



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260133

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Reducing an appropriation in the amount of \$500,000.00 in the Capital Improvements Fund for the I-35 to Chouteau Dr - Levee Trail project; estimating revenue in the amount of \$3,121,892.00 in the Capital Improvements Grant Fund; appropriating that amount from the Unappropriated Balance of the Capital Improvements Grant Fund to the US 169 and Madison to Metro North Mall Dr - Trail Overpass project; recognizing the required local grant match; and recognizing this ordinance as having an accelerated effective date.

### Discussion

This ordinance reallocates Transportation Alternatives Program (TAP) grant funding to support the US 169 and Madison to Metro North Mall Dr - Trail Overpass project, which is part of Segment 10 of the Route 152 Trail.

This ordinance also recognizes the City's required local grant match of \$2,008,577.00, which has been previously appropriated from the Capital Improvements Fund and the Capital Improvements Grant Fund.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?  
Capital Improvements Grant Fund:  
26-3091-895111-479095-89020267  
26-3091-895117-476474-89020267
3. How does the legislation affect the current fiscal year?  
This ordinance reduces an existing appropriation of \$500,000.00 from the Capital Improvements Fund for the I-35 to Chouteau Dr - Levee Trail project and estimates and appropriates \$3,121,892.00 in grant revenue to the US 169

and Madison to Metro North Mall Dr – Trail Overpass project. The ordinance also recognizes a required local grant match of \$2,008,577.00. No additional General Fund resources are required.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
This ordinance authorizes \$3,121,892.00 in outside funding.

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

### **Additional Discussion (if needed)**

The Capital Improvements Grant Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Capital Improvements Grant Fund is \$23.9 million, as of 01/23/26.

## **Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.

- ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.

## **Prior Legislation**

Resolution No. 140182 – Directed submission of TAP grant applications.

Resolution No. 200176 – Expressed Council support for improvements to the US 169 Overpass and pursuit of MoDOT cost share funding.

Ordinance No. 220805 – Accepted TAP and MoDOT Partnership Development Cost Share funds for the project.

Ordinance No. 200852 – Accepted TAP grant funding for the I-35 to Chouteau Dr – Levee Trail project.

## **Service Level Impacts**

This ordinance increases available funding for a grade-separated trail crossing over Hwy. US-169, filling a major gap in multimodal connectivity in the Northland.

## **Other Impacts**

1. What will be the potential health impacts to any affected groups?  
Improves pedestrian safety and mobility by providing a grade-separated trail crossing over Hwy. US-169, filling a major gap in multimodal connectivity in the Northland.
2. How have those groups been engaged and involved in the development of this ordinance?  
This project is incorporated into multiple planning documents: Metro North Crossing TIF Plan, Metro North Crossing Urban Renewal District (URD) Plan, KC Spirit Playbook (Comprehensive Plan Update), and Kansas City Trail Nexus Study (Planning Sustainable Places Plan).
3. How does this legislation contribute to a sustainable Kansas City?  
Encourages pedestrian mobility. Provides additional federal grant and cost share funding to the project.

4. Does this legislation create or preserve new housing units?  
Please Select (Press tab after selecting)

No

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)