

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	210290
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LEGISLATION IN BRIEF:

Estimating and appropriating revenue in the amount of \$685,000 in the Capital Improvements Fund to Project No. 89060403, NW Prairie View and Route 9 Sidewalks.

What is the purpose of this legislation? CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money? YES Yes/No

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Does this legislation estimate new Revenues? YES Yes/No

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Does this Legislation Increase Appropriations? YES Yes/No

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Does this legislation expand the scope of city services, or expand the city's infrastructure? YES Yes/No

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Section 00: Notes:

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
3090	Various	Various	89060403	685,200	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
3090	Various	B	89060403	685,200	

NET IMPACT ON OPERATIONAL BUDGET

RESERVE STATUS: **Revenue Supported**

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
3090	Capital Improvement Sales Tax	685,200						
TOTAL REV		685,200	-	-	-	-	-	-

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
3090	Capital Improvement Sales Tax	685,200						
TOTAL EXP		685,200	-	-	-	-	-	-

NET Per-YEAR IMPACT -

NET IMPACT (SIX YEARS) -

REVIEWED BY Sydney Bannister DATE 3/29/2021