

CAPITAL PROJECT

150547

Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

62140443 - Facilities Shop Complex

Amendment 2

Is this ordinance for the following:

- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No

Yes

FY 2016

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds: _____

Fiscal Year Funded _____

Amount of Non-City Funds: \$ _____

City source and amount.

Acct #: _____

8300-627270-611060-62140443

Name of Fund: _____

Kansas City Airports Fund

Fiscal Year Funded _____

2016

Amount of City Funds: \$ _____

1,072,667

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ _____

Estimated lifespan of project in years \$ _____

Estimated annual operating and maintenance costs \$ _____

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No

Yes

If yes, please provide source of funds. _____

If no, please identify year in which additional operating and maintenance costs will be needed.

FY

Reference Numbers: (Previously approved legislation): _____

Reviewed by:

OMB Approval Date