

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	201055
--------------------------------	------------------------	--------

LEGISLATION IN BRIEF:
 Accepting and approving a one-year grant award agreement from the Missouri Dept of Health and Senior Services for a HIV surveillance program

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? YES Yes/No
See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues? NO Yes/No
 0

Does this Legislation Increase Appropriations? NO Yes/No

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No
See Section 00: " Notes" Below

Section 00: Notes:

\$42,291 is already estimated revenue and appropriated in the FY21 budget and \$84,582 will be appropriated in the FY22 budget for a two-year grant total of \$126,873.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
2480	505416	Various	G50242522	\$42,291.00	\$84,582.00

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

NET IMPACT ON OPERATIONAL BUDGET

	-	-
--	---	---

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2480	Health Grants	42,291	84,582					
TOTAL REV		42,291	84,582	-	-	-	-	-

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2480	Health Grants	42,291	84,582					
TOTAL EXP		42,291	84,582	-	-	-	-	-

NET Per-YEAR IMPACT

	-	-	-	-	-	-	-	-
--	---	---	---	---	---	---	---	---

NET IMPACT (SIX YEARS)

	-	
--	---	--

REVIEWED BY Kitty Steffens DATE 12/10/2020