



City of Kansas City, Missouri

Docket Memo 230905

Ordinance/Resolution #: [Click or tap here to enter TMP-#.](#)

Submitted Department/Preparer: Water

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1.](#)

Executive Summary

Authorizing a \$3,537,460.00 Construction contract with Kissick construction Company, Inc., for the Relief Sewer: Hardesty Ave and 31st St project; authorizing a maximum expenditure of \$3,900,000.00; authorizing a \$645,000.00 design professional services Amendment No. 1 to Contract 1506 with Lamp Rynearson, Inc. for Relief Sewer: Hardesty Ave and 31st St Project for a total contract amount of \$1,185,000.00; and recognizing this ordinance as having an accelerated effective date.

Discussion

Reason for Contract

In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system. The City's Smart Sewer Program is currently in year 13 of a 25-year implementation period. The purpose of this project is to provide additional conveyance capacity from combined sewage to the Blue River Interceptor Sewer that will reduce combined sewer overflows at Outfall 039 in the Lower Blue River Basin.

Construction Contract Description

The scope of work to be provided under the construction contract includes 2,977 linear feet (LF) of new sanitary sewer ranging in diameter from 30-inches to 48-inches near Stadium Drive and US Hwy 40. The amount of the proposed construction contract is \$3,537,460.00 plus a contingency amount of \$362,540.00 for a total of \$3,900,000.00.

The term of this project will be 370 calendar days.

Solicitation

The Relief Sewer: Hardesty Ave and 31st Street was advertised in accordance with the City's requirements on August 25, 2023, and bids were opened on September 19, 2023, with five (5) bidders responding.

Awardee/Subcontracting Participation

Kissick Construction Company, Inc. submitted the lowest, responsible, and responsive bid of \$3,537,460.00, with subcontracting participation of 10% MBE and 10% WBE.

Other Bidders/Subcontracting Participation

Infrastructure Solutions, LLC was the next lowest bidder on this project. They submitted a bid in the amount of \$4,708,000.00, with subcontracting participation of 10% MBE and 10% WBE.

Estimated Opinion of Probable Construction Costs

The Engineer's Opinion of Probable Construction Cost was \$8,312,000.00.

Design Professional Services Contract Amendment Description

Proposed Amendment No. 1 to Design Professional Services Contract Number 1506 in the amount of \$645,000.00, for a total contract amount of \$1,185,000.00 will provide for construction phase services including project management and administration services, construction office and field support services, and resident project representative services.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
AL-8193-807769-611060-81000837 = \$3,900,000.00
AL-8193-807769-611040-81000837 = \$645,000.00
Overflow Control Program

3. How does the legislation affect the current fiscal year?
Work on this project will begin in the current fiscal year and extend into FY25. Invoices will be submitted by the Contractor and Design Professional on a monthly basis after construction begins.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as construction proceeds. Work on the project is anticipated to be complete within 370 calendar days from when work begins.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Enhance the accessible, sustainable and better connected multi-modal transportation system
 - Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
 - Increase and support local workforce development and minority, women, and locally-owned businesses
 - Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies

Prior Legislation

City Council passed Ordinance No. 190672 on August 29, 2019, authorizing a \$540,000 design professional services Contract Number 1506 with Lamp Rynearson, Inc. for conceptual, preliminary, and final design of the Relief Sewer: Hardesty and 31st Street project.

Service Level Impacts

This project will provide additional conveyance capacity from combined sewage to the Blue River Interceptor Sewer that will reduce combined sewer overflows at Outfall 039 in the Lower Blue River Basin.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The project will contribute to health impacts by reducing the volume and frequency of combined sewer overflows and increasing the water quality of the City's waterways.
2. How have those groups been engaged and involved in the development of this ordinance?
This project area is in a heavily industrial and commercial area. Affected businesses were engaged during the design phase and during the land acquisition phase to share information and discuss project impacts.
3. How does this legislation contribute to a sustainable Kansas City?
This project helps promote environmental quality, social equity, and economic vitality.
4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review

The Contractor Utilization Plan was submitted to CREO KC for review on October 3, 2023, and is pending approval.

Yes. Subcontracting goals on the design professional services project will remain unchanged at 15% MBE and 10% WBE with this amendment.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes Attached.

Attach the bid tabulation form.

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No