



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-7052

Submitted Department/Preparer: Health

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a one year \$332,950.00 grant award amendment with Missouri Department of Health and Senior Services for the City's Public Health Preparedness program; estimating and appropriating the sum of \$332,950.00 in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date

Discussion

The Public Health Emergency Preparedness grant funds the Kansas City Health Departments (KCHD) Public Health Preparedness Program (PHP) which serves as the base program allowing the department to plan, develop and sustain the department's emergency response capability and capacity.

This capability and capacity allow the program to develop and execute plans for mass dispensing, large venue public health events and clinics as well allowing the department to aid in other large scale response activities such as mass sheltering and mass patient care activities.

PHP program operations also allow the KCHD to actively respond with other local, regional and national first responders (Police, Fire, EMS) agencies in a coordinated "all hazards approach" to events that may have a Public Health impact.

The PHP program supports and maintains the KCHD's 24/7/365 Duty Officer notification system allowing KCHD to receive, process and respond to public health requests of an emergent nature.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
2480- Health Grants Fund

27-2480-505409-A-G50245028	Public Health Preparedness 28	\$210,103.21
27-2480-505409-B-G50245028	Public Health Preparedness 28	15,000.00
27-2480-505409-C-G50245028	Public Health Preparedness 28	<u>107,846.79</u>
		\$332,950.00

3. How does the legislation affect the current fiscal year?
Estimates and Appropriates funding
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Leverage outside funding

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population.

- ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
- ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
- ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
- ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

250792, 260290

Service Level Impacts

The receipt of this contract's funding allows KCHD to continue its planning and response efforts, which better prepares the department for a response to a public health emergency in an effective and efficient manner using an all-hazards approach.

Having such plans developed helps not only with the longer-term operations of the department but also enhances the day-to-day operations of the KCHD.

Operational plans, equipment and supplies that are developed/ procured from these funds continue to be relied upon and enhance everyday operations at the KCHD.

Staff Recommendation

Health

Select One: ☒ Sponsored
☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

Continues grant funding

Other Impacts

1. What will be the potential health impacts to any affected groups?

During a public health emergency all citizens and visitors of the City of Kansas City will benefit from the enhanced abilities that are developed by KCHD under this program.

2. How have those groups been engaged and involved in the development of this ordinance?

No

3. How does this legislation contribute to a sustainable Kansas City?

During a public health emergency all citizens and visitors of the City of Kansas City will benefit from the enhanced abilities that are developed by KCHD under this program.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

