain stability; and

WHEREAS, the City Council desires to increase homeownership in Kansas City; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City Manager is directed to develop and present a Homeownership Assistance Program for residents of Kansas City, Missouri to Council within 120 days. The Program shall include:

- program and application specifics;
- budgetary costs for the implementation of the program; and
- identify potential funding sources for necessary appropriations to support the program.

..end

---



No  
Docket  
Memo  
Provided  
For  
Resolution  
240924