



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240930

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$7,500,000.00 construction contract with Superior Bowen Asphalt Co., LLC, for the WD Asphalt and Concrete, City Wide, Renewal No. 1 project; and authorizing modifications to the contractual commitment between funds as long as the total contract amount does not change.

Discussion

Project Justification

The Water Services Department is undertaking this project to restore areas damaged due to water main breaks, sanitary sewer and stormwater infrastructure improvements.

Project Description

The scope of work to be provided under this contract entails repairing streets and adjacent curbs, sidewalks, driveways, yards, and other site-specific work as needed. If needed, some work may be performed to repair deteriorated areas at various Water Services Department facilities throughout Kansas City, in Cass, Clay, Jackson and Platte Counties, Missouri.

Work also includes resurfacing roads over water main replacement construction projects to bring them to new SR-1 standards, which changes the costs of restoring streets.

This contract is based on unit prices and will total \$15,000,000.00 maximum over two fiscal years for the cumulative of the original contract and proposed Renewal No. 1. Work will be performed throughout Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

This proposed \$7,500,000.00 ordinance under Contract No. 9835-1 is for the first and final renewal option.

Executed Contract Summary

City Council approved a \$7,500,000.00 construction contract under Contract No. 9835 on December 14, 2023, which also authorized one successive renewal with City Council approval.

Contract Cost Summary

- Original Contract: \$7,500,000.00
- Proposed Renewal No. 1: \$7,500,000.00
- Total: \$15,000,000.00

Term

The term of this contract’s Renewal No. 1 is 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 10% MBE and 10% WBE on this construction project on October 27, 2023 as part of the Annual Goal Program.

Original Solicitation

This project was advertised in accordance with the City’s requirements. Public bids were opened on November 28, 2023 with 1 bidder responding.

Awardee/Subcontracting Participation

Superior Bowen Asphalt Co., LLC was originally selected for this project as the lowest, most responsive, and most responsible bidder with a bid amount of \$7,400,267.00, with subcontracting participation of 10% MBE and 10% WBE. The maximum obligation of the City for the work on the original contract was \$7,500,000.00.

The maximum obligation of the City for the work on this project for Renewal No. 1 will be \$7,500,00.00. M/WBE goals will be met with this renewal.

Other Original Bidders/Subcontracting Participation

N/A

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$7,500,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
25-8010-802010-B = \$5,000,000.00 / Water
25-8110-802040-B = \$1,400,000.00 / Sewer
25-8200-802301-B = \$100,000.00 /Stormwater

25-8010-807705-611060-60XX0028 = \$1,000,000.00 /Water

3. How does the legislation affect the current fiscal year?
This project was included in the 2025 CIP.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.

- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

City Council passed Ordinance No. 231024 on December 14, 2023 authorizing a \$7,500,000.00 construction contract with Superior Bowen Asphalt Co., LLC for the WD Asphalt and Concrete, City Wide project and one successive renewal with further City Council approval.

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by repairing streets, roads and other areas damaged due to infrastructure repairs to improve the performance and reliability of the City's water, wastewater, and stormwater systems.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

The original contract's Contractor Utilization Plan was submitted to CREO KC on November 30, 2023, and was approved on December 12, 2023 with 10% MBE and 10% WBE participation.

A Request for Modification for the original contract was submitted to CREO KC on October 9, 2024, and was approved on October 23, 2024 revising goals to 6% MBE and 6% WBE.

A Contractor Utilization Plan was submitted for Renewal No. 1 was submitted to CREO KC on October 30, 2024, and was approved on November 1, 2024 with 10% MBE and 10% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A for this renewal.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)